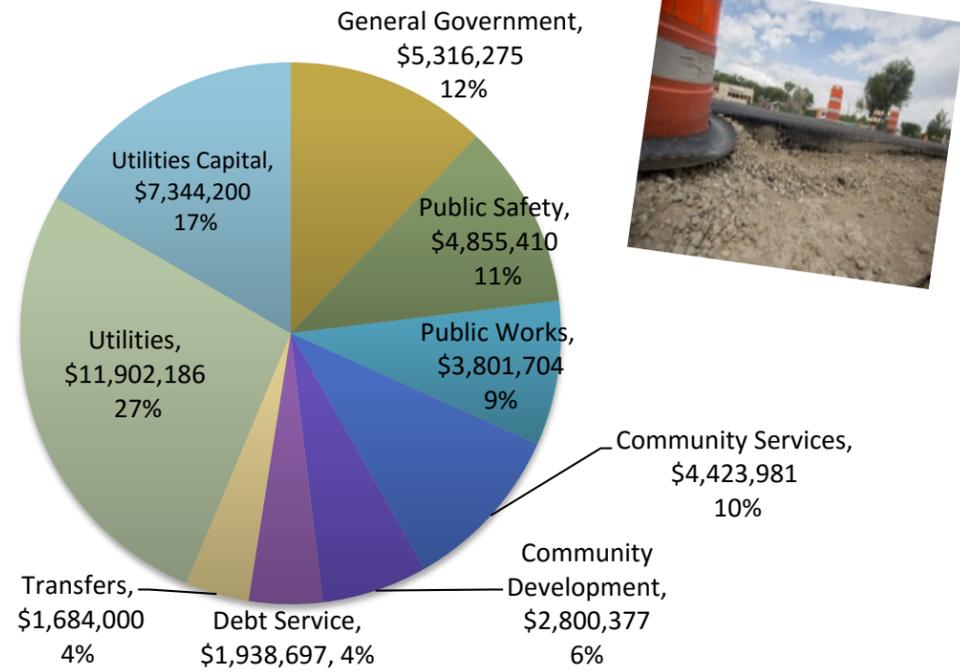


Projects

Expenses for FY 2017 include several projects such as a new Maintenance and Operating Center, landscaping for SR193, and replacing entire irrigation and conduit system at Steed Park.

How are the Funds Spent?

FY 2017 Expenditures



Public Safety

- Police, dispatch, emergency preparedness, and code enforcement.

Public Works/ Utilities

- Street, water, sewer, storm drain, and fleet departments.

Community Development

- Building permits, business licenses, economic development, planning, and zoning.



Community Services

- Recreation, parks, cemetery, and aquatics center.

General Government

- Accounting, finance, administration, IT, human resources, legal, court, records, and risk management.



Budget in Brief



A Summary of the FY 2017 City Budget

Executive Summary

The Citizens' Budget consolidates the information presented in the complete Annual Budget. Anyone interested in obtaining a full copy of Clearfield City's official Annual Budget document can do so in the Clearfield City Municipal Building or online at clearfieldcity.org.

All budget decisions reflect Clearfield City's commitment to providing quality municipal services, improving Clearfield's image, livability and economy, and maintaining a highly motivated and well-trained workforce.

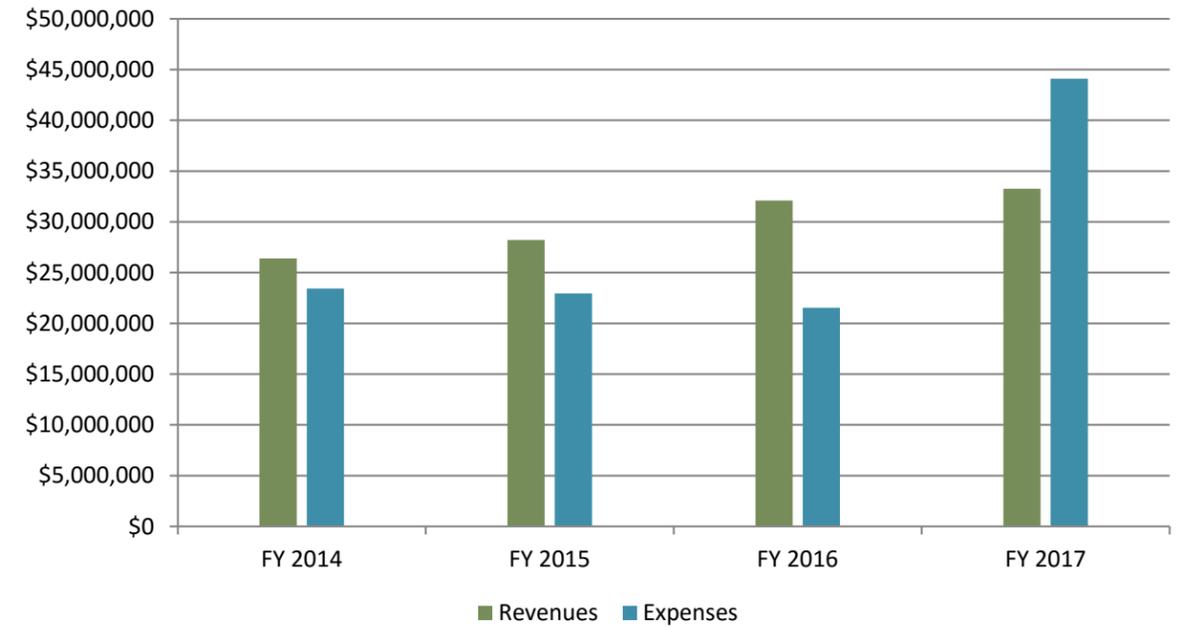
The financial health of Clearfield City is continually improving, and fiscal responsibility is reflected in the FY2017 budget. The City anticipates increased revenue in FY2017, allowing for service levels to be enhanced. The City expects to see \$330,000 in new transportation money as a result of Proposition 1. The City also anticipates a \$130,000 increase in sales tax receipts, a \$70,000 increase from the gas tax, and \$200,000 in new revenue from the first full year of the PARAT (Parks, Arts, Recreation, Aquatics and Trails) tax.

As part of maintaining a highly motivated and well-trained workforce, the FY2017 budget includes a 2.5% merit increase to wages, a 5.3% health insurance increase, and monies budgeted to keep pace with the market. These increases are essential to provide the compensation and benefits that are necessary to attract and retain highly qualified employees. We are excited to be able to provide better services to our residents by introducing a few new staff positions: a Staff Engineer, an additional Park Maintenance Specialist, a switch from part-time to full-time Public Works Administrative Assistant, and a part-time Street Sweeper. These positions will help the organization accomplish the goals set forth in the strategic plan.

The budget also includes funds for important capital projects. These efforts include \$4.1 million dedicated to the design and construction of phase two of the Maintenance and Operations Center, \$1.27 million for the reconstruction of 700 S (1000 W to 1500 W), \$125,000 for Steed Park Ballfield Electrical Upgrades, and \$120,000 for a Customer Service Center.

For FY 2017 Clearfield City has a total budget of \$41,721,339 with an operating budget of \$27,488,309. The following charts show where these funds came from, how the City will spend these funds in the upcoming fiscal year, and a historical chart of City revenue and expenses.

Total Revenue and Expense History - All Funds



Where do the Funds Come From?

