

CLEARFIELD CITY COUNCIL AND PLANNING COMMISSION
JOINT WORK SESSION/CITY COUNCIL POLICY SESSION AGENDA
MAY 13, 2014

Mission Statement: To provide leadership in advancing core community values; sustain safety, security and health; and provide progressive, caring and effective services. We take pride in building a community where individuals, families and businesses can develop and thrive.

Clearfield City Hall
55 South State Street
Multi-purpose Room, 2nd Floor
Clearfield, Utah

6:00 P.M. JOINT WORK SESSION

Errors and Omission Training
Open Meeting Training

****ADJOURN THE JOINT WORK SESSION AND IMMEDIATELY RECONVENE AS THE
CITY COUNCIL IN A WORK SESSION****

CITY COUNCIL WORK SESSION

Discussion on the Graffiti Abatement Ordinance
Discussion on the Field Use Policy

*(Any items not addressed prior to the Policy Session will be addressed in a Work Session
immediately following the Policy Session)*

CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
May 13, 2014 – POLICY SESSION

City Council Chambers
55 South State Street
Third Floor
Clearfield, Utah

7:30 P.M. POLICY SESSION

CALL TO ORDER:

OPENING CEREMONY:

APPROVAL OF THE MINUTES:

Mayor Pro Tem LeBaron

Councilmember Bush

April 22, 2014 – Policy Session

April 29, 2014 – Special Session

April 29, 2014 – Work Session

May 6, 2014 – Work Session

PRESENTATIONS:

1. PRESENTATION TO RANDY BUTCHER FOR HIS SERVICE AS A MEMBER OF THE PLANNING COMMISSION

BACKGROUND: Randy Butcher has served the City as a member of the Planning Commission and recently submitted a letter of resignation. The Mayor and City Council desire to recognize Mr. Butcher for his service to the City.

2. PRESENTATIONS TO JACOB HARRISON FOR RECOGNITION OF RECEIVING THE RANK OF EAGLE SCOUT

BACKGROUND: Jacob Harrison has completed the requirements to receive the rank of Eagle Scout. Mayor Pro Tem LeBaron and the City Council desire to recognize Jacob and acknowledge his achievement.

SCHEDULED ITEMS:

3. CITIZEN COMMENTS

4. CONSIDER APPROVAL OF AND CONSENT TO THE MAYOR'S PROPOSED APPOINTMENT OF A REGULAR MEMBER TO THE PLANNING COMMISSION

BACKGROUND: The Planning Commission currently has a vacancy for a regular member. Mayor Shepherd desires to appoint Robert Browning to fill the vacancy. Mr. Browning has been serving as an alternate member since February.

RECOMMENDATION: Approve and consent to the Mayor's appointment of Robert Browning as a regular member of the Planning Commission with a term expiring February 2017 and authorize the Mayor's signature to any necessary documents.

5. CONSIDER APPROVAL OF ORDINANCE 2014-11 AMENDING CITY CODE TITLE 1, CHAPTER 1, ARTICLE G REGARDING THE ORGANIZATION OF THE COMMUNITY SERVICES DEPARTMENT AND ENACTING TITLE 3, CHAPTER 3 REGARDING THE PARKS AND RECREATION COMMISSION

BACKGROUND: The proposed changes are a result of the recent reorganization of the Community Services Department and serve to have the City Code reflect the current organizational structure of the Department. The proposed changes also include the provision of remuneration paid to members of the Parks and Recreation Commission meetings attended.

RECOMMENDATION: Approve Ordinance 2014-11 amending City Code Title 1, Chapter 1, Article G regarding the Organization of the Community Services Department and enacting Title 3, Chapter 3 regarding the Parks and Recreation Commission and authorize the Mayor's signature to any necessary documents.

6. CONSIDER APPROVAL OF ORDINANCE 2014-10 AUTHORIZING AMENDMENTS TO THE GRAFFITI ORDINANCE

BACKGROUND: Clearfield City Police Department would like to amend the Graffiti Ordinance to allow peace officers to issue citations to any minor in possession of graffiti implements on public or private property or to others who furnish graffiti implements to minors. In addition, the proposed ordinance would allow the City to remove graffiti after 10 days and seek restitution for the removal and administrative costs through tax liens.

RECOMMENDATION: Approve Ordinance 2014-10 authorizing amendments to the Graffiti Ordinance and authorize the Mayor's signature to any necessary documents.

7. CONSIDER ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR 2014/2015 AND SET A PUBLIC HEARING FOR JUNE 10, 2014 TO RECEIVE PUBLIC INPUT ON THE BUDGET

BACKGROUND: The City has not yet received the Certified Tax Rate for FY2015. The proposed budget is maintaining the current revenue amount collected from property taxes. The Tentative Budget as presented to the Council for adoption is a balanced budget for all funds.

RECOMMENDATION: Adopt the tentative budget for fiscal year 2014/2015 and set a public hearing on the budget for June 10, 2014 at 7:00 p.m.

COMMUNICATION ITEMS:

City Councils' Reports
City Manager's Report
Staffs' Reports

****ADJOURN AS THE CITY COUNCIL AND RECONVENE AS THE CDRA****

1. APPROVAL OF THE CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY (CDRA) MINUTES FROM THE APRIL 22, 2014 WORK SESSION, THE APRIL 22, 2014 POLICY SESSION, THE APRIL 29, 2014 SPECIAL SESSION AND THE APRIL 29, 2014 WORK SESSION

SCHEDULED ITEMS:

2. CONSIDER ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR 2014/2015 AND SET A PUBLIC HEARING FOR JUNE 10, 2014 TO RECEIVE PUBLIC INPUT ON THE BUDGET

BACKGROUND: The Tentative Budget as presented to the Board for adopting is a balanced budget.

RECOMMENDATION: Approve the Fiscal Year 2014/2015 Tentative Budget and set a public hearing on the budget for Tuesday, June 10, 2014.

****ADJOURN AS THE CDRA AND RECONVENE AS THE CITY COUNCIL
ACTING AS THE APPEAL AUTHORITY****

1. APPROVAL OF THE MINUTES FROM THE APPEAL AUTHORITY'S HEARING HELD ON APRIL 15, 2014
2. CONSIDER APPROVAL OF THE FINDINGS, CONCLUSIONS AND DETERMINATION BY THE APPEAL AUTHORITY REGARDING CUP 1402-0001

BACKGROUND: The Clearfield City Council, acting in a quasi-judicial capacity as the Appeal Authority, convened on Tuesday, April 15, 2014, to hear an appeal from the Planning Commission's decision to grant a CUP (Conditional Use Permit) for a commercial daycare located at 573 North 1000 West (TIN: #14-262-0001). It was determined to reverse the decision and remand it back to the Planning Commission for further consideration.

RECOMMENDATION: Approve the Findings, Conclusions and Determination by the Appeal Authority regarding CUP 1402-0001 and authorize the Mayor's signature to any necessary documents.

****COUNCIL ADJOURN****

Dated this 8th day of May, 2014.

/s/Nancy R. Dean, City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:00 P.M. POLICY SESSION
April 22, 2014

PRESIDING: Mark Shepherd Mayor

PRESENT: Keri Benson Councilmember
Kent Bush Councilmember
Ron Jones Councilmember
Bruce Young Councilmember

EXCUSED: Mike LeBaron Councilmember

STAFF PRESENT: Adam Lenhard City Manager
JJ Allen Assistant City Manager
Brian Brower City Attorney
Greg Krusi Police Chief
Eric Howes Community Services Director
Scott Hess Development Services Manager
Rich Knapp Administrative Services Director
Kim Dabb Operations Manager
Nancy Dean City Recorder
Kim Read Deputy City Recorder

EXCUSED: Scott Hodge Public Works Director

VISITORS: JROTC CyberPatriot Team, CMSGT Darrell Gronou, Richard Christensen, Lydia Flores, Kevin Ireland, Bob Bercher, Ernie Higham, Misty Ruiz, Seline Ruiz, Rayden Weaver, Korben Weaver, Mindi Weaver, Shawn Young, Robert Browning, Cheri Browning, Chris Hale, Amy Hale, Skyler Cullens, Kaiden Parkin, Joleen Cullens, Jennifer Parkin

Mayor Shepherd called the meeting to order at 7:00 p.m.

Mayor Shepherd informed the citizens present that if they would like to comment during Public Hearings or Citizen Comments there were forms to fill out by the door.

Councilmember Benson conducted the Opening Ceremony.

APPROVAL OF THE MINUTES FROM THE MARCH 25, 2014, APRIL 1, 2014, AND THE APRIL 8, 2014 WORK SESSIONS AND THE APRIL 8, 2014 POLICY SESSION

Councilmember Bush moved to approve the minutes from the March 25, 2014, April 1, 2014, and the April 8, 2014 work sessions and the April 8, 2014 policy session as written, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None.

Councilmember LeBaron was not present for the vote.

PRESENTATION TO THE CLEARFIELD HIGH SCHOOL CYBERPATRIOT TEAM

AFJROTC students from Clearfield High School recently competed in the National High School Cyber Defense Championship competition in Washington DC. The competition was part of the Annual Cyber Futures Conference hosted by the National Air Force Association and was sponsored by Northrop Grumman. There were several brackets of competition allowing teams to advance and Clearfield High's team of students and instructors placed first in the Nation. Each participant on the team would receive a \$2,000 scholarship from Northrop Grumman.

A spokesman/competitor of the CyberPatriot Team explained how the competition was administered and spoke of the achievements of the Team. Mayor Shepherd and the City Council presented each member of the team and their leaders a Certificate of Recognition. Mayor Shepherd complimented the Team on its positive representation of Clearfield.

PRESENTATION BY HILL AIR FORCE BASE (HAFB) REGARDING THE AIR SHOW

Major Christopher Long, Director of Operations 75th Support Squadron and Assistant Military Coordinator for the HAFB Open House and Air Show scheduled for Saturday, June 28, 2014 and Sunday, June 29, 2014 announced 14 different acts would perform during the Air Show and anticipated a crowd of approximately 400,000. He suggested a large economic impact would be recognized by neighboring communities. He stated the Air Show was a great opportunity for the Air Force to present itself to the community.

Kevin Ireland, Top of Utah Military Affairs, expressed appreciation to Clearfield City for its support of the Air Show. He announced HAFB was one of the few locations selected to host the Air Show due to the support of the local communities. He stated the Air Force would be studying how the organizing committee raised funds and why the Air Show and HAFB were so successful in Utah. He complimented the City and its residents for their support of the Base. He announced the committee had been tasked to raise an enormous amount of funds to host the Air Show and shared statistics relative to that achievement. He stated the two day event would attract visitors from five neighboring states. He expressed appreciation to the City for its support of the event.

PUBLIC HEARING TO RECEIVE COMMENT ON THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ONE YEAR ACTION PLAN FOR PROGRAM YEAR JULY 1, 2014 TO JUNE 30, 2015.

The Council received a copy of the proposed 2014-2015 Community Development Block Grant (CDBG) One Year Action Plan. Citizens were given the opportunity to review the One Year Action Plan in the Community Development Department from March 12, 2014 until April 10, 2014. This Public Hearing was continued from March 11, 2014. The final copy would be presented to the Council on April 22, 2014.

Scott Hess, Development Services Manager, explained when the Action Plan had been presented to the Council on Tuesday, March 11, 2014, the City had not been notified of the amount of funding it would receive from the Federal Government. He stated since that time HUD had informed the City of its grant allocation and announced two of the projects would receive additional funding:

- Clearfield Youth Resource Center would receive an additional \$2,215
- 400 West Infrastructure Project would receive an additional \$12,560

He stated no written comments had been received.

Mayor Shepherd asked for public comments.

Ernie Higham, resident, stated he had read the packet and inquired about the additional funding distribution. Mr. Hess explained the designated increase specific to the Youth Resource Center allowed the contribution to be the same as in previous years. He added it was easier for recipients to better utilize funds of a significant nature as opposed to small distributions and explained that was why the additional funding hadn't been equally distributed among the applicants.

Councilmember Bush moved to close the public hearing at 7:23 p.m. seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

PUBLIC HEARING TO RECEIVE COMMENT ON A PROPOSED TEXT AMENDMENT TO CITY CODE TITLE 11, CHAPTER 13, SECTION 29 – PAYDAY LENDING ESTABLISHMENTS, WHICH INCLUDES RENAMING SECTION 29 TO NON-DEPOSITORY LENDING ESTABLISHMENTS

Scott Hess, Development Services Manager, stated in January 2012, Clearfield City adopted City Code § 11-13-29 regulating payday lending establishments. The Planning Commission asked staff to further consider regulations for all types of non-depository lending institutions in an attempt to provide a fair business environment while limiting uses which may have detrimental effects to the community. Staff had prepared a zoning text amendment which would place limitations on all non-depository lending businesses as defined by the State of Utah.

Mr. Hess stated payday lending and title lending were defined separately at the state level and stated the following had been identified by the Planning Commission during its deliberations:

- The nature of the lending between payday and title lending were very similar in that they were predatory to the financial demographic of Clearfield City
- Both types of establishments intentionally seek to locate near military bases
- A need had been identified to protect the City from additional businesses locating within the City

Councilmember Bush inquired if any comments had been received from any of the types of lending establishments. Mr. Hess responded no public comments had been received by the Community Development Department and reviewed what had taken place by the Planning Commission over the last four months.

Mayor Shepherd opened the public hearing at 7:24 p.m.

Mayor Shepherd asked for public comments.

There were no public comments.

Councilmember Bush moved to close the public hearing at 7:25 p.m. seconded by Councilmember Benson. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

PUBLIC HEARING ON FSP 1403-0004 FINAL SUBDIVISION PLAT AMENDMENT TO THE JNH SUBDIVISION LOCATED AT 1651 SOUTH 300 WEST

Scott Hess, Development Services Manager, shared an illustration of the commercial subdivision and explained in 2007, the former owner of North Davis Cabinets, Wayne Rassmussen, signed the JNH Subdivision Plat indicating that North Davis Cabinets property would be combined into a single Lot 7. However, the plat was not recorded until years later, after which time financial obligations were created on the lots separately. Cory Rassmussen, current owner of North Davis Cabinets, requested an amendment to Lot 7 which would revert the property back to its former configuration of three lots due to the financial obligations. This subdivision does not amend or vacate any internally existing easements nor did it dedicate or vacate any public utilities or infrastructure. Mr. Hess referred to the visual illustration which identified the proposed boundary lines. Mr. Hess informed the Council City that staff had suggested an additional condition which would allow for an east/west access easement allowing for access to the most western portion of the property. He emphasized the easement wouldn't affect any additional property owners.

Mayor Shepherd opened the public hearing at 7:29 p.m.

Mayor Shepherd asked for public comments.

Ernie Higham, resident, expressed concern about combining the lots into one with possible liens against any of the parcels. Mr. Hess reported no liens existed on any of the properties. He emphasized the parcel lines delineating the three properties would be removed reflecting only one parcel.

Councilmember Young moved to close the public hearing at 7:30 p.m. seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

CITIZEN COMMENTS

Chris Hale, Equitable Properties, stated he was the current owner of a parcel of property at 678 South State, near Kent's market, and was requesting an ordinance change specific to temporary business licenses. He reported the current ordinance allowed a temporary business license for sixty days at a single location. He proposed the Council consider changing the ordinance to allow the temporary business license for up to 180 days. He explained a shaved ice business had approached him about locating on his property; however, it would be cost prohibitive to do so if it had to relocate every 60 days. He mentioned the business desired to operate May through

September, which was obviously more than 60 days. He indicated the setup for the shaved ice was considerably different from that of a “taco cart” that generally consisted of a trailer which could be moved easily with a pickup truck. He believed the shaved ice business would be an asset to neighboring businesses as well as to the City in general.

Amy Hale, Hokulia Shaved Ice, stated she would also like to see the temporary business license be changed from 60 days to 120 or 180 days to allow for the business to operate in Clearfield. Ms. Hale shared some photo’s illustrating what the kiosks would like to emphasize they were more than “temporary” carts or stands. She mentioned tables with umbrellas were part of the establishment and pointed out the differences associated with Hokulia Shaved Ice.

Mayor Shepherd responded the Council couldn’t propose amending the ordinance or even make a decision during the meeting. He believed changes would need to begin with the Planning Commission and suggested beginning the process with that body.

Adam Lenhard, City Manager, directed staff to visit with Mr. and Mrs. Hale regarding the process to change the temporary business license ordinance.

Skyler Cullens, resident, stated he would like the City Council to reconsider closing its Youth Resource Center. He believed it was a great asset to the community. He stated it was an important facility to him as he enjoyed spending time there and knew of others who also spent time at the Center. He mentioned the Youth Resource Center was a great place for kids to go when they experienced difficult times at home and he felt the Resource Center met a need with the light supervision and fun things to do. He stated it was nice to have a place to go to just hang out and not have to participate in “structured” activities.

Adam Lenhard, City Manager, informed Skyler that a discussion specific to the Youth Resource Center would take place during the work session following the meeting and invited those in attendance to stay for that meeting. He emphasized no final decision had yet been made as to whether the Center would be closed or continue to operate.

Lydia Flores, resident, believed the Youth Resource Center should remain open as she also believed it to be a great place for her to meet her friends and spend time with them. She believed it provided a great asset to the youth other than the after school program which consisted of a specific curriculum and fee to participate. She stated it was nice to have a place to just hang out in a casual atmosphere. She understood the facility didn’t recognize a profit to the City; however, the City parks also weren’t profitable.

Shawn Young, resident, commented his two children attended the Youth Resource Center on a daily basis. He indicated he was a carpet layer by trade and was also familiar with electrical work and was willing to lend his “handyman” skills for any work which needed to be completed at the center.

APPROVAL OF AND CONSENT TO THE MAYOR’S PROPOSED APPOINTMENT OF A REGULAR MEMBER TO THE PLANNING COMMISSION -TABLED

Mayor Shepherd announced this agenda item would be tabled. He stated Nike Peterson, Planning Commission Chair, had expressed a desire to attend the City Council meeting during which appointments were made to the Planning Commission. He explained she had a conflict and he was accommodating her request by asking that the item be tabled.

Councilmember Benson moved to table the approval and consent to the Mayor’s proposed appointment of a regular member to the Planning Commission, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ONE YEAR ACTION PLAN FOR PROGRAM YEAR JULY 1, 2014 TO JUNE 30, 2015.

Councilmember Bush inquired about the proposed completion date of October 2015 for the 400 West infrastructure project. Scott Hess, Development Services Manager, responded that was a correct date and explained that time frame would allow for the project to complete the bid process as well as time for the construction to be completed; although, the City generally completed projects in a significantly shorter time frame.

Councilmember Young moved to approve the Community Development Block Grant (CDBG) One Year Action Plan for Program Year July 1, 2014 to June 30, 2015 and authorize the Mayor’s signature to any necessary documents, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF ORDINANCE 2014-09 AUTHORIZING A PROPOSED TEXT AMENDMENT TO CITY CODE TITLE 11, CHAPTER 13, SECTION 29 – PAYDAY LENDING ESTABLISHMENTS, WHICH INCLUDES RENAMING SECTION 29 TO NON-DEPOSITORY LENDING ESTABLISHMENTS

Brian Brower, City Attorney, requested additional language be included in the motion and requested the verbiage, “based upon the findings and recommendation of the Planning Commission and City Staff” be stated when making the motion.

Councilmember Young moved to approve Ordinance 2014-09 authorizing a proposed text amendment to City Code Title 11, Chapter 13, Section 29 – Payday Lending Establishments, which included renaming Section 29 to Non-depository Lending Establishments according to the recommendations made by the Planning Commission and authorize the Mayor’s signature to any necessary documents, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Benson,

Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF FSP 1403-0004 FINAL SUBDIVISION PLAT AMENDMENT TO THE JNH SUBDIVISION LOCATED AT 1651 SOUTH 300 WEST

Councilmember Bush moved to approve FSP 1403-0004, a request by Cory Rasmussen, North Davis Cabinet Inc., amending the JNH Subdivision by subdividing Lot 7, located at 1651 South 300 West, with the addition of adding an access easement to Lot 10 and authorize the Mayor’s signature to any necessary documents, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF RESOLUTION 2014R-07 AUTHORIZING AN AMENDMENT TO THE ANIMAL CONTROL SERVICES CONTRACT WITH DAVIS COUNTY

Davis County provided animal control services for the City under the direction of the Animal Control Director. The Interlocal Agreement would be effective on a year to year basis for five years, to be automatically renewed subject to subsequent amendments agreed to in writing by both parties.

Brian Brower, City Attorney, explained the City regularly updated the agreement with Davis County for animal control services after it assessed the cost for each city. He commented staff had investigated and determined the services provided by Davis County to be sufficient. He continued animal control wasn’t something the City would want to conduct in house as the cost would be prohibitive. He explained how the costs were determined by Davis County based on the number of calls it had responded to within the City. He stated the amendment identified costs for this upcoming year for Davis County to continue providing animal control services to the City.

Councilmember Benson moved to approve Resolution 2014R-07 authorizing an amendment to the Interlocal Agreement with Davis County for the Animal Control Services Contract and authorize the Mayor’s signature to any necessary documents, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF ORDINANCE 2014-07 AMENDING THE CITY CODE, TITLE 14, CHAPTER 2A, SECTION 1, PROVIDING REIMBURSEMENT FOR IMPROVEMENTS

Brian Brower, City Attorney, referred to the handout distributed to the Council with additional language. He stated it didn’t change the meaning of the ordinance; rather, it just tightened the language specific to the City’s intentions. He explained the amendments to the Ordinance authorized the City to enter into reimbursement agreements with developers for improvements to water, sewer, storm water, roads, or parks which extend, expand, or improve the City’s systems beyond what was required to service or benefit the subdivision or development proposed by the

developer and required future development which benefited from improvements previously installed to reimburse the City or other developers for their fair share of the cost of those improvements. He indicated the ordinance would be applicable to the development at Clearfield Station in addition to the Depot Street extension.

Councilmember Bush inquired if the property owners on Depot Street would be responsible to reimburse the City for the improvements associated with the Depot Street extension, in particular a desire to connect to the newly installed sewer line. Mr. Brower read from the ordinance and explained that property owners coming forward with development after the improvements were already installed would be required to reimburse for any of the previously installed improvements that the new development activity on their own property would have required. JJ Allen, Assistant City Manager, agreed.

Councilmember Bush inquired further about a sewer connection fee. JJ Allen, Assistant City Manager, believed a resident would need to pay for that sewer connection. Mr. Brower agreed. Councilmember Bush expressed concern regarding the cost to an existing resident desiring to connect to the sewer. He continued the property owner wasn't "developing" his/her property and believed the expense associated with connecting one hundred feet to the sewer connection would be expensive. Councilmember Young believed that specific scenario was more applicable to how the cost calculation had been determined which the ordinance didn't address.

Councilmember Jones moved to approve Ordinance 2014-07 amending the City Code, Title 14, Chapter 2A, Section 1, providing reimbursement for improvements and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF ORDINANCE 2014-08 ENACTING A TEMPORARY LAND USE REGULATION REGARDING PARKING LOTS/FACILITIES FOR ALL OF THE AREA LOCATED WITHIN THE CITY'S GEOGRAPHIC BOUNDARIES

The City had a very limited amount of developable prime commercial property remaining within its boundaries and felt a compelling and countervailing interest in protecting future development on such properties in order to encourage their highest and best use. In order to accomplish this compelling and countervailing public interest for the residents and businesses in Clearfield, the ordinance enacted a temporary land use regulation which would prohibit stand-alone parking lots/facilities on commercially zoned property throughout the City which were not accessory uses to a lawful permitted or conditional use existing on the same parcel of land which was located entirely within the City's boundaries. This temporary land-use regulation would remain in place for a maximum time period of six months.

JJ Allen, Assistant City Manager, stated the ordinance would temporarily prohibit the construction of stand-alone parking lots in commercially zoned properties. He stated the reason for the temporary land use regulation, no more than 6 months in duration, was due to concern specific to commercially zoned properties in Clearfield adjacent to neighboring cities with commercially zoned properties on which a stand-alone parking lot could be developed in Clearfield to serve a commercial development in those neighboring cities. He expressed his

opinion that parking lots that serviced developments in adjacent cities could be detrimental to Clearfield and its economic development efforts and would not promote the highest and best use of the remaining developable commercial property in Clearfield. He added such parking lots would not generate any significant property or sales tax revenue.

Mr. Allen stated the City's current ordinance didn't prohibit that type of use in commercial zones and staff believed it was necessary to enact the temporary regulation in order to allow the City time to prepare an appropriate zoning text amendment to be considered by the Planning Commission and then City Council. He emphasized the amendment would allow for a more permanent solution to be put in place. He clarified the ordinance would address a compelling and countervailing public interest to prohibit the construction of stand-alone parking facilities on commercially zoned properties for the following reasons:

- Clearfield had very little remaining prime commercial ground that was developable.
- Clearfield had very little commercially zoned parcels remaining within the City (only six percent).
- Properties being developed at their highest and best uses were imperative to the City's economy and revenues.
- The City's General Plan points out the need to promote increasing employment and commercial opportunities in the City.
- Vision 2020 identified the need to create "destination oriented development" within the City.
- The City's need and desire to create balance in revenue streams as well as increasing sales tax revenue.

He believed the City would be negligent if it failed to protect its interests in preserving the very limited amount of remaining commercial development opportunities in Clearfield in order to accomplish the goals and objectives previously shared.

Councilmember Bush inquired when the ordinance would go into effect. Brian Brower, City Attorney, responded the ordinance would become effective upon posting and publication as prescribed by law. He pointed out the City had already filed an application to amend its zoning ordinance specific to the text amendment which should allow it to stay any impacted development activity. He emphasized it was in the best interest of the City to proceed with both of these protective methods to ensure these commercial development opportunities are preserved. He requested Council go on record and identify specific reasons for adopting the ordinance to support the City's position.

Mayor Shepherd commented he was asked on a regular basis what his main focus would be in his capacity as the City's mayor. He stated his response was always economic development. He emphasized the City had dedicated a significant amount of its very limited resources to enhancing the small amount of remaining, developable commercial property in the City by installing infrastructure at the City's own expense and it could not afford to allow the development of such property as parking lots to benefit another city.

Councilmember Young stated economic development was what residents wanted and he believed it would enhance the quality of life for the residents of Clearfield.

Councilmember Bush expressed concern another entity would desire to use property in Clearfield for a parking lot which would glean no monetary benefit for residents and businesses in this community.

Councilmember Jones stated Clearfield was not growing and he didn't believe it could capture tax dollars in any other way besides increasing the City's economic development. He believed a stand-alone parking lot on commercial property would be very detrimental to the City.

Councilmember Shepherd reminded the Council about its actions years ago in which it moved a proposed future water tank from open raw commercial land to a residentially zoned area for no other purpose than to protect a viable parcel of commercial property for future development at its highest and best use. Councilmember Young pointed out the City had invested a significant amount of money in the Legend Hills area to install infrastructure improvements with the intent to attract commercial businesses.

Councilmember Benson emphasized residents of Clearfield had expressed their desires for businesses to locate within the City. She also mentioned Vision 2020 spoke to the City's goal of improving economic development within the City.

Brian Brower, City Attorney, emphasized no actual applications had been received up to this point for these stand-alone parking facilities; however, he stated that information had been received by the City from reliable, credible sources which indicated proposals had been suggested which included utilizing some of the prime undeveloped commercial land in Clearfield for surface parking lots to support substantial commercial developments in another city. He requested additional language be included in the motion, "based upon the discussion in the City Council meeting, the discussion and presentation from staff during the work session and the staff report as presented to Council."

Councilmember Jones moved to approve Ordinance 2014-08 enacting a temporary land use regulation concerning parking lots/facilities for all of the area located within the City's geographic boundaries based on the discussion during the City Council policy meeting, the discussion during the City Council work session and based on staff's presentation and report specific to a temporary land use regulation and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

APPROVAL OF RESOLUTION 2014R-08 FINDING THAT THE PROPERTY LOCATED AT APPROXIMATELY 49 EAST 200 SOUTH (PARCEL ID #12-003-0022) IS NOT A SIGNIFICANT PARCEL OF PROPERTY AND DIRECTING STAFF TO MOVE FORWARD WITH THE DISPOSAL OF SAID PROPERTY

JJ Allen, Assistant City Manager, explained this 0.03 acre parcel was formerly the site of the Woods Cross Well, which was recently permanently closed and covered. Clearfield City no longer had any use for the property. The owner of the adjacent commercial property desired to

purchase the parcel from the City so that he could include it in the marketing of the entire parcel. He explained the process to determine whether the property was a significant parcel of property and indicated it was approximately 1200 square feet. He emphasized it was landlocked and of no use to the City. He clarified it was not a significant parcel based upon the definition set forth in the City Code and emphasized it was of no practical use or value to the City. He informed the Council the offer by Gates Investments was to purchase the property for \$100.

Councilmember Young moved to approve Resolution 2014R-08 finding that the property located at approximately 49 East 200 South (Parcel ID #12-003-0022) was not a significant parcel of real property and directing staff to move forward with the disposal of said property via Quit Claim Deed to Gates Investments, LLC, an adjacent property owner, and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember LeBaron was not present for the vote.

COMMUNICATION ITEMS

Mayor Shepherd

1. Informed the Council he attended a welcome home celebration of the 388th fighter wing earlier in the day. He stated it was a privileged opportunity.
2. Reported he would be out of town May 12 -16 and stated Mayor Pro Tem LeBaron would be available in his stead.
3. Expressed appreciation to the Community Services Department staff members for their efforts associated with the Easter Egg Hunt and Dive. He complimented staff for a successful event.

Councilmember Benson

1. Reported she had attended the read-a-thon and barbeque at NDJH (North Davis Jr. High) with Mayor Shepherd and Councilmember Bush. She stated it had been a pleasure to visit with the kids.
2. Reminded the Council about the Arbor Day activity which was scheduled for Friday, April 25, 2014, 9:00 a.m. at Fox Hollow Park.

Councilmember Bush

1. Stated he had attended Kiwanis meeting.
2. Announced he had also attended the DUED meeting last week with JJ Allen, Assistant City Manager.
3. Stated he had attended the band concert that same evening.
4. Reported he had attended the Parks & Recreation Commission meeting on Wednesday, April 16, 2014. He stated it was beginning the Yard of the Week contest.
5. Announced the "Take Pride in Clearfield" was quickly approaching. He stated flyers announcing the event had been completed and were ready for distribution.
6. He complimented and expressed appreciation to the Parks and Recreation staff and Commission for their efforts on the Easter egg hunt and dive on Saturday, April 19, 2014.
7. Informed the Council he had attended the burn plant tour and had been sold on recycling. He suggested a recycling program was something for staff to consider.
8. Announced he would be attending the water conference in St. George the week of April 28, 2014.

Councilmember Jones – nothing to report.

Councilmember Young –nothing to report.

Adam Lenhard, City Manager – nothing to report.

STAFFS' REPORTS

Nancy Dean, City Recorder – Informed the Council of the meeting schedule:

- April 29, 2014 – Special and Work sessions
- May 6, 2014 – neighborhood meeting at Wasatch Elementary
- May 13, 2014 – work session and policy session on May 13, 2014. She announced the Council would adopt the tentative budget during the policy session that evening.
- May 20, 2014 – work session
- May 27, 2014 – policy session

There being no further business to come before the City Council **Councilmember Bush moved to adjourn as the City Council and reconvene as the Community Development and Renewal Agency (CDRA) at 8:30 p.m., seconded by Councilmember Benson. All voting AYE.**

The minutes for the CDRA are in a separate location

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:00 P.M. SPECIAL SESSION
April 29, 2014

PRESIDING:	Mark Shepherd	Mayor
PRESENT:	Keri Benson Ron Jones Bruce Young	Councilmember Councilmember Councilmember
EXCUSED:	Kent Bush Mike LeBaron	Councilmember Councilmember
STAFF PRESENT:	Adam Lenhard JJ Allen Brian Brower Greg Krusi Eric Howes Scott Hess Rich Knapp Scott Hodge Jessica Hardy Nancy Dean Kim Read	City Manager Assistant City Manager City Attorney Police Chief Community Services Director Development Services Manager Administrative Services Director Public Works Director Budget Analyst City Recorder Deputy City Recorder

VISITORS: Kathryn Murray, Ernie Higham, Don McKinnon

Mayor Shepherd called the meeting to order at 6:00 p.m.

Mayor Shepherd announced the approval of the minutes from the April 15, 2014 CUP Appeal Hearing, as well as the adoption of the findings from that hearing would need to be removed from the City Council Agenda and be considered for approval by the Appeal Authority at a later date. He requested a motion be made relative to that direction.

Councilmember Young moved to remove approval of the minutes from the April 15, 2014 CUP Appeal Hearing and the approval of the adoption of the findings from that hearing from the City Council Agenda to be considered for approval by the Appeal Authority, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Jones, and Young. Voting NO – None. Councilmembers Bush and LeBaron were not present for the vote.

APPROVAL OF THE MINUTES FROM THE APRIL 15, 2014 CUP APPEAL HEARING - REMOVED

APPROVAL OF THE AWARD OF BID FOR THE 2014 ROADWAY SURFACE IMPROVEMENT PROJECT TO STAKER PARSON COMPANIES

Bids were received from four construction companies to make improvements to various roads throughout the City. The project included applying a chip seal and crack seal asphalt surface treatments to various streets throughout the City and crack sealing the parking lots at the City office building. The lowest responsible bid was received from Staker Parson Companies with the bid of \$304,174.00.

Councilmember Jones moved to approve the award of bid for the 2014 Roadway Surface Improvement Project to Staker Parson Companies for the bid amount of \$304,174.00 and approve funding for the project for the bid amount of \$304,174.00 with contingency and engineering of \$48,826.00 for a total project cost of \$353,000.00; and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Jones and Young. Voting NO – None. Councilmembers Bush and LeBaron were not present for the vote.

APPROVAL OF THE FINDINGS, CONCLUSIONS AND DETERMINATION BY THE APPEAL AUTHORITY REGARDING CUP 1402-0001 - REMOVED

Councilmember Young moved to adjourn as the City Council and reconvene as the Community Development and Renewal Agency at 6:05 p.m., seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Jones, and Young. Voting NO – None. Councilmembers Bush and LeBaron were not present for the vote.

The minutes for the CDRA are in a separate location

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:00 P.M. WORK SESSION
April 29, 2014
(This meeting was held following a CDRA work session.)

PRESIDING:	Mark Shepherd	Mayor
PRESENT:	Keri Benson	Councilmember
	Ron Jones	Councilmember
	Bruce Young	Councilmember
EXCUSED:	Kent Bush	Councilmember
	Mike LeBaron	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Eric Howes	Community Services Director
	Scott Hodge	Public Works Director
	Kim Dabb	Operations Manager
	Scott Hess	Development Services Manager
	Rich Knapp	Administrative Services Director
	Jessica Hardy	Budget Analyst
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: Kathryn Murray, Ernie Higham

Mayor Shepherd called the meeting to order at 7:08 p.m.

DISCUSSION ON THE 2014/2015 FISCAL YEAR BUDGET

Adam Lenhard, City Manager, distributed a handout and reviewed those items which had been eliminated from the budget since April 1, 2014. He stated any one of these could be addressed in the future if funds were recognized in the Fund Balance. He emphasized none of the projects and priorities identified from the budget retreat had been eliminated. Councilmember Young pointed out significant cuts had been made to the Police Department and asked Chief Krusi how those eliminations would affect his department. Greg Krusi, Police Chief, briefly addressed each eliminated item and summarized some of those would need to be addressed in future budgets. Mr. Lenhard mentioned the Radar Speed Sign and Police Radio Replacements could be funded at a later time if Fund Balance savings were recognized later in the year.

The meeting adjourned at 7:11 p.m.

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:00 P.M. WORK SESSION
May 6, 2014

PRESIDING:	Mark Shepherd	Mayor
PRESENT:	Keri Benson	Councilmember
	Kent Bush	Councilmember
	Ron Jones	Councilmember
	Mike LeBaron	Councilmember
	Bruce Young	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Mike Stenquist	Assistant Police Chief
	Aaron Cox	Code Enforcement Officer
	Rich Fisher	Emergency Preparedness Mgr.
	Eric Howes	Community Services Director
	Curtis Dickson	Community Services Deputy Dir.
	Scott Hodge	Public Works Director
	Dan Schuler	Storm Water Manager
	Scott Hess	Development Services Manager
	Stacy Millgate	Building Official
	Marliss Scott	Public Relations/Marketing
	Natalee Flynn	Public Relations/Marketing
	Rich Knapp	Administrative Services Director
	Summer Palmer	Human Resource Manager
	Nancy Dean	City Recorder

VISITORS: Mark Becraft – North Davis Fire District (NDFD) Chief, John Taylor – NDFD Deputy Chief, Allen Hadley – NDFD, Mike Rawlings – NDFD, Colt Call – NDFD, Eric Abner, Ellis Parks, Connie Cooper, Joleen Cullens, Cathy Silcott, Sandra Evans, Marie Marshall, Becky Lindsay, Bob Bercher, James Krey

CITY COUNCIL OPEN HOUSE FOR WASATCH AND HILL FIELD ELEMENTARY SCHOOL NEIGHBORHOODS

Mayor Shepherd and City Council members and staff welcomed residents to the open house highlighting different city services. Residents were provided with information about the budget, economic development, planning and zoning, police department efforts, code enforcement, emergency preparedness, fire safety, utility and road projects and recreational opportunities.

Mayor Shepherd thanked the staff members for their preparations and the residents for coming and participating in the process.

The meeting adjourned at 8:00 p.m.

CLEARFIELD CITY ORDINANCE 2014-11

AN ORDINANCE AMENDING TITLE 1 OF THE CLEARFIELD CITY CODE

PREAMBLE: This Ordinance amends Title 1 of the Clearfield City Code by amending Chapter 8, Article G of said title regarding the organization of the Community Services Department and amending Title 3 of the Clearfield City Code by enacting Chapter 3 of said title Parks and Recreation Commission.

BE IT ORDAINED BY THE CLEARFIELD CITY COUNCIL:

Section 1. Enactment:

Title 1, Chapter 8G, Section 1, Creation of Department Duties is hereby amended to read as follows:

There is hereby created the Community Services Department. The Community Services Department shall:

- A. **Develop Programs:** Develop recreational programs for the City based on recommendations from the Parks and Recreation Commission, the City Council and City Manager in coordination with other programs sponsored in whole or in part by the state, county, school boards or any other public entity, where these programs will interrelate with City programs or include citizens and residents of the City.
- B. **Manage Facilities and Equipment:** Accomplish the management, scheduling, use and operation of the city's park and recreation facilities and equipment as defined below:
 1. Park facilities, including baseball, softball, football, soccer and other areas designated for group games, contests and activities under sponsorship of the department; pavilions, picnic shelters, tables, benches, barbecue stands and other equipment for group and family recreation; bleachers, backstops, dugouts, lights, tennis courts, horseshoe pitching areas, outdoor amphitheater, special turf areas and any other facilities considered as permanent installation for direct support of a recreational activity.
 2. Portable or semi-portable equipment for the operation and support of recreational activities, including bases, home plates, portable fences, goalposts, goal nets, tennis nets, archery targets and other equipment actually used as an integral part of the recreational activity.
- C. **Equipment Issuance and Maintenance:** Determine requirements, budget for, procure, distribute and issue personal equipment, within limits authorized by the

city council. Be responsible for maintenance, repair and replacement within budgetary limits set by the city council.

- D. Aquatic Center: Manage and operate the Clearfield Aquatic Center and facilities. This includes the day to day management of the center for recreational swimming and fitness; establishing and operating recreation programs for all ages; maintenance and repair of facilities as necessary; arranging for special parties and programs for groups.
- E. Program and Activity Development: Develop, budget and manage other recreation programs and facilities, including activities associated with integrated community school programs, senior citizens' activities, and activities for children and youth.
- F. Facility Construction and Maintenance: Plan, develop, supervise and oversee all construction, alterations, repair and maintenance of public parks, park and recreation facilities, the City cemetery, and all other city owned physical facilities.
- G. Budget Requirements: Determine requirements and budget for the planning, development, construction, repair and maintenance of public parks, park facilities and recreation facilities. (Ord. 2008-08, 9-9-2008, eff. 10-1-2008)

Title 1, Chapter 8G, Section 2, Community Services Director is hereby amended to read as follows:

The position of Community Services Director is hereby created to direct, manage and operate the Community Services Department and all activities of said Department as heretofore defined. Within the limits set by the City Council and City Manager, the Director shall hire, direct and supervise full time and part time employees of the City assigned to the Department. The Community Services Director shall meet with the Parks and Recreation Commission to receive recommendations on park maintenance, development and recreation programs.

Title 1, Chapter 8G, Section 3, is hereby renamed Other Departmental Positions and is hereby amended to read as follows:

The following positions may be established to assist with the administration of the day-to-day responsibilities of the Department:

- A. Community Services Deputy Director. A Community Services Deputy Director may assist the Community Services Director in directing, managing and operating the Department and all activities of said Department as heretofore defined.
- B. Recreation Manager. A Recreation Manager may be employed by the Community Services Director and shall work under his/her supervision to accomplish the activities, objectives and purposes set forth above. The Recreation Manager shall work in close cooperation with the Parks and Ballfields Manager, Aquatic Center Manager,

Cemetery and Open Space Manager, and Facilities Manager to ensure adequate and proper coordination, planning, repair, maintenance and construction and that the overall objectives of the Community Services Department are achieved.

C. Aquatics Center Manager. An Aquatics Center Manager may be employed by the Community Services Director and shall work under his/her supervision to accomplish the activities, objectives and purposes set forth above. The Aquatic Center Manager shall work in close cooperation with the Parks and Ballfields Manager, Recreation Manager, Cemetery and Open Space Manager, and Facilities Manager to ensure adequate and proper coordination, planning, repair, maintenance and construction and that the overall objectives of the Community Services Department are achieved.

D. Parks and Ballfields Manager. A Parks and Ballfields Manager may be employed by the Community Services Director and shall work under his/her supervision to accomplish the activities, objectives and purposes set forth above. The Parks and Ballfields Manager shall work in close cooperation with the Aquatic Center Manager, Recreation Manager, Cemetery and Open Space Manager, and Facilities Manager to ensure adequate and proper coordination, planning, repair, maintenance and construction and that the overall objectives of the Community Services Department are achieved.

E. Cemetery and Open Space Manager. A Cemetery and Open Space Manager may be employed by the Community Services Director and shall work under his/her supervision to accomplish the activities, objectives and purposes set forth above. The Cemetery and Open Space Manager shall work in close cooperation with the Aquatic Center Manager, Recreation Manager, Parks and Ballfields Manager, and Facilities Manager to ensure adequate and proper coordination, planning, repair, maintenance and construction and that the overall objectives of the Community Services Department are achieved.

F. Facilities Manager. A Facilities Manager may be employed by the Community Services Director and shall work under his/her supervision to accomplish the activities, objectives and purposes set forth above. The Facilities Manager shall work in close cooperation with the Aquatic Center Manager, Recreation Manager, Parks and Ballfields Manager, and Cemetery and Open Space Manager to ensure adequate and proper coordination, planning, repair, maintenance and construction and that the overall objectives of the Community Services Department are achieved.

Title 1, Chapter 8G, Section 4, Parks, Building, and Cemetery Superintendent is hereby repealed.

Title 1, Chapter 8G, Section 5, Parks and Recreation Commission is hereby repealed.

Title 3, Chapter 3 is hereby enacted to read as follows:

CHAPTER 3
PARKS AND RECREATION COMMISSION

3-3-1: Created: Membership: There is hereby created the Parks and Recreation Commission. Members of the Parks and Recreation Commission will be made up of volunteer residents. The Parks and Recreation Commission shall consist of not less than five (5) members. Additional members as deemed necessary may be authorized by the City Council upon recommendation of the Parks and Recreation Commission and the Community Services Director.

3-3-2: Term of Office: and Vacancy: New members and replacement members of the Parks and Recreation Commission shall be appointed by the City Council according to the following procedure: Commission members shall be appointed by the Mayor with the advice and consent of the City Council, with a term of appointment to begin January 1 for a period of three (3) consecutive years with not more than one-third (1/3) of the commission members' terms to expire each year. The Parks and Recreation Commission shall elect a chairperson and a vice chairperson for a one year term. The Parks and Recreation Commission will meet at the request of the chairperson on a regular basis or may meet from time to time for special meetings as required. If a commission member is absent from three (3) consecutive meetings, that member's position may be declared vacant. Vacancies which may occur in due course shall be filled in like manner for the unexpired portion of the term.

3-3-3: COMPENSATION:

The remuneration paid to members of the Parks and Recreation Commission (per official commission meeting which the member attends) shall be fifty dollars (\$50.00) and the chair of the Parks and Recreation Commission (per meeting which the chair attends) shall be seventy-five dollars (\$75.00) for their services rendered. Members may also be reimbursed for reasonable expenses actually incurred.

3-3-4: Duties and Responsibilities: The duties and responsibilities of the Parks and Recreation Commission shall be:

A. Advisory Capacity: Act in an advisory capacity to the City Council in policy matters pertaining to park and recreation needs of the City.

B. Consideration and Recommendations: Consider such matters as are referred by the City Council or the Community Services Department staff and make the appropriate recommendations as it may be deemed advisable by the Commission, keeping in mind that the adoption of policy is the prerogative of the City Council.

C. Liaison: Act as liaison between citizens of the City and the Community Services Department for the purpose of presenting problems, suggestions and recommendations.

D. Promotion of Programs: Assist in promoting public recreation programs and to stimulate public interest therein.

E. Long Range Plan: Prepare, review and revise annually or as may be necessary a comprehensive long range plan for parks and recreation.

F. Obtain Volunteers: Assist in obtaining volunteers for park and recreation programs. Take an active role as a program participant.

G. Encouragement: Encourage individuals and citizens' groups to give funds, property and manpower for the development and operation of park and recreation facilities.

Section 2. Repealer: Any provision or ordinances that are in conflict with this ordinance are hereby repealed.

Section 3. Effective Date: These amendments shall become effective immediately upon passage and posting.

Passed and adopted by the Clearfield City Council this 22nd day of April, 2014.

CLEARFIELD CITY CORPORATION

Mark R. Shepherd, Mayor

ATTEST:

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

EXCUSED:

CLEARFIELD CITY ORDINANCE 2014-10

AN ORDINANCE AMENDING TITLE 6 OF THE CLEARFIELD CITY CODE

PREAMBLE: This Ordinance amends Title 6 of the Clearfield City Code by amending Chapter 2A, Section 4.

BE IT ORDAINED BY THE CLEARFIELD CITY COUNCIL:

Section 1. Enactment:

Title 6, Chapter 2A, Section 4 of the Clearfield City Code is hereby amended to read as follows:

6-2A-4: GRAFFITI:

A. Definitions: For the purpose of this Section, the following definitions apply:

AEROSAL PAINT CONTAINER: Any canister, can, bottle, container or other receptacle which contains any substance commonly known as paint, stain, dye or other pigmented substance which is or can be modified to contain pressure, or be pressurized, in order to impel or propel any such substance.

GRAFFITI: The painting, writing, drawing, spraying, scratching, etching, inscribing, or the application of stickers or logos of any material or otherwise marking of any property, regardless of the content or the nature of the material used, without the express written consent of the true owner, or that is not otherwise allowed by ordinance, which defaces, detracts or diminishes the value or appearance of the property.

GRAFFITI IMPLEMENT: Any implement capable of marking a surface to create graffiti, including but not limited to aerosol paint containers, markers and gum labels.

GUM LABELS: Any material such as, but not limited to, decals, stickers, posters or labels which contain a substance commonly known as adhesive or glue, which cannot be removed from the surface in an intact condition and with minimal efforts.

MARKER: Any indelible or permanent marker, or similar implement containing an ink that is not water soluble.

MINOR: Any person under the age of eighteen (18).

PROPERTY: All real and personal property, both public and private, either with or without apparent ownership, and anything temporarily or permanently affixed thereto or thereon, including, but not limited to, structures, plant life, signs, banners, etc.

B. Prohibited Acts

1. It is unlawful for any person to place or assist, encourage, aid or participate in the placement of, or cause to be placed or be in attendance with others and acquiescing in the placement of graffiti upon any property.
2. Possession of graffiti implements. It shall be unlawful for any person under the age of eighteen (18) to possess any graffiti implement, aerosol paint containers, markers, or gum labels while on public or private property without the express consent of the owner of such property.
3. Furnishing graffiti implements to a minor: It is unlawful for any person, other than a parent or legal guardian, to sell, exchange, give, loan or otherwise furnish or cause to permit to be exchanged, given, loaned, or otherwise furnished, any graffiti implement to any minor without the consent of the parent or other lawfully designated guardian, which consent shall be given in advance in writing.

C. Penalties, Enhancement:

1. Punishment: Any violation of any provision of this section which causes less than three hundred dollars (\$300.00) in damage shall be a Class B misdemeanor and is punishable as such. Any person found guilty of violating this section shall be punished at least as follows:

- a. Upon a first conviction, a minimum fine of not less than three hundred dollars (\$300.00) shall be imposed.
- b. Upon a second conviction, a minimum fine of not less than six hundred dollars (\$600.00) shall be imposed.
- c. Upon a third or subsequent conviction, a minimum fine of not less than one thousand dollars (\$1,000.00) shall be imposed.

2. Restitution: Upon any of the foregoing convictions, in addition to any fines, probation and/or incarceration ordered by the court, restitution shall also be ordered in an amount sufficient to enable the victim or victims to restore the property to the condition as it existed prior to the violation. It is recommended that for second and subsequent convictions, the court weigh seriously the imposition of a jail sentence.

D. Removal from Private Property:

Owners of property, including but not limited to structures, buildings or natural fences, upon which graffiti has been placed shall, within five (5) business days after the graffiti is reported, remove the graffiti. If the owner of property fails to remove graffiti within the required five (5) business days, said graffiti shall be considered and is hereby declared a public nuisance and the owner shall be given written notice that if the graffiti is not removed within ten (10) days, said graffiti may be removed by the City at the expense of the owner pursuant to Title 10, Chapter 11 of the Utah Code and Clearfield City ordinances.

Section 2. Repealer: Any provision or ordinances that are in conflict with this ordinance are hereby repealed.

Section 3. Effective Date: These amendments shall become effective immediately upon passage and posting as prescribed by law.

Passed and adopted by the Clearfield City Council this 13th day of May, 2014.

CLEARFIELD CITY CORPORATION

Mark R. Shepherd, Mayor

ATTEST:

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

EXCUSED:

CITY COUNCIL
BUDGET WORK SESSION



CLEARFIELD CITY
COUNCIL BUDGET WORK SESSION
MAY 13, 2014



May 13, 2014

Honorable Mayor and City Council
Clearfield City Corporation

It is my pleasure to submit to you the fiscal year 2015 proposed tentative budget. This tentative budget is a balanced budget that meets the essential service needs of Clearfield City. Clearfield City budgets for and maintains sixteen different funds. The total proposed tentative budget for all of these funds is \$33,314,504.

The first page of the tentative budget document is a summary listing of all funds. This shows that all funds are in balance. The next nine pages are the projected revenue by fund. The revenue report is first grouped by fund and then by revenue class. The next four page section is the Expenditure Summary by Function report. This report show the requested expense budget by Function/Department/Budget Level or Division. The following 14 page section, list the requested expenditures by expense account by each Fund. The next five pages are the request for Capital Equipment and Capital Projects with a report of the detailed notes. The last pages detail the CDRA budget.

Budget Highlights

At this time, the City has not yet received the Certified Tax Rate for FY2015. This proposed budget is maintaining the current revenue amount collected from property taxes. The certified tax rate for FY2015 will be available in June 2014. General Fund revenues total \$14,538,429 of which \$8,106,900 (56%) comes from Taxes, \$319,500 (2%) comes from Licenses and Fees, \$1,099,988 (8%) comes from Federal, State, and Local grants including \$808,000 coming from Class "C" Road Funds, \$2,054,551 (14%) comes from Charges for Services with \$1,270,000 coming from the Clearfield Aquatic Center, \$747,100 (5%) from Fines and Forfeitures. The remaining General Fund revenue is from miscellaneous revenue sources and internal transfers from other funds. The budgeted use of general fund balance is \$1.4 million for South Main Street reconstruction.

The Enterprise Funds which include Water, Sewer, Storm Water, Solid Waste, and Utility Administration have a combined operating budget of \$10,863,869 and a capital budget of \$1,867,000. The sewer operating budget increased significantly, \$424,567 or 16%, due to the sewer district's large fee increase.

Other funds include the Community Development Renewal Agency (CDRA fund 20) with budget revenues and expenses of \$2,632,931, the Debt Service Fund (fund 31) budget of \$1,093,526, Internal Service Fund – Fleet (fund 61) budget of \$889,894, Internal Service Fund – Risk Management (fund 63) budget of \$316,765, and Capital Projects Fund (fund 45) budget of \$1,578,355 which is for the dedicated CDBG funded project and S. Main reconstruction.

If you have any questions please let me know.

Thank you,



Rich Knapp
Administrative Services Director



**RECOMMENDED BUDGET RECAP
FY15 Budget Recap - All Funds**

5/5/2014 14:41		FY 15 Base	FY 15 Base	
FUND		REVENUES	EXPENSES	BALANCE
10	General Fund	\$15,939,164	\$15,939,164	\$0
20	CDRA	\$2,632,931	\$2,632,931	\$0
21	Municipal building Authority	\$0	\$0	\$0
31	G.O. Debt Service Fund	\$1,093,526	\$1,093,526	\$0
40	Park Capital Improvements	\$0	\$0	\$0
45	Capital Projects Fund	\$1,578,355	\$1,578,355	\$0
50	Utility Administration fund	\$273,001	\$273,001	\$0
51	Water Fund	\$3,488,620	\$3,488,620	\$0
51	Water Fund Capital Projects	\$953,000	\$953,000	\$0
52	Sew er Fund	\$3,055,857	\$3,055,857	\$0
52	Sew er Fund Capital Projects	\$625,000	\$625,000	\$0
53	Storm Sew er Fund	\$932,853	\$932,853	\$0
53	Storm Sew er Capital Projects	\$289,000	\$289,000	\$0
54	Garbage Fund	\$1,246,538	\$1,246,538	\$0
	Enterprise Funds total	\$10,863,869	\$10,863,869	\$0
61	Fleet Fund	\$889,894	\$889,894	\$0
63	Risk Management	\$316,765	\$316,765	\$0
	Totals	\$33,314,504	\$33,314,504	\$0
70	Perpetual Cemetery Fund	\$10,000	\$10,000	\$0

FY15 Tentative Budget Summary All Funds

	Revenues & Transfers In	Operating Expenditures & Transfers Out	Capital Expenditures	Total Expenditures	Change in Available Cash
Governmental Funds					
General Fund	\$ 14,538,429	\$ 15,859,164	\$ 80,000	\$ 15,939,164	\$ (1,400,735)
CDRA	2,632,931	2,482,931	150,000	2,632,931	-
Debt Service Fund	1,093,526	1,093,526		1,093,526	-
Capital Projects	1,573,355		1,578,355	1,578,355	(5,000)
Total Governmental	\$ 19,838,241	\$ 19,435,621	\$ 1,808,355	\$ 21,243,976	\$ (1,405,735)
Enterprise Funds					
Utility Administration	\$ 273,001	\$ 273,001	\$ -	\$ 273,001	\$ -
Water	3,488,620	2,761,809	953,000	3,714,809	(226,189)
Sewer	3,055,857	2,553,857	625,000	3,178,857	(123,000)
Storm Water	932,853	370,853	289,000	659,853	273,000
Garbage	1,246,538	1,246,538	-	1,246,538	-
Total Enterprise	\$ 8,996,869	\$ 7,206,058	\$ 1,867,000	\$ 9,073,058	\$ (76,189)
Internal Service Funds					
Fleet Fund	\$ 889,894	\$ 484,736	\$ 354,000	\$ 838,736	\$ 51,158
Risk Management	\$ 316,765	\$ 316,765	\$ -	\$ 316,765	\$ -



Clearfield City

Date: 05/05/2014

RECOMMENDED REVENUE
FY2015

Time: 02:46PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Change from 14
10	310000	311001	CURRENT GENERAL PROPERTY	\$1,362,092	\$1,173,711	\$1,124,557	\$1,184,418	\$59,861
		311002	VEHICLE VALUE BASED TAX	\$129,312	\$151,876	\$147,800	\$148,500	\$700
		312001	DELINQUENT TAXES PRIOR YR	\$28,110	\$98,520	\$60,000	\$60,000	\$0
		313001	GENERAL SALES & USE TAXES	\$3,404,944	\$3,511,629	\$3,431,943	\$3,504,382	\$72,439
		313002	ENERGY USE TAX	\$2,166,472	\$2,267,870	\$2,229,000	\$2,275,000	\$46,000
		314002	CATV FRANCHISE TAXES	\$112,518	\$126,321	\$137,000	\$130,000	(\$7,000)
		314003	UTILITY FRANCHISE TAXES	\$334,161	\$357,294	\$336,000	\$370,000	\$34,000
		314004	MUNI TELECOM LICENSE TAX	\$450,282	\$409,176	\$450,000	\$429,000	(\$21,000)
		315001	TRANSIENT ROOM TAX	\$6,565	\$5,380	\$7,700	\$5,600	(\$2,100)
Level 310000 Total				\$7,994,455	\$8,101,775	\$7,924,000	\$8,106,900	\$182,900
	320000	321001	BUSINESS LICENSES	\$118,468	\$108,179	\$110,000	\$108,000	(\$2,000)
		321002	LANDLORD REGISTRATION	\$57,074	\$57,617	\$57,000	\$56,000	(\$1,000)
		322002	SIGN PERMITS	\$2,332	\$1,382	\$2,300	\$1,500	(\$800)
		322101	BUILDING PERMITS	\$91,761	\$104,334	\$90,000	\$115,000	\$25,000
		322102	ELECTRICAL, PLUMBING & GAS	\$14,411	\$21,412	\$14,000	\$16,000	\$2,000
		322103	EXCAVATION PERMITS	\$2,983	\$1,863	\$2,300	\$1,600	(\$700)
		322104	DEMOLITION PERMITS	\$600	\$150	\$500	\$400	(\$100)
		322401	CEMETERY & BURIAL PERMITS	\$20,200	\$20,200	\$16,000	\$19,000	\$3,000
Level 320000 Total				\$307,830	\$315,137	\$292,100	\$317,500	\$25,400
	322100	322105	INSPECTION FEES	\$870	\$2,303	\$1,130	\$2,000	\$870
Level 322100 Total				\$870	\$2,303	\$1,130	\$2,000	\$870
	330000	331001	GENERAL FEDERAL GRANTS	\$121,982	\$185,833	\$0	\$2,400	\$2,400
		331002	PUBLIC SAFETY	\$0	\$0	\$0	\$0	\$0
		331006	CDBG GRANT REVENUE	\$249,110	\$171,879	\$237,641	\$228,652	(\$8,989)
		331007	DAVIS COUNTY SCHOOL DISTR	\$0	\$0	\$0	\$0	\$0
		334001	STATE GRANTS	\$22,333	\$24,586	\$20,150	\$20,936	\$786
		335001	CLASS "C" ROADS	\$781,573	\$806,577	\$737,000	\$808,000	\$71,000
		335002	LIQUOR FUND ALLOTMENT	\$43,049	\$39,851	\$40,000	\$40,000	\$0
		337001	LOCAL GRANTS	\$0	\$0	\$0	\$0	\$0
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0		
Level 330000 Total				\$1,218,046	\$1,228,725	\$1,034,791	\$1,099,988	\$65,197
	340000	341001	ZONING & SUBDIVISION	\$10,762	\$26,236	\$20,000	\$20,000	\$0
		341002	PLAN CHECKING FEE	\$12,624	\$18,009	\$16,000	\$14,000	(\$2,000)
		341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		342001	SPECIAL POLICE SERVICES	\$8,172	\$10,692	\$9,000	\$10,500	\$1,500
		342002	DAVIS SD POLICE PROTECTIO	\$57,716	\$59,560	\$56,993	\$64,000	\$7,007
		342003	DUI/SEATBELT (OVERTIME RE	\$27,533	\$19,115	\$18,000	\$18,000	\$0
		342004	E-911 SERVICE FEES	\$202,346	\$204,081	\$205,000	\$205,000	\$0



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10	340000	342005	SPECIAL PROTECTION GSA	\$0	\$0	\$0	\$0	\$0
		342006	DISPATCH SERVICES	\$85,008	\$85,008	\$85,000	\$85,000	\$0
		342007	METRO NARCOTICS OVT	\$3,046	\$0	\$3,000	\$3,000	\$0
		343001	STREETS & PUBLIC IMPROVE	\$17,750	\$0	\$0	\$0	\$0
		347001	AQUATIC CENTER	\$1,313,069	\$1,259,788	\$1,323,410	\$1,270,000	(\$53,410)
		347003	RECREATION	\$307,794	\$311,263	\$343,840	\$353,051	\$9,211
		347005	PARK RENTS	\$0	\$0	\$0	\$0	\$0
		348001	CEMETERY PLOTS	\$10,850	\$13,480	\$9,000	\$10,000	\$1,000
		349001	WIRELESS ROYALTIES	\$0	\$0	\$0	\$0	\$0
		349002	FIRE DISTRICT BILLING	\$712	\$625	\$2,500	\$2,000	(\$500)
Level 340000 Total				\$2,057,381	\$2,007,857	\$2,091,743	\$2,054,551	(\$37,191)
	350000	351001	FINES	\$834,604	\$749,651	\$820,000	\$700,000	(\$120,000)
		351002	JUVENILE JUSTICE COURT	\$0	\$0	\$0	\$0	\$0
		351003	CODE ENFORCEMENT FINES	\$525	\$1,875	\$4,000	\$3,200	(\$800)
		351004	DRUG COURT	\$0	\$0	\$0	\$0	\$0
		352001	FORFEITURES	\$0	\$0	\$0	\$0	\$0
		353001	COURT FILING FEES	\$1,200	\$25,870	\$22,000	\$17,500	(\$4,500)
		353002	COURT SECURITY FEES	\$26,006	\$22,837	\$24,000	\$24,000	\$0
		353003	MISC COURT COST REIMB	\$4,163	\$1,583	\$4,240	\$2,400	(\$1,840)
Level 350000 Total				\$866,498	\$801,816	\$874,240	\$747,100	(\$127,140)
	360000	361001	INTEREST EARNINGS	\$31,063	\$28,419	\$17,000	\$22,000	\$5,000
		361004	INTEREST ON LOANS	\$0	\$0	\$0	\$0	\$0
		362001	COMMUNITY SERVICE RENTALS	\$90,014	\$83,666	\$63,450	\$80,000	\$16,550
		362002	RENT REVENUES	\$8,009	\$10	\$10	\$0	(\$10)
		364001	SALE OF FIXED ASSETS G/L	\$404,621	\$8,057	\$0	\$0	\$0
		365001	FUEL CHARGES	\$0	\$0	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$19,849	\$23,437	\$14,000	\$14,282	\$282
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369003	DONATION REVENUE	\$66,820	\$22,452	\$47,314	\$4,500	(\$42,814)
		369004	RETURN CHECK FEES	\$1,910	\$1,400	\$1,700	\$1,450	(\$250)
		369005	ONE TIME MISC REVENUE	\$370,393	\$144,404	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$0	\$0	\$0	\$0	\$0
369007	CLAIMS AND DAMAGES	\$34,804	\$9,378	\$12,000	\$15,000	\$3,000		
Level 360000 Total				\$1,027,483	\$321,223	\$155,474	\$137,232	(\$18,242)
	370000	371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$0	\$0	\$0	\$0	\$0
		371007	FIRE PROTECTION FREEPORT	\$98,354	\$101,927	\$99,500	\$101,000	\$1,500



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Level 370000 Total				\$98,354	\$101,927	\$99,500	\$101,000	\$1,500
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381002	TRNF CDRA SALES TAX BOND	\$815,862	\$810,310	\$805,923	\$821,179	\$15,256
		381003	TRNF EF SALES TAX BOND	\$76,164	\$75,777	\$75,237	\$77,383	\$2,147
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$494,233	\$956,513	\$1,191,770	\$1,400,735	\$208,965
		382001	TRNF FROM CDRA	\$234,468	\$249,113	\$232,154	\$361,496	\$129,342
		382002	EF(S) OVERHEAD ALLOC	\$903,911	\$677,830	\$708,972	\$709,000	\$28
		382003	PAY IN LIEU DAVIS COUNTY	\$3,146	\$3,171	\$3,100	\$3,100	\$0
389001	BEGINNING FUND BALANCE	(\$494,233)	(\$956,513)	\$0	\$0	\$0		
Level 380000 Total				\$2,033,552	\$1,816,201	\$3,017,156	\$3,372,893	\$355,737
FUND 10 TOTAL				\$15,604,468	\$14,696,966	\$15,490,133	\$15,939,164	\$449,031
21	360000	361001	INTEREST EARNINGS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
FUND 21 TOTAL				\$0	\$0	\$0	\$0	\$0
31	310000	311001	CURRENT GENERAL PROPERTY	\$1,089,842	\$727,210	\$716,000	\$732,662	\$16,662
Level 310000 Total				\$1,089,842	\$727,210	\$716,000	\$732,662	\$16,662
	360000	361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$4,208	\$363,440	\$380,250	\$360,864	(\$19,386)
Level 380000 Total				\$4,208	\$363,440	\$380,250	\$360,864	(\$19,386)
FUND 31 TOTAL				\$1,094,050	\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)
40	320000	323004	PARK IMPACT FEES	\$22,178	\$32,414	\$23,031	\$0	(\$23,031)
Level 320000 Total				\$22,178	\$32,414	\$23,031	\$0	(\$23,031)
	360000	361001	INTEREST EARNINGS	\$1,228	\$1,163	\$1,384	\$0	(\$1,384)



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Level 360000 Total				\$1,228	\$1,163	\$1,384	\$0	(\$1,384)
	380000	381004	TRNF FROM GF	\$0	\$55,900	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$172,212	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	(\$172,212)	\$0	\$0	\$0
Level 380000 Total				\$0	\$55,900	\$0	\$0	\$0
FUND 40 TOTAL				\$23,406	\$89,477	\$24,415	\$0	(\$24,415)
45	320000	323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	330000	331008	UDOT REVENUE	\$0	\$0	\$5,625	\$0	(\$5,625)
Level 330000 Total				\$0	\$0	\$5,625	\$0	(\$5,625)
	360000	361001	INTEREST EARNINGS	\$176	\$940	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$176	\$940	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$580,940	\$1,127,643	\$861,995	\$1,573,355	\$711,360
		381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$279,730	\$129,123	\$0	\$5,000	\$5,000
		382001	TRNF FROM CDRA	\$5,505	\$142,051	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$279,730)	(\$129,123)	\$0	\$0	\$0
Level 380000 Total				\$586,445	\$1,269,694	\$861,995	\$1,578,355	\$716,360
FUND 45 TOTAL				\$586,621	\$1,270,634	\$867,620	\$1,578,355	\$710,735
50	340000	341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		349003	ADMIN FEE	\$0	\$0	\$0	\$0	\$0
Level 340000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$8,460	\$2,853	\$7,992	\$7,753	(\$239)
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Change from 14
50	360000	369004	RETURN CHECK FEES	\$0	\$0	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$128,927	\$126,512	\$127,000	\$128,000	\$1,000
Level 360000 Total				\$137,387	\$129,365	\$134,992	\$135,753	\$761
	370000	371001	WATER CHARGES	\$0	(\$120)	\$0	\$0	\$0
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371004	FLOURIDE FEE	\$0	\$0	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$29,550	\$30,835	\$28,000	\$25,000	(\$3,000)
		371007	FIRE PROTECTION FREEPORT	\$0	\$0	\$0	\$0	\$0
		372001	SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		373001	STORM SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		373002	STORM SEWER CHR G FREEPOR	\$0	\$0	\$0	\$0	\$0
		374001	GARBAGE CHARGES	\$0	\$0	\$0	\$0	\$0
		375001	UTILITY ASSISTANCE	(\$496)	(\$549)	(\$500)	(\$500)	\$0
375002	MILITARY DISCOUNTS	(\$1,025)	(\$615)	(\$1,000)	(\$1,000)	\$0		
Level 370000 Total				\$28,029	\$29,551	\$26,500	\$23,500	(\$3,000)
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$94,984	\$90,633	\$131,555	\$113,748	(\$17,807)
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$94,984	\$90,633	\$131,555	\$113,748	(\$17,807)
FUND 50 TOTAL				\$260,400	\$249,549	\$293,047	\$273,001	(\$20,046)
51	320000	323001	WATER IMPACT FEES	\$126,128	\$156,702	\$130,000	\$130,000	\$0
Level 320000 Total				\$126,128	\$156,702	\$130,000	\$130,000	\$0
	330000	331003	HIGHWAYS & STREETS	\$1,378,468	\$195,918	\$0	\$0	\$0
Level 330000 Total				\$1,378,468	\$195,918	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$42,017	\$41,418	\$46,463	\$47,120	\$657
		361002	INTEREST ON BONDS	\$2,023	\$2,023	\$0	\$0	\$0
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	(\$306,800)	(\$28,223)	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		367002	BOND PREMIUM	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$660	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$1,621	\$0	\$0	\$0	\$0
369007	CLAIMS AND DAMAGES	\$5,179	\$0	\$0	\$0	\$0		



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Level 360000 Total				(\$255,960)	\$15,878	\$46,463	\$47,120	\$657
	370000	371001	WATER CHARGES	\$3,287,487	\$3,444,415	\$3,278,010	\$3,300,000	\$21,990
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$9,975	\$10,720	\$9,000	\$10,000	\$1,000
		371004	FLOURIDE FEE	\$0	(\$32)	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$408	\$1,265	\$1,500	\$1,500	\$0
Level 370000 Total				\$3,297,870	\$3,456,368	\$3,288,510	\$3,311,500	\$22,990
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$1,122,632	\$350,481	\$1,580,000	\$953,000	(\$627,000)
		389001	BEGINNING FUND BALANCE	(\$1,122,632)	(\$350,481)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$1,580,000	\$953,000	(\$627,000)
FUND 51 TOTAL				\$4,546,506	\$3,824,866	\$5,044,973	\$4,441,620	(\$603,353)
52	320000	323002	SEWER IMPACT FEES	\$61,123	\$78,736	\$29,000	\$40,000	\$11,000
Level 320000 Total				\$61,123	\$78,736	\$29,000	\$40,000	\$11,000
	330000	331000	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0
		331001	GENERAL FEDERAL GRANTS	\$290,000	\$0	\$0	\$0	\$0
		331003	HIGHWAYS & STREETS	\$555,740	\$576,301	\$0	\$0	\$0
Level 330000 Total				\$845,740	\$576,301	\$0	\$0	\$0
	340000	349003	ADMIN FEE	\$0	\$0	\$0	\$0	\$0
Level 340000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$15,431	\$17,315	\$21,221	\$15,857	(\$5,364)
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	(\$153,242)	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$580	\$820	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				(\$137,231)	\$18,135	\$21,221	\$15,857	(\$5,364)
	370000	372001	SEWER CHARGES	\$2,267,037	\$2,493,762	\$2,581,069	\$3,000,000	\$418,932
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		372003	SEWER CONNECT FEE SUBDIVI	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$2,267,037	\$2,493,762	\$2,581,069	\$3,000,000	\$418,932



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52	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$633,683	\$1,044,467	\$285,000	\$625,000	\$340,000
		389001	BEGINNING FUND BALANCE	(\$633,683)	(\$1,044,467)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$285,000	\$625,000	\$340,000
FUND 52 TOTAL				\$3,036,669	\$3,166,934	\$2,916,290	\$3,680,857	\$764,568
53	320000	323003	STORM SEWER IMPACT FEES	\$79,213	\$52,984	\$60,340	\$35,000	(\$25,340)
Level 320000 Total				\$79,213	\$52,984	\$60,340	\$35,000	(\$25,340)
	330000	331003	HIGHWAYS & STREETS	\$1,157,482	\$689,434	\$0	\$0	\$0
		331008	UDOT REVENUE	\$0	\$13,656	\$0	\$0	\$0
Level 330000 Total				\$1,157,482	\$703,090	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$11,309	\$13,830	\$11,400	\$14,835	\$3,435
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$700	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$33,643	\$0	\$0	\$0
Level 360000 Total				\$12,009	\$47,473	\$11,400	\$14,835	\$3,435
	370000	373001	STORM SEWER CHARGES	\$830,130	\$863,469	\$858,264	\$883,018	\$24,754
		373002	STORM SEWER CHRG FREEPOR	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$830,130	\$863,469	\$858,264	\$883,018	\$24,754
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$135,645	\$394,151	\$290,000	\$289,000	(\$1,000)
		382001	TRNF FROM CDRA	\$0	\$135	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$135,645)	(\$394,151)	\$0	\$0	\$0
Level 380000 Total				\$0	\$135	\$290,000	\$289,000	(\$1,000)
FUND 53 TOTAL				\$2,078,833	\$1,667,151	\$1,220,004	\$1,221,853	\$1,849
54	350000	351003	CODE ENFORCEMENT FINES	\$0	\$0	\$0	\$0	\$0
Level 350000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$6,754	\$7,512	\$6,922	\$6,538	(\$384)
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0



Clearfield City

Date: 05/05/2014

RECOMMENDED REVENUE
FY2015

Time: 02:46PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Change from 14
Level 360000 Total				\$6,754	\$7,512	\$6,922	\$6,538	(\$384)
	370000	374001	GARBAGE CHARGES	\$1,223,850	\$1,230,271	\$1,228,096	\$1,240,000	\$11,904
Level 370000 Total				\$1,223,850	\$1,230,271	\$1,228,096	\$1,240,000	\$11,904
	380000	381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$5,692	\$12,424	\$130,000	\$0	(\$130,000)
		389001	BEGINNING FUND BALANCE	(\$5,692)	(\$12,424)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$130,000	\$0	(\$130,000)
FUND 54 TOTAL				\$1,230,604	\$1,237,783	\$1,365,018	\$1,246,538	(\$118,480)
61	340000	344001	FLEET CHARGES FROM GF	\$122,946	\$115,022	\$116,723	\$116,723	\$0
		344002	FLEET CHARGES FROM WATER	\$35,425	\$32,810	\$32,022	\$32,022	\$0
		344003	FLEET CHARGES FROM SEWER	\$23,898	\$13,664	\$13,945	\$13,945	\$0
		344004	FLEET CHARGES STORM SEWER	\$6,748	\$13,821	\$10,993	\$10,993	\$0
		344005	FLEET CHARGES UTILITY ADM	\$3,415	\$3,015	\$3,394	\$1,697	(\$1,697)
		345001	CONSUM. CHRGS FROM GF	\$225,326	\$213,392	\$250,050	\$271,600	\$21,550
		345002	CONSUM. CHRGS FROM WATER	\$40,788	\$31,632	\$45,000	\$42,500	(\$2,500)
		345003	CONSUM. CHRGS FROM SEWER	\$17,574	\$16,979	\$22,100	\$22,500	\$400
		345004	CONSUM. CHRGS STORM SEWER	\$23,039	\$13,042	\$19,700	\$19,000	(\$700)
		345005	CONSUM. CHRGS UTIL ADMIN	\$7,384	\$2,198	\$4,650	\$4,800	\$150
		345006	CONSUM. CHRGS OUTSIDE SER	\$6,986	\$3,828	\$4,500	\$5,000	\$500
		346001	VEHICLE REPLACEMENT GF	\$175,000	\$236,000	\$175,000	\$150,000	(\$25,000)
		346002	VEHICLE REPLACEMENT WATER	\$60,880	\$63,760	\$62,665	\$62,665	\$0
		346003	VEHICLE REPLACEMENT SEWER	\$44,325	\$49,437	\$43,045	\$43,045	\$0
		346004	VEHICLE REPLACEMENT STORM	\$14,000	\$23,000	\$27,970	\$27,970	\$0
		346005	VEHICLE REPLACEMENT UTIL	\$3,645	\$3,502	\$4,175	\$4,175	\$0
346006	VEHICLE REPLACEMENT GARGA	\$0	\$0	\$0	\$0	\$0		
Level 340000 Total				\$811,380	\$835,101	\$835,932	\$828,635	(\$7,297)
	360000	364001	SALE OF FIXED ASSETS G/L	(\$1,524)	\$0	\$0	\$46,259	\$11,259
		365001	FUEL CHARGES	\$69,834	\$14,655	\$14,500	\$15,000	\$500
		369001	MISC REVENUES	\$0	\$146	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$3,161	\$81	\$0	\$0	\$0
Level 360000 Total				\$71,471	\$14,882	\$14,500	\$61,259	\$11,759
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0



Clearfield City

RECOMMENDED REVENUE FY2015

Date: 05/05/2014

Time: 02:46PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Change from 14
FUND 61 TOTAL				\$882,851	\$849,984	\$850,432	\$889,894	\$4,462
63	340000	344006	RISK MGMT CHARGES - GF	\$0	\$211,851	\$204,338	\$221,838	\$17,500
		344007	RISK MGMT CHARGES - WATER	\$0	\$27,405	\$28,887	\$28,887	\$0
		344008	RISK MGMT CHARGES - SEWER	\$0	\$20,649	\$34,410	\$34,410	\$0
		344009	RISK MGMT CHARGES - STORM	\$0	\$8,450	\$9,666	\$9,666	\$0
		344010	RISK MGMT CHARGES - UTILI	\$0	\$2,550	\$2,926	\$2,926	\$0
		344011	RISK MGMT CHARGES - FLEET	\$0	\$7,563	\$5,288	\$8,278	\$2,990
		344012	RISK MGMT CHARGES - CDRA	\$0	\$0	\$386	\$386	\$0
		344013	RISK MGMT CHARGES - GARBA	\$0	\$0	\$10,374	\$10,374	\$0
Level 340000 Total				\$0	\$278,467	\$296,275	\$316,765	\$20,490
	360000	369001	MISC REVENUES	\$0	\$3,907	\$0	\$0	\$0
Level 360000 Total				\$0	\$3,907	\$0	\$0	\$0
FUND 63 TOTAL				\$0	\$282,374	\$296,275	\$316,765	\$20,490
70	320000	323001	WATER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323002	SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323003	STORM SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	340000	348002	PERPETUAL CARE	\$11,100	\$12,300	\$9,000	\$9,000	\$0
Level 340000 Total				\$11,100	\$12,300	\$9,000	\$9,000	\$0
	360000	361001	INTEREST EARNINGS	\$1,203	\$1,347	\$1,000	\$1,000	\$0
Level 360000 Total				\$1,203	\$1,347	\$1,000	\$1,000	\$0
	380000	381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
FUND 70 TOTAL				\$12,303	\$13,647	\$10,000	\$10,000	\$0
REVENUE ALL FUND TOTAL				\$29,356,711	\$28,440,015	\$29,474,456	\$30,691,574	\$1,182,118



Clearfield City

Date: 05/05/2014

Expenditure Summary By FUNCTION

Time: 02:44PM

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
10	4100	4110	4111	MAYOR & COUNCIL	\$177,398	\$210,201	\$228,494	\$18,293
		4120	4121	JUSTICE COURT	\$363,739	\$390,712	\$406,243	\$15,531
		4130	4131	CITY MANAGER	\$357,827	\$346,896	\$363,941	\$17,046
			4132	CITY RECORDER	\$158,133	\$195,671	\$201,616	\$5,944
			4133	LEGAL	\$249,336	\$268,159	\$276,231	\$8,072
		4140	4141	HUMAN RESOURCES	\$239,553	\$282,253	\$293,010	\$10,757
			4142	INFORMATION TECHNOLOGIES	\$685,905	\$735,609	\$515,275	(\$220,334)
			4143	FINANCE	\$527,347	\$556,000	\$445,749	(\$110,251)
		4150	4151	INTERDEPARTMENTAL SERVICE	\$905,708	\$1,099,922	\$1,013,761	(\$86,161)
		4160	4161	BUILDINGS & PLANTS	\$422,901	\$627,660	\$455,447	(\$172,213)
		4170	4172	ELECTIONS	\$372	\$24,000	\$5,800	(\$18,200)
		Total Function 4100 Expenditure					\$4,088,219	\$4,737,083
	4200	4210	4211	POLICE ADMIN	\$675,000	\$697,368	\$735,595	\$38,227
			4212	PATROL & INVESTIGATIONS	\$2,721,025	\$2,755,908	\$2,791,344	\$35,436
			4213	EMERGENCY SERVICES	\$33,733	\$36,785	\$46,870	\$10,085
			4214	CODE ENFORCEMENT	\$102,649	\$118,143	\$127,119	\$8,976
			4215	DISPATCH	\$501,333	\$516,463	\$584,477	\$68,014
			4216	COMMUNICATIONS, E-911	\$121,190	\$100,174	\$68,096	(\$32,078)
			4218	LIQUOR LAW ENFORCEMENT	\$68,227	\$84,500	\$90,970	\$6,470
		4220	4221	FIRE DISTRICT	\$0	\$0	\$0	\$0
		4240	4241	INSPECTIONS/ENGINEERING	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$4,223,157	\$4,309,341	\$4,444,470	\$135,129
	4400	4410	4411	PUBLIC WORKS ADMIN	\$75,812	\$82,118	\$84,742	\$2,624
			4413	ROADWAYS	\$636,274	\$679,893	\$684,928	\$5,035
Total Function 4400 Expenditure					\$712,086	\$762,011	\$769,670	\$7,659
	4500	4510	4511	COMMUNITY SVCS ADMIN	\$222,112	\$292,764	\$306,422	\$13,658
			4512	COMMUNITY RELATIONS	\$18	\$0	\$0	\$0
		4520	4521	PARKS	\$721,625	\$649,920	\$603,192	(\$46,728)
			4522	OPEN SPACE	\$0	\$146,682	\$205,497	\$58,815
		4560	4561	RECREATION	\$589,641	\$659,941	\$670,648	\$10,707
			4565	AQUATICS CENTER	\$1,469,704	\$1,419,313	\$1,449,042	\$29,729
4590	4591	CEMETERY	\$7,748	\$50,549	\$50,183	(\$366)		
Total Function 4500 Expenditure					\$3,010,848	\$3,219,169	\$3,284,984	\$65,815
	4600	4610	4611	CED ADMINISTRATION	\$0	\$0	\$116,682	\$116,682
			4612	MARKETING/PR	\$163,451	\$182,723	\$118,016	(\$64,707)
			4613	BUSINESS LICENSES	\$52,790	\$56,468	\$57,245	\$777
			4614	CODE ENFORCEMENT	\$0	\$0	\$0	\$0
		4630	4632	CDBG	\$48,008	\$74,963	\$74,066	(\$896)
		4640	4641	PLANNING & ZONING	\$125,337	\$138,317	\$131,099	(\$7,218)



Clearfield City

Date: 05/05/2014

Expenditure Summary By FUNCTION

Time: 02:44PM

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
10	4600	4640	4642	INSPECTIONS	\$91,651	\$100,508	\$104,184	\$3,676
			4643	PERMITS	\$53,437	\$57,600	\$59,654	\$2,054
			Total Function 4600 Expenditure				\$534,674	\$610,578
	4700	4710	4711	SALES TAX BOND	\$995,344	\$989,956	\$1,000,172	\$10,216
			4712	TERM BOND PAYMENT	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure				\$995,344	\$989,956	\$1,000,172	\$10,216	
	4800	4810	4811	TRANSFERS TO OTHER FUNDS	\$1,183,543	\$861,995	\$1,573,355	\$711,360
		4830	4831	CONTRIB. TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure				\$1,183,543	\$861,995	\$1,573,355	\$711,360	
TOTAL FUND 10 EXPENDITURES					\$14,747,870	\$15,490,133	\$15,939,164	\$449,031
21	4700	4710	4711	MBA SALES TAX BONDS	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure				\$0	\$0	\$0	\$0	
TOTAL FUND 21 EXPENDITURES					\$0	\$0	\$0	\$0
31	4700	4710	4711	GO SERIAL BOND	\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)
Total Function 4700 Expenditure				\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)	
TOTAL FUND 31 EXPENDITURES					\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)
40	4			CAPITAL IMPROVEMENTS PARK	\$0	\$24,415	\$0	(\$24,415)
Total Function 4 Expenditure				\$0	\$24,415	\$0	(\$24,415)	
	4500	4520	4521	PARKS CAPITAL PROJECTS	\$180,972	\$0	\$0	\$0
Total Function 4500 Expenditure				\$180,972	\$0	\$0	\$0	
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure				\$0	\$0	\$0	\$0	
TOTAL FUND 40 EXPENDITURES					\$180,972	\$24,415	\$0	(\$24,415)
45	4100	4130	4131	CAP PROJ - CITY MANAGER	\$0	\$0	\$0	\$0
			4136	CAP PROJ - IT	\$0	\$0	\$0	\$0
			4138	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
		4140	4142	CAP PROJ - IT	\$0	\$0	\$0	\$0
			4143	CAP PROJ - FINANCE	\$0	\$0	\$0	\$0
		4160	4161	CAP PROJ - BUILDINGS	\$29,720	\$50,000	\$5,000	(\$45,000)



Clearfield City

Date: 05/05/2014

Expenditure Summary By FUNCTION

Time: 02:44PM

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
Total Function 4100 Expenditure					\$29,720	\$50,000	\$5,000	(\$45,000)
	4200	4210	4213	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
		4240	4241	CAP PROJ - INSPECT/ENG	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$0	\$0	\$0	\$0
	4400	4410	4411	CAP PROJ - STREETS	\$285,157	\$630,000	\$1,419,000	\$789,000
			4413	CAP PROJ - ROADWAYS	\$0	\$0	\$0	\$0
Total Function 4400 Expenditure					\$285,157	\$630,000	\$1,419,000	\$789,000
	4500	4510	4565	CAP PROJ - COMM SERVICES	\$0	\$0	\$0	\$0
		4520	4521	CAP PROJ - PARKS	\$0	\$0	\$0	\$0
		4560	4565	CAP PROJ - AQUATIC CENTER	\$0	\$0	\$0	\$0
		4590	4591	CAP PROJ - CEMETERY	\$0	\$0	\$0	\$0
Total Function 4500 Expenditure					\$0	\$0	\$0	\$0
	4600	4610	4611	CAP PROJ - CED ADMIN	\$0	\$0	\$0	\$0
		4630	4632	CAP PROJ - CDBG	\$107,473	\$181,995	\$154,355	(\$27,640)
		4640	4642	CAP PROJ - INSPECTIONS	\$0	\$0	\$0	\$0
Total Function 4600 Expenditure					\$107,473	\$181,995	\$154,355	(\$27,640)
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0
TOTAL FUND 45 EXPENDITURES					\$422,350	\$861,995	\$1,578,355	\$716,360
50	5000	5050	5011	UTILITY ADMINISTRATION	\$160,737	\$192,518	\$191,461	(\$1,057)
			5012	UTILITY METERS	\$88,428	\$100,529	\$81,540	(\$18,989)
Total Function 5000 Expenditure					\$249,165	\$293,047	\$273,001	(\$20,046)
TOTAL FUND 50 EXPENDITURES					\$249,165	\$293,047	\$273,001	(\$20,046)
51	5000	5100	5101	WATER DEPARTMENT	\$3,314,618	\$3,464,973	\$3,488,620	\$23,647
			5110	WATER CAPITAL PROJECTS	\$0	\$1,580,000	\$953,000	(\$627,000)
Total Function 5000 Expenditure					\$3,314,618	\$5,044,973	\$4,441,620	(\$603,353)
TOTAL FUND 51 EXPENDITURES					\$3,314,618	\$5,044,973	\$4,441,620	(\$603,353)
52	5000	5200	5201	SEWER DEPARTMENT	\$2,519,657	\$2,631,290	\$3,055,857	\$424,568
			5210	SEWER CAPITAL PROJECTS	\$0	\$285,000	\$625,000	\$340,000
Total Function 5000 Expenditure					\$2,519,657	\$2,916,290	\$3,680,857	\$764,568



Clearfield City

Expenditure Summary By FUNCTION

Date: 05/05/2014

Time: 02:44PM

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
TOTAL FUND 52 EXPENDITURES					\$2,519,657	\$2,916,290	\$3,680,857	\$764,568
53	5000	5300	5301	STORM SEWER	\$889,220	\$930,004	\$932,853	\$2,849
			5310	STORM SEWER CAPITAL PRJCT	\$0	\$290,000	\$289,000	(\$1,000)
Total Function 5000 Expenditure					\$889,220	\$1,220,004	\$1,221,853	\$1,849
TOTAL FUND 53 EXPENDITURES					\$889,220	\$1,220,004	\$1,221,853	\$1,849
54	5000	5400	5401	SOLID WASTE	\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)
		5500	5501	SOLID WASTE	\$0	\$0	\$0	\$0
Total Function 5000 Expenditure					\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)
TOTAL FUND 54 EXPENDITURES					\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)
61	6	6600	4441	FLEET MANAGEMENT	\$776,116	\$885,432	\$889,894	\$4,463
Total Function 6 Expenditure					\$776,116	\$885,432	\$889,894	\$4,463
TOTAL FUND 61 EXPENDITURES					\$776,116	\$885,432	\$889,894	\$4,463
63	6	6600	4443	ISF - RISK MANAGEMENT	\$273,591	\$296,275	\$316,765	\$20,490
Total Function 6 Expenditure					\$273,591	\$296,275	\$316,765	\$20,490
TOTAL FUND 63 EXPENDITURES					\$273,591	\$296,275	\$316,765	\$20,490
70	4800	4810	4811	PERPETUAL CEMETARY	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0
	7			PERPETUAL CEMETERY FUND	\$0	\$10,000	\$10,000	\$0
Total Function 7 Expenditure					\$0	\$10,000	\$10,000	\$0
TOTAL FUND 70 EXPENDITURES					\$0	\$10,000	\$10,000	\$0
90	4100	4140	4143	FINANCE - F/A	\$0	\$0	\$0	\$0
Total Function 4100 Expenditure					\$0	\$0	\$0	\$0
TOTAL FUND 90 EXPENDITURES					\$0	\$0	\$0	\$0
TOTAL EXPENDITURES FOR ALL FUNDS					\$25,597,161	\$29,503,829	\$30,691,573	\$1,187,744



Clearfield City

Date: 05/05/2014

Recommended Budget Expenditures
By Rollup 2 Accounts

Time: 02:45PM

Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
10	610000	611101	PERMANENT EMPLOYEES	\$4,570,909	\$4,699,590	\$4,613,145	\$4,617,962	\$4,817
		611201	OVERTIME	\$113,640	\$124,547	\$135,199	\$144,670	\$9,471
		611501	PART-TIME	\$1,113,767	\$1,088,671	\$1,302,874	\$1,164,527	(\$138,347)
		612001	TEMPORARY WAGES	\$3,156	\$0	\$0	\$0	\$0
		613101	F.I.C.A.	\$430,950	\$438,251	\$461,712	\$453,205	(\$8,508)
		613201	UTAH RETIREMENT SYSTEMS	\$831,777	\$945,121	\$998,879	\$1,049,875	\$50,996
		613202	401 (K) RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613203	457 RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613301	HEALTH INSURANCE	\$693,613	\$718,273	\$774,034	\$816,235	\$42,202
		613302	DENTAL INSURANCE	\$72,985	\$75,962	\$84,046	\$84,074	\$28
		613303	LIFE INSURANCE	\$2,232	\$0	\$15,012	\$16,122	\$1,110
		613304	VISION INSURANCE	\$8,286	\$7,690	\$9,212	\$8,942	(\$270)
		613305	EMPLOYEE WELLNESS	\$0	\$0	\$0	\$0	\$0
		613401	WORKER'S COMPENSATION	\$59,824	\$61,745	\$80,101	\$61,289	(\$18,812)
		613402	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0
		613501	UNEMPLOYMENT	\$5,308	\$9,939	\$30,000	\$30,000	\$0
		613601	LONG TERM DISABILITY	\$37,291	\$43,386	\$51,434	\$53,961	\$2,527
		613701	EMPLOYEE ASSISTANCE PROG	\$3,057	\$3,008	\$3,074	\$2,966	(\$108)
		613801	ADMINISTRATION FEE	\$1,526	\$14,185	\$1,536	\$13,794	\$12,258
		614101	CLOTHING ALLOW - FT	\$27,071	\$26,621	\$34,170	\$32,540	(\$1,630)
614102	CLOTHING ALLOW - PT	\$10,417	\$8,807	\$17,241	\$20,166	\$2,925		
614201	CAR ALLOWANCE	\$28,166	\$31,080	\$31,080	\$30,120	(\$960)		
Rollup 2 Account 610000 Totals				\$8,013,977	\$8,296,876	\$8,642,749	\$8,600,450	(\$42,299)
	620000	621101	BOOKS & SUBSCRIPTIONS	\$4,926	\$4,641	\$7,010	\$6,273	(\$737)
		621201	MEMBERSHIP DUES	\$22,980	\$26,340	\$31,735	\$43,926	\$12,191
		621301	TRAINING & REGISTRATION F	\$34,163	\$32,307	\$59,199	\$60,104	\$905
		621401	EDUCATIONAL REIMBURSEMEN	\$11,931	\$13,536	\$16,000	\$16,000	\$0
		622101	PUBLIC NOTICES	\$18,840	\$12,340	\$10,750	\$8,900	(\$1,850)
		622201	NEWSLETTERS	\$16,561	\$38,893	\$42,000	\$10,000	(\$32,000)
		622301	JOB ADVERTISEMENTS	\$7,420	\$9,172	\$4,200	\$6,000	\$1,800
		623100	IN-STATE TRAVEL	\$0	\$0	\$0	\$0	\$0
		624001	OFFICE SUPPLIES	\$31,784	\$31,786	\$39,352	\$33,972	(\$5,380)
		624002	CONCESSION STAND	\$24,150	\$22,443	\$29,260	\$24,810	(\$4,450)
		624003	SMALL OFFICE EQUIPMENT	\$132	\$750	\$0	\$0	\$0
		624004	MISCELLANEOUS SUPPLIES	\$2,963	\$1,208	\$4,940	\$3,140	(\$1,800)
		624005	COPYING / PRINTING	\$59,941	\$34,090	\$43,448	\$43,431	(\$17)
		624006	POSTAGE / MAILING	\$24,120	\$29,258	\$35,752	\$19,350	(\$16,402)
		624101	CLAIMS & DAMAGES	\$17,403	\$1,987	\$0	\$0	\$0
		624102	SALES TAX PAID	(\$23)	\$3	\$0	\$0	\$0
		624104	PROJECT EXPENDITURES	\$79	\$0	\$0	\$0	\$0
		624106	FEMA / EMERGENCY ACCT	\$299	\$0	\$770	\$0	(\$770)
		624201	SOFTWARE	\$30,029	\$10,922	\$29,800	\$4,500	(\$25,300)
		624202	HARDWARE	\$5,419	\$12,914	\$8,000	\$2,000	(\$6,000)
624203	WEB	\$2,690	\$682	\$37,000	\$3,500	(\$33,500)		



Clearfield City

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Recommended Budget Expenditures
By Rollup 2 Accounts

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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
10	620000	624204	ANNUAL MAINT. & SUPPORT	\$147,228	\$157,068	\$159,775	\$168,345	\$8,570
		624205	MISC. COMP EXPENSES & SUP	\$637	\$2,411	\$2,650	\$3,250	\$600
		624206	WIRELESS COMMUNICATIONS	\$17,800	\$7,500	\$68,800	\$60,280	(\$8,520)
		625001	EQUIP. MAINT. & SUPPLIES	\$31,545	\$65,990	\$66,670	\$71,045	\$4,375
		625002	EQUIPMENT PURCHASES	\$34,374	\$36,887	\$75,044	\$70,035	(\$5,009)
		625003	EQUIPMENT RENTAL	\$6,942	\$11,137	\$16,294	\$20,370	\$4,076
		625201	TIRES/BRAKES	\$16,751	\$22,700	\$18,000	\$18,700	\$700
		625202	FUEL/OIL	\$127,428	\$127,507	\$148,050	\$154,600	\$6,550
		625203	FLEET REPAIR	\$78,118	\$62,700	\$86,000	\$94,500	\$8,500
		625204	FLEET LEASE	\$122,946	\$115,022	\$116,723	\$116,723	\$0
		625501	EQUIPMENT REPAIRS	\$3,058	\$2,715	\$3,000	\$2,500	(\$500)
		625502	EQUIPMENT SUPPLIES	\$585	\$296	\$575	\$4,050	\$3,475
		626001	BUILDING MAINTENANCE	\$138,349	\$129,034	\$96,880	\$104,750	\$7,870
		626002	GROUNDS MAINTENANCE	\$93,311	\$78,176	\$109,675	\$140,875	\$31,200
		626003	MUNICIPAL BUILDING RENT	\$0	\$0	\$0	\$1,650	\$1,650
		627001	ELECTRIC	\$457,823	\$425,560	\$511,500	\$511,500	\$0
		627002	QUESTAR	\$114,627	\$111,852	\$138,600	\$138,600	\$0
		628001	CITY CELL PHONES	\$33,364	\$42,325	\$0	\$0	\$0
		628002	LANDLINES	\$85,932	\$95,086	\$102,700	\$103,700	\$1,000
		628003	PAGERS	\$713	\$2,997	\$0	\$0	\$0
628004	800 MHRTZ	\$21,204	\$19,923	\$24,000	\$24,000	\$0		
Rollup 2 Account 620000 Totals				\$1,848,539	\$1,800,156	\$2,144,152	\$2,095,379	(\$48,773)
	623000	623101	IN-STATE LODGING	\$9,867	\$6,101	\$13,617	\$10,840	(\$2,777)
		623102	IN-STATE MEALS	\$5,637	\$5,045	\$7,678	\$7,627	(\$51)
		623103	IN-STATE TRANSPORTATION	\$2,103	\$1,095	\$3,730	\$3,795	\$65
		623104	IN-STATE MILEAGE REIMBURS	\$316	\$659	\$1,705	\$2,045	\$340
		623105	IN-STATE MISCELLANEOUS	\$0	\$6	\$100	\$100	\$0
		623501	OUT-OF-STATE LODGING	\$1,323	\$5,347	\$8,364	\$11,263	\$2,899
		623502	OUT-OF-SATE MEALS	\$822	\$2,615	\$3,948	\$6,626	\$2,678
		623503	OUT-OF-STATE TRANSPORT	\$1,285	\$3,402	\$5,630	\$12,856	\$7,226
		623504	OUT-OF-STATE MILEAGE	\$29	(\$36)	\$500	\$500	\$0
		623505	OUT-OF-STATE MISC.	\$226	\$265	\$1,060	\$2,500	\$1,440
Rollup 2 Account 623000 Totals				\$21,607	\$24,499	\$46,332	\$58,152	\$11,820
	630000	631001	AUDITOR FEES	\$52,150	\$50,000	\$55,000	\$55,000	\$0
		631002	ARBITRAGE COMPLIANCE	\$2,820	\$3,950	\$9,000	\$10,000	\$1,000
		631003	INSURANCE FEES	\$220,706	\$212,840	\$204,338	\$221,838	\$17,500
		631004	BANK PROFESSIONAL FEES	\$45,606	\$40,916	\$42,385	\$44,240	\$1,855
		631005	REPORTING AGENCY FEES	\$0	\$0	\$0	\$0	\$0
		631006	OTHER PROFESSIONAL FEES	\$523,241	\$494,795	\$604,033	\$655,826	\$51,793
		631007	AGENCY PERMITS	\$1,650	\$2,075	\$2,767	\$2,961	\$194
		631008	CONTRACT PROSECUTOR	\$32,000	\$33,000	\$34,000	\$34,000	\$0
		631009	OUTSIDE LEGAL COUNSEL	\$23,418	\$4,337	\$14,000	\$15,000	\$1,000
Rollup 2 Account 630000 Totals				\$901,591	\$841,913	\$965,523	\$1,038,865	\$73,342



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
10	640000	645001	SPECIAL DEPARTMENT ALLOW	\$187,445	\$169,003	\$206,288	\$226,588	\$20,300
		645002	DONATION EXPENDITURES	\$32,474	\$32,919	\$47,314	\$7,800	(\$39,514)
		645003	EMPLOYEE INCENTIVE AWARDS	\$3,627	\$0	\$8,700	\$10,200	\$1,500
		645005	OFF-SITE BOND REPAIRS	\$0	\$0	\$0	\$0	\$0
		648801	APPR. INCREASE FUND BAL	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 640000 Totals				\$223,546	\$201,922	\$262,302	\$244,588	(\$17,714)
	650000	651101	ADMINISTRATION & GENERAL	\$0	\$0	\$0	\$0	\$0
		651501	DEPRECIATION	\$0	\$0	\$0	\$0	\$0
		651502	BAD DEBT EXPENSE	\$108	\$0	\$0	\$0	\$0
Rollup 2 Account 650000 Totals				\$108	\$0	\$0	\$0	\$0
	660000	661001	MISCELLANEOUS SUPPLIES	\$71,169	\$77,643	\$84,671	\$79,266	(\$5,405)
		662001	MISCELLANEOUS SERVICES	\$71,694	\$64,923	\$69,633	\$59,271	(\$10,362)
		662002	UNIFORM SERVICES	\$3,858	\$3,166	\$1,595	\$1,821	\$226
		662003	LATE FEES	\$39	\$4	\$0	\$0	\$0
		662004	PROGRAM OFFICIALS	\$73,885	\$81,608	\$87,456	\$89,976	\$2,520
		662005	OUTSIDE MISC SERVICES	\$44,295	\$83,832	\$0	\$143,275	\$143,275
		663001	CONTINGENCY FUND	\$16,122	\$24,935	\$186,458	\$148,047	(\$38,411)
		664001	COUNCIL EXPENSE	\$22,990	\$30,012	\$35,250	\$37,250	\$2,000
		664002	YOUTH COUNCIL EXPENSE	\$2,654	\$1,476	\$2,000	\$2,000	\$0
Rollup 2 Account 660000 Totals				\$306,707	\$367,599	\$467,063	\$560,906	\$93,843
	670000	673001	CP - PROJECT	\$16,936	\$17,627	\$194,000	\$80,000	(\$114,000)
		673002	CP - CONTRACTOR	\$0	\$0	\$0	\$0	\$0
		673005	CP - FF&E	\$0	\$170	\$0	\$0	\$0
		674001	EQUIPMENT PURCHASES	\$201,761	\$152,440	\$49,190	\$5,000	(\$44,190)
		674002	EQUIPMENT REPLACEMENTS	\$93,106	\$170,205	\$152,000	\$1,000	(\$151,000)
		674003	VEHICLE REPLACEMENT	\$175,000	\$236,000	\$175,000	\$150,000	(\$25,000)
		675001	MATERIALS/SUPPLIES	\$99,594	\$92,409	\$93,700	\$86,500	(\$7,200)
		675002	PROFESSIONAL SERVICES	\$108,974	\$81,263	\$112,000	\$112,000	\$0
Rollup 2 Account 670000 Totals				\$695,371	\$750,113	\$775,890	\$434,500	(\$341,390)
	680000	681001	DEBT SERVICE-PRINCIPAL	\$710,000	\$735,000	\$755,000	\$785,000	\$30,000
		681002	DEBT SERVICES-INTEREST	\$556,419	\$533,869	\$513,481	\$493,672	(\$19,809)
Rollup 2 Account 680000 Totals				\$1,266,419	\$1,268,869	\$1,268,481	\$1,278,672	\$10,191
	690000	691001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		691004	TRNF GF	\$571,661	\$1,183,543	\$861,995	\$1,573,355	\$711,360
		691005	TRNF EF	\$0	\$0	\$0	\$0	\$0
		693001	PASS THROUGH	\$14,650	\$12,380	\$55,646	\$54,297	(\$1,349)
Rollup 2 Account 690000 Totals				\$586,311	\$1,195,923	\$917,641	\$1,627,652	\$710,011
FUND 10 TOTALS				\$13,864,177	\$14,747,870	\$15,490,133	\$15,939,164	\$449,031
21	630000	631004	BANK PROFESSIONAL FEES	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 630000 Totals				\$0	\$0	\$0	\$0	\$0
	680000	681001	DEBT SERVICE-PRINCIPAL	\$0	\$0	\$0	\$0	\$0
		681002	DEBT SERVICES-INTEREST	\$0	\$0	\$0	\$0	\$0



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
Rollup 2 Account 680000 Totals				\$0	\$0	\$0	\$0	\$0
FUND 21 TOTALS				\$0	\$0	\$0	\$0	\$0
31	630000	631004	BANK PROFESSIONAL FEES	\$500	\$500	\$500	\$500	\$0
Rollup 2 Account 630000 Totals				\$500	\$500	\$500	\$500	\$0
	680000	681001	DEBT SERVICE-PRINCIPAL	\$710,000	\$735,000	\$770,000	\$800,000	\$30,000
		681002	DEBT SERVICES-INTEREST	\$383,550	\$355,150	\$325,750	\$293,026	(\$32,724)
Rollup 2 Account 680000 Totals				\$1,093,550	\$1,090,150	\$1,095,750	\$1,093,026	(\$2,724)
FUND 31 TOTALS				\$1,094,050	\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)
40	630000	631006	OTHER PROFESSIONAL FEES	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 630000 Totals				\$0	\$0	\$0	\$0	\$0
	640000	648801	APPR. INCREASE FUND BAL	\$0	\$0	\$24,415	\$0	(\$24,415)
Rollup 2 Account 640000 Totals				\$0	\$0	\$24,415	\$0	(\$24,415)
	670000	673001	CP - PROJECT	\$0	\$180,972	\$0	\$0	\$0
Rollup 2 Account 670000 Totals				\$0	\$180,972	\$0	\$0	\$0
	690000	691001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 690000 Totals				\$0	\$0	\$0	\$0	\$0
FUND 40 TOTALS				\$0	\$180,972	\$24,415	\$0	(\$24,415)
45	620000	624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 620000 Totals				\$0	\$0	\$0	\$0	\$0
	670000	673001	CP - PROJECT	\$1,140,022	\$422,350	\$861,995	\$1,578,355	\$716,360
		673002	CP - CONTRACTOR	\$0	\$0	\$0	\$0	\$0
		673004	CP - ARCHITECT	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 670000 Totals				\$1,140,022	\$422,350	\$861,995	\$1,578,355	\$716,360
	690000	691001	TRNF OTHER FUNDS	\$9,279	\$0	\$0	\$0	\$0
Rollup 2 Account 690000 Totals				\$9,279	\$0	\$0	\$0	\$0
FUND 45 TOTALS				\$1,149,300	\$422,350	\$861,995	\$1,578,355	\$716,360
50	610000	611101	PERMANENT EMPLOYEES	\$103,138	\$103,108	\$104,028	\$105,392	\$1,365
		611201	OVERTIME	\$2,118	\$661	\$0	\$500	\$500
		611501	PART-TIME	\$12,371	\$16,780	\$23,587	\$6,569	(\$17,018)
		611801	ADMINISTRATION FEE	\$0	\$0	\$0	\$0	\$0
		612001	TEMPORARY WAGES	\$6,742	\$0	\$0	\$0	\$0
		613101	F.I.C.A.	\$8,696	\$8,765	\$9,763	\$8,603	(\$1,159)
		613201	UTAH RETIREMENT SYSTEMS	\$13,765	\$16,281	\$17,852	\$19,337	\$1,485
		613202	401 (K) RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613203	457 RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613301	HEALTH INSURANCE	\$15,691	\$20,325	\$23,465	\$23,830	\$365
		613302	DENTAL INSURANCE	\$2,225	\$2,384	\$2,460	\$2,772	\$312
		613303	LIFE INSURANCE	\$76	\$0	\$540	\$577	\$37
		613304	VISION INSURANCE	\$101	\$195	\$196	\$311	\$115



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
50	610000	613401	WORKER'S COMPENSATION	\$791	\$794	\$1,041	\$652	(\$389)
		613402	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0
		613501	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
		613601	LONG TERM DISABILITY	\$954	\$1,138	\$1,162	\$1,306	\$144
		613701	EMPLOYEE ASSISTANCE PROGF	\$109	\$108	\$108	\$108	\$0
		613801	ADMINISTRATION FEE	\$60	\$663	\$60	\$695	\$635
		614101	CLOTHING ALLOW - FT	\$656	\$681	\$750	\$788	\$38
		614102	CLOTHING ALLOW - PT	\$672	\$373	\$750	\$0	(\$750)
Rollup 2 Account 610000 Totals				\$168,165	\$172,255	\$185,761	\$171,440	(\$14,321)
620000	620000	621301	TRAINING & REGISTRATION F	\$514	\$774	\$2,110	\$2,115	\$5
		624001	OFFICE SUPPLIES	\$1,295	\$1,252	\$3,250	\$2,075	(\$1,175)
		624003	SMALL OFFICE EQUIPMENT	\$3,308	\$182	\$1,000	\$775	(\$225)
		624004	MISCELLANEOUS SUPPLIES	\$0	\$289	\$1,000	\$500	(\$500)
		624005	COPYING / PRINTING	\$40,105	\$41,466	\$50,165	\$22,037	(\$28,128)
		624006	POSTAGE / MAILING	\$2,965	\$10,061	\$9,614	\$37,541	\$27,927
		624101	CLAIMS & DAMAGES	\$1,000	\$0	\$0	\$0	\$0
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
		624201	SOFTWARE	\$3,750	\$0	\$0	\$8,095	\$8,095
		624202	HARDWARE	\$692	\$0	\$0	\$0	\$0
		624204	ANNUAL MAINT. & SUPPORT	\$3,967	\$9,162	\$13,450	\$13,450	\$0
		625001	EQUIP. MAINT. & SUPPLIES	\$0	\$2,083	\$0	\$0	\$0
		625002	EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0	\$0
		625201	TIRES/BRAKES	\$568	\$0	\$650	\$800	\$150
		625202	FUEL/OIL	\$4,789	\$2,119	\$3,000	\$3,000	\$0
		625203	FLEET REPAIR	\$1,027	\$79	\$1,000	\$1,000	\$0
625204	FLEET LEASE	\$3,415	\$3,015	\$3,394	\$1,697	(\$1,697)		
Rollup 2 Account 620000 Totals				\$67,395	\$70,481	\$88,633	\$93,085	\$4,452
623000	623000	623101	IN-STATE LODGING	\$0	\$0	\$0	\$0	\$0
		623102	IN-STATE MEALS	\$0	\$0	\$0	\$0	\$0
		623103	IN-STATE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0
		623104	IN-STATE MILEAGE REIMBURS	\$0	\$0	\$0	\$0	\$0
		623105	IN-STATE MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0
		623501	OUT-OF-STATE LODGING	\$0	\$0	\$0	\$0	\$0
		623502	OUT-OF-SATE MEALS	\$0	\$0	\$0	\$0	\$0
		623503	OUT-OF-STATE TRANSPORT	\$0	\$0	\$0	\$0	\$0
		623504	OUT-OF-STATE MILEAGE	\$0	\$0	\$0	\$0	\$0
		623505	OUT-OF-STATE MISC.	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 623000 Totals				\$0	\$0	\$0	\$0	\$0
630000	631003	INSURANCE FEES	\$0	\$2,550	\$2,926	\$2,926	\$0	
Rollup 2 Account 630000 Totals				\$0	\$2,550	\$2,926	\$2,926	\$0
640000	645001	SPECIAL DEPARTMENT ALLOW	\$1,014	\$203	\$250	\$1,375	\$1,125	
Rollup 2 Account 640000 Totals				\$1,014	\$203	\$250	\$1,375	\$1,125
650000	651501	DEPRECIATION	\$0	\$0	\$0	\$0	\$0	



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
50	650000	651502	BAD DEBT EXPENSE	\$12,576	\$29	\$11,302	\$0	(\$11,302)
Rollup 2 Account 650000 Totals				\$12,576	\$29	\$11,302	\$0	(\$11,302)
	660000	661001	MISCELLANEOUS SUPPLIES	\$154	\$0	\$0	\$0	\$0
		662001	MISCELLANEOUS SERVICES	\$2,500	\$145	\$0	\$0	\$0
Rollup 2 Account 660000 Totals				\$2,654	\$145	\$0	\$0	\$0
	670000	674001	EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0	\$0
		674003	VEHICLE REPLACEMENT	\$3,645	\$3,502	\$4,175	\$4,175	\$0
Rollup 2 Account 670000 Totals				\$3,645	\$3,502	\$4,175	\$4,175	\$0
	690000	691004	TRNF GF	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 690000 Totals				\$0	\$0	\$0	\$0	\$0
FUND 50 TOTALS				\$255,449	\$249,165	\$293,047	\$273,001	(\$20,046)
51	610000	611101	PERMANENT EMPLOYEES	\$284,350	\$246,776	\$228,625	\$263,780	\$35,155
		611201	OVERTIME	\$23,966	\$26,535	\$38,000	\$30,000	(\$8,000)
		611501	PART-TIME	\$331	\$1,690	\$4,479	\$4,694	\$216
		611801	ADMINISTRATION FEE	\$69,472	\$31,808	\$31,622	\$31,622	\$0
		613101	F.I.C.A.	\$22,697	\$20,840	\$20,739	\$22,833	\$2,094
		613201	UTAH RETIREMENT SYSTEMS	\$40,900	\$43,187	\$46,880	\$52,864	\$5,983
		613202	401 (K) RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613203	457 RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613301	HEALTH INSURANCE	\$43,496	\$51,149	\$53,438	\$55,592	\$2,154
		613302	DENTAL INSURANCE	\$4,177	\$4,338	\$4,352	\$4,419	\$67
		613303	LIFE INSURANCE	\$146	\$0	\$792	\$1,232	\$440
		613304	VISION INSURANCE	\$498	\$613	\$763	\$534	(\$230)
		613401	WORKER'S COMPENSATION	\$3,920	\$3,793	\$2,814	\$3,604	\$790
		613501	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
		613601	LONG TERM DISABILITY	\$1,952	\$2,432	\$2,563	\$3,287	\$723
		613701	EMPLOYEE ASSISTANCE PROG	\$202	\$176	\$158	\$194	\$36
		613801	ADMINISTRATION FEE	\$65	\$57	\$66	\$36	(\$30)
		613901	ADMIN OH FEE	\$186,976	\$114,168	\$113,498	\$113,498	(\$0)
		614101	CLOTHING ALLOW - FT	\$4,479	\$7,746	\$7,650	\$5,650	(\$2,000)
		614102	CLOTHING ALLOW - PT	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 610000 Totals				\$687,627	\$555,309	\$556,440	\$593,839	\$37,399
	620000	621101	BOOKS & SUBSCRIPTIONS	\$1,549	\$60	\$200	\$200	\$0
		621201	MEMBERSHIP DUES	\$2,352	\$2,007	\$2,655	\$2,680	\$25
		621301	TRAINING & REGISTRATION F	\$4,777	\$4,045	\$9,015	\$5,347	(\$3,668)
		624001	OFFICE SUPPLIES	\$33	\$106	\$300	\$300	\$0
		624004	MISCELLANEOUS SUPPLIES	\$125	\$1,434	\$1,200	\$700	(\$500)
		624006	POSTAGE / MAILING	\$0	\$0	\$1,900	\$1,900	\$0
		624101	CLAIMS & DAMAGES	\$1,217	\$1,000	\$0	\$0	\$0
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
		624202	HARDWARE	\$0	\$170	\$0	\$0	\$0
		624204	ANNUAL MAINT. & SUPPORT	\$0	\$0	\$0	\$0	\$0



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Date: 05/05/2014

Recommended Budget Expenditures By Rollup 2 Accounts

Time: 02:45PM

Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
51	620000	625001	EQUIP. MAINT. & SUPPLIES	\$8,120	\$2,823	\$4,900	\$4,400	(\$500)
		625002	EQUIPMENT PURCHASES	\$815	\$2,163	\$9,000	\$0	(\$9,000)
		625201	TIRES/BRAKES	\$3,795	\$364	\$14,000	\$7,500	(\$6,500)
		625202	FUEL/OIL	\$16,194	\$18,111	\$16,000	\$20,000	\$4,000
		625203	FLEET REPAIR	\$20,842	\$13,157	\$15,000	\$15,000	\$0
		625204	FLEET LEASE	\$35,425	\$32,810	\$32,022	\$32,022	\$0
		625502	EQUIPMENT SUPPLIES	\$0	\$0	\$0	\$0	\$0
		626001	BUILDING MAINTENANCE	\$24,338	\$29,962	\$38,521	\$36,746	(\$1,775)
		626002	GROUNDNS MAINTENANCE	\$0	\$0	\$0	\$0	\$0
		626003	MUNICIPAL BUILDING RENT	\$110,011	\$117,356	\$126,952	\$126,952	\$0
		627001	ELECTRIC	\$140,973	\$199,245	\$200,000	\$200,000	\$0
		627002	QUESTAR	\$0	\$0	\$0	\$0	\$0
628001	CITY CELL PHONES	\$0	\$0	\$0	\$0	\$0		
Rollup 2 Account 620000 Totals				\$370,565	\$424,813	\$471,665	\$453,747	(\$17,918)
	623000	623101	IN-STATE LODGING	\$227	\$375	\$800	\$1,600	\$800
		623102	IN-STATE MEALS	\$352	\$263	\$360	\$736	\$376
		623103	IN-STATE TRANSPORTATION	\$0	\$110	\$250	\$250	\$0
		623104	IN-STATE MILEAGE REIMBURS	\$0	\$0	\$0	\$0	\$0
		623105	IN-STATE MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0
		623501	OUT-OF-STATE LODGING	\$0	\$0	\$0	\$0	\$0
		623502	OUT-OF-SATE MEALS	\$0	\$0	\$0	\$0	\$0
		623503	OUT-OF-STATE TRANSPORT	\$0	\$0	\$0	\$0	\$0
		623504	OUT-OF-STATE MILEAGE	\$0	\$0	\$0	\$0	\$0
		623505	OUT-OF-STATE MISC.	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 623000 Totals				\$579	\$748	\$1,410	\$2,586	\$1,176
	630000	631003	INSURANCE FEES	\$0	\$27,405	\$28,887	\$28,887	\$0
		631004	BANK PROFESSIONAL FEES	\$15,349	\$24,338	\$15,700	\$15,750	\$50
		631006	OTHER PROFESSIONAL FEES	\$30,622	\$5,792	\$11,700	\$31,500	\$19,800
		631007	AGENCY PERMITS	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 630000 Totals				\$45,971	\$57,535	\$56,287	\$76,137	\$19,850
	640000	645001	SPECIAL DEPARTMENT ALLOW	\$21,673	\$40,872	\$55,000	\$12,700	(\$42,300)
		648801	APPR. INCREASE FUND BAL	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 640000 Totals				\$21,673	\$40,872	\$55,000	\$12,700	(\$42,300)
	650000	651501	DEPRECIATION	\$706,809	\$764,575	\$756,030	\$726,811	(\$29,219)
		651502	BAD DEBT EXPENSE	\$5,795	\$7,073	\$1,500	\$4,200	\$2,700
Rollup 2 Account 650000 Totals				\$712,604	\$771,648	\$757,530	\$731,011	(\$26,519)
	660000	661001	MISCELLANEOUS SUPPLIES	\$3,412	\$865	\$2,000	\$3,400	\$1,400
		662001	MISCELLANEOUS SERVICES	\$968,991	\$998,738	\$1,050,694	\$1,070,600	\$19,906
		662002	UNIFORM SERVICES	\$574	\$968	\$1,552	\$800	(\$752)
		662003	LATE FEES	\$0	\$0	\$0	\$0	\$0
		663001	CONTINGENCY FUND	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 660000 Totals				\$972,977	\$1,000,571	\$1,054,246	\$1,074,800	\$20,554
	670000	673001	CP - PROJECT	\$0	\$0	\$1,580,000	\$953,000	(\$627,000)



Clearfield City

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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
51	670000	674001	EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0	\$0
		674002	EQUIPMENT REPLACEMENTS	\$16,572	\$7,131	\$4,905	\$5,163	\$258
		674003	VEHICLE REPLACEMENT	\$60,880	\$63,760	\$62,665	\$62,665	\$0
		675001	MATERIALS/SUPPLIES	\$47,244	\$38,341	\$35,000	\$90,000	\$55,000
		675002	PROFESSIONAL SERVICES	\$26,685	\$2,012	\$14,000	\$14,000	\$0
Rollup 2 Account 670000 Totals				\$151,381	\$111,244	\$1,696,570	\$1,124,828	(\$571,742)
	680000	681001	DEBT SERVICE-PRINCIPAL	\$0	\$0	\$0	\$0	\$0
		681002	DEBT SERVICES-INTEREST	\$103,459	\$88,167	\$85,826	\$75,626	(\$10,200)
		681003	BACKHOE LEASE OBLIGATIONS	\$0	\$0	\$0	\$9,000	\$9,000
Rollup 2 Account 680000 Totals				\$103,459	\$88,167	\$85,826	\$84,626	(\$1,200)
	690000	691001	TRNF OTHER FUNDS	\$1,325	\$145,377	\$152,100	\$144,346	(\$7,754)
		691003	TRNF EF SALES TAX BOND	\$39,986	\$39,783	\$39,499	\$40,626	\$1,127
		691004	TRNF GF	\$0	\$0	\$0	\$0	\$0
		691005	TRNF EF	\$81,587	\$78,552	\$118,400	\$102,374	(\$16,026)
Rollup 2 Account 690000 Totals				\$122,898	\$263,711	\$309,999	\$287,346	(\$22,653)
FUND 51 TOTALS				\$3,189,733	\$3,314,618	\$5,044,973	\$4,441,620	(\$603,353)
52	610000	611101	PERMANENT EMPLOYEES	\$180,561	\$184,399	\$230,016	\$188,168	(\$41,848)
		611201	OVERTIME	\$4,786	\$5,795	\$7,500	\$5,500	(\$2,000)
		611501	PART-TIME	\$0	\$1,690	\$4,479	\$4,694	\$216
		611801	ADMINISTRATION FEE	\$46,853	\$21,452	\$21,326	\$21,326	(\$0)
		613101	F.I.C.A.	\$13,965	\$14,261	\$18,513	\$15,175	(\$3,338)
		613201	UTAH RETIREMENT SYSTEMS	\$24,948	\$28,825	\$39,544	\$34,507	(\$5,036)
		613301	HEALTH INSURANCE	\$21,519	\$23,437	\$37,968	\$32,013	(\$5,955)
		613302	DENTAL INSURANCE	\$2,500	\$2,498	\$3,836	\$3,000	(\$835)
		613303	LIFE INSURANCE	\$94	\$0	\$972	\$742	(\$230)
		613304	VISION INSURANCE	\$373	\$367	\$625	\$408	(\$217)
		613401	WORKER'S COMPENSATION	\$2,531	\$2,666	\$3,418	\$1,979	(\$1,439)
		613601	LONG TERM DISABILITY	\$1,101	\$1,344	\$2,585	\$2,338	(\$248)
		613701	EMPLOYEE ASSISTANCE PROGF	\$129	\$122	\$194	\$122	(\$72)
		613801	ADMINISTRATION FEE	\$36	\$35	\$66	\$6	(\$60)
		613901	ADMIN OH FEE	\$126,100	\$76,997	\$76,545	\$76,545	(\$0)
614101	CLOTHING ALLOW - FT	\$2,505	\$2,906	\$2,700	\$3,600	\$900		
Rollup 2 Account 610000 Totals				\$428,000	\$366,795	\$450,287	\$390,123	(\$60,164)
	620000	621201	MEMBERSHIP DUES	\$40	\$0	\$50	\$50	\$0
		621301	TRAINING & REGISTRATION F	\$2,079	\$899	\$4,350	\$3,800	(\$550)
		624001	OFFICE SUPPLIES	\$33	\$39	\$300	\$250	(\$50)
		624004	MISCELLANEOUS SUPPLIES	\$143	\$322	\$1,000	\$900	(\$100)
		624101	CLAIMS & DAMAGES	\$0	\$0	\$0	\$0	\$0
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
		625002	EQUIPMENT PURCHASES	\$0	\$927	\$0	\$0	\$0
		625201	TIRES/BRAKES	\$5,129	\$855	\$2,000	\$2,000	\$0
625202	FUEL/OIL	\$7,045	\$9,579	\$8,100	\$8,500	\$400		



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
52	620000	625203	FLEET REPAIR	\$6,212	\$6,545	\$12,000	\$12,000	\$0
		625204	FLEET LEASE	\$23,898	\$13,664	\$22,945	\$13,945	(\$9,000)
		626001	BUILDING MAINTENANCE	\$15,814	\$19,428	\$23,248	\$23,248	(\$0)
		626003	MUNICIPAL BUILDING RENT	\$74,194	\$79,147	\$85,619	\$85,619	\$0
Rollup 2 Account 620000 Totals				\$134,587	\$131,404	\$159,612	\$150,312	(\$9,300)
	623000	623101	IN-STATE LODGING	\$0	\$0	\$400	\$360	(\$40)
		623102	IN-STATE MEALS	\$0	\$0	\$184	\$184	\$0
		623103	IN-STATE TRANSPORTATION	\$0	\$0	\$125	\$125	\$0
		623501	OUT-OF-STATE LODGING	\$0	\$0	\$0	\$0	\$0
		623502	OUT-OF-SATE MEALS	\$0	\$0	\$0	\$0	\$0
		623503	OUT-OF-STATE TRANSPORT	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 623000 Totals				\$0	\$0	\$709	\$669	(\$40)
	630000	631003	INSURANCE FEES	\$0	\$20,649	\$34,410	\$34,410	\$0
		631004	BANK PROFESSIONAL FEES	\$10,034	\$12,004	\$11,800	\$11,800	\$0
		631006	OTHER PROFESSIONAL FEES	\$101,072	\$84,583	\$85,000	\$86,000	\$1,000
Rollup 2 Account 630000 Totals				\$111,107	\$117,236	\$131,210	\$132,210	\$1,000
	640000	645001	SPECIAL DEPARTMENT ALLOW	\$990	\$0	\$1,500	\$0	(\$1,500)
		648801	APPR. INCREASE FUND BAL	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 640000 Totals				\$990	\$0	\$1,500	\$0	(\$1,500)
	650000	651501	DEPRECIATION	\$498,847	\$510,514	\$502,000	\$502,000	\$0
		651502	BAD DEBT EXPENSE	\$1,728	\$5,074	\$2,000	\$2,000	\$0
Rollup 2 Account 650000 Totals				\$500,575	\$515,588	\$504,000	\$504,000	\$0
	660000	661001	MISCELLANEOUS SUPPLIES	\$405	\$453	\$0	\$1,400	\$1,400
		662001	MISCELLANEOUS SERVICES	\$1,022,368	\$1,163,272	\$1,165,000	\$1,663,857	\$498,857
		662002	UNIFORM SERVICES	\$402	\$761	\$1,222	\$900	(\$322)
Rollup 2 Account 660000 Totals				\$1,023,175	\$1,164,487	\$1,166,222	\$1,666,157	\$499,935
	670000	673001	CP - PROJECT	\$0	\$0	\$285,000	\$625,000	\$340,000
		674001	EQUIPMENT PURCHASES	\$1,722	\$0	\$0	\$0	\$0
		674003	VEHICLE REPLACEMENT	\$44,325	\$49,437	\$43,045	\$43,045	\$0
		675001	MATERIALS/SUPPLIES	\$1,015	\$1,957	\$2,000	\$2,500	\$500
		675002	PROFESSIONAL SERVICES	\$5,939	\$19,098	\$15,000	\$15,000	\$0
Rollup 2 Account 670000 Totals				\$53,001	\$70,492	\$345,045	\$685,545	\$340,500
	690000	691001	TRNF OTHER FUNDS	\$994	\$109,032	\$114,075	\$108,259	(\$5,816)
		691003	TRNF EF SALES TAX BOND	\$36,178	\$35,994	\$35,737	\$36,757	\$1,020
		691004	TRNF GF	\$0	\$0	\$0	\$0	\$0
		691005	TRNF EF	\$5,481	\$8,629	\$7,893	\$6,825	(\$1,068)
Rollup 2 Account 690000 Totals				\$42,653	\$153,655	\$157,705	\$151,841	(\$5,864)
FUND 52 TOTALS				\$2,294,088	\$2,519,657	\$2,916,290	\$3,680,857	\$764,568
53	610000	611101	PERMANENT EMPLOYEES	\$102,252	\$89,013	\$89,104	\$90,722	\$1,618
		611201	OVERTIME	\$192	\$2,871	\$2,000	\$2,000	\$0
		611501	PART-TIME	\$0	\$1,690	\$4,479	\$4,694	\$216
		611801	ADMINISTRATION FEE	\$12,925	\$5,918	\$5,883	\$5,883	(\$0)



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
53	610000	613101	F.I.C.A.	\$7,616	\$7,027	\$7,312	\$7,452	\$140
		613201	UTAH RETIREMENT SYSTEMS	\$13,288	\$14,606	\$15,599	\$17,011	\$1,412
		613202	401 (K) RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613203	457 RETIREMENT	\$0	\$0	\$0	\$0	\$0
		613301	HEALTH INSURANCE	\$13,750	\$14,368	\$14,503	\$15,088	\$585
		613302	DENTAL INSURANCE	\$1,164	\$1,260	\$1,322	\$1,317	(\$5)
		613303	LIFE INSURANCE	\$44	\$0	\$252	\$269	\$17
		613304	VISION INSURANCE	\$216	\$196	\$215	\$196	(\$20)
		613401	WORKER'S COMPENSATION	\$1,457	\$1,324	\$1,525	\$1,360	(\$165)
		613501	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
		613601	LONG TERM DISABILITY	\$411	\$504	\$993	\$1,129	\$136
		613701	EMPLOYEE ASSISTANCE PROG	\$57	\$50	\$50	\$50	\$0
		613801	ADMINISTRATION FEE	\$35	\$6	\$6	\$6	\$0
		613901	ADMIN OH FEE	\$34,786	\$21,241	\$21,116	\$21,116	\$0
		614101	CLOTHING ALLOW - FT	\$439	\$956	\$900	\$900	\$0
Rollup 2 Account 610000 Totals				\$188,634	\$161,029	\$165,260	\$169,194	\$3,934
	620000	621101	BOOKS & SUBSCRIPTIONS	\$0	\$0	\$100	\$100	\$0
		621201	MEMBERSHIP DUES	\$0	\$0	\$0	\$0	\$0
		621301	TRAINING & REGISTRATION F	\$1,441	\$205	\$550	\$550	\$0
		624001	OFFICE SUPPLIES	\$28	\$530	\$500	\$500	\$0
		624005	COPYING / PRINTING	\$0	\$0	\$0	\$0	\$0
		624101	CLAIMS & DAMAGES	\$1,082	\$0	\$0	\$0	\$0
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
		625001	EQUIP. MAINT. & SUPPLIES	\$445	\$150	\$1,700	\$1,500	(\$200)
		625201	TIRES/BRAKES	\$307	\$714	\$2,000	\$1,000	(\$1,000)
		625202	FUEL/OIL	\$3,858	\$5,929	\$5,700	\$6,000	\$300
		625203	FLEET REPAIR	\$19,072	\$6,400	\$12,000	\$12,000	\$0
		625204	FLEET LEASE	\$6,748	\$13,820	\$10,993	\$10,993	\$0
		625501	EQUIPMENT REPAIRS	\$0	\$0	\$1,750	\$0	(\$1,750)
		626001	BUILDING MAINTENANCE	\$4,611	\$5,539	\$534	\$6,413	\$5,879
		626003	MUNICIPAL BUILDING RENT	\$20,467	\$21,834	\$23,619	\$23,619	\$0
Rollup 2 Account 620000 Totals				\$58,059	\$55,120	\$59,446	\$62,675	\$3,229
	623000	623101	IN-STATE LODGING	\$210	\$0	\$300	\$300	\$0
		623102	IN-STATE MEALS	\$138	\$0	\$138	\$138	\$0
		623103	IN-STATE TRANSPORTATION	\$77	\$0	\$125	\$125	\$0
		623501	OUT-OF-STATE LODGING	\$0	\$0	\$0	\$0	\$0
		623502	OUT-OF-SATE MEALS	\$0	\$0	\$0	\$0	\$0
		623503	OUT-OF-STATE TRANSPORT	\$0	\$0	\$0	\$0	\$0
		623505	OUT-OF-STATE MISC.	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 623000 Totals				\$425	\$0	\$563	\$563	\$0
	630000	631003	INSURANCE FEES	\$0	\$8,450	\$9,666	\$9,666	\$0
		631004	BANK PROFESSIONAL FEES	\$3,668	\$4,181	\$4,000	\$4,000	\$0
		631006	OTHER PROFESSIONAL FEES	\$62,687	\$38,169	\$51,500	\$52,500	\$1,000



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Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
53	630000	631009	OUTSIDE LEGAL COUNSEL	\$3,263	\$0	\$0	\$0	\$0
Rollup 2 Account 630000 Totals				\$69,618	\$50,800	\$65,166	\$66,166	\$1,000
	640000	645001	SPECIAL DEPARTMENT ALLOW	\$6,948	\$6,948	\$9,445	\$7,700	(\$1,745)
		648801	APPR. INCREASE FUND BAL	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 640000 Totals				\$6,948	\$6,948	\$9,445	\$7,700	(\$1,745)
	650000	651101	ADMINISTRATION & GENERAL	\$0	\$0	\$0	\$0	\$0
		651501	DEPRECIATION	\$560,608	\$562,395	\$561,895	\$562,000	\$105
		651502	BAD DEBT EXPENSE	\$668	\$1,758	\$1,000	\$750	(\$250)
Rollup 2 Account 650000 Totals				\$561,276	\$564,152	\$562,895	\$562,750	(\$145)
	660000	661001	MISCELLANEOUS SUPPLIES	\$669	\$292	\$0	\$0	\$0
		662001	MISCELLANEOUS SERVICES	\$0	\$28	\$0	\$0	\$0
		662002	UNIFORM SERVICES	\$0	\$482	\$1,010	\$900	(\$110)
		663001	CONTINGENCY FUND	\$0	\$0	\$5,000	\$5,000	\$0
Rollup 2 Account 660000 Totals				\$669	\$803	\$6,010	\$5,900	(\$110)
	670000	673001	CP - PROJECT	\$0	\$0	\$290,000	\$289,000	(\$1,000)
		674003	VEHICLE REPLACEMENT	\$14,000	\$23,000	\$27,970	\$27,970	\$0
		675001	MATERIALS/SUPPLIES	\$593	\$202	\$4,000	\$2,400	(\$1,600)
		675002	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 670000 Totals				\$14,592	\$23,202	\$321,970	\$319,370	(\$2,600)
	690000	691001	TRNF OTHER FUNDS	\$232	\$25,440	\$26,618	\$25,260	(\$1,358)
		691004	TRNF GF	\$0	\$0	\$0	\$0	\$0
		691005	TRNF EF	\$5,481	\$1,726	\$2,631	\$2,275	(\$356)
Rollup 2 Account 690000 Totals				\$5,713	\$27,166	\$29,249	\$27,535	(\$1,714)
FUND 53 TOTALS				\$905,935	\$889,220	\$1,220,004	\$1,221,853	\$1,849
54	610000	611101	PERMANENT EMPLOYEES	\$71,089	\$35,465	\$35,094	\$35,769	\$675
		611201	OVERTIME	\$3,752	\$1,866	\$4,000	\$2,000	(\$2,000)
		611501	PART-TIME	\$0	\$0	\$0	\$0	\$0
		611801	ADMINISTRATION FEE	\$64,625	\$14,795	\$14,708	\$14,708	\$0
		613101	F.I.C.A.	\$5,658	\$2,825	\$2,991	\$2,889	(\$101)
		613201	UTAH RETIREMENT SYSTEMS	\$9,729	\$5,654	\$6,068	\$6,607	\$539
		613301	HEALTH INSURANCE	\$6,277	\$3,289	\$3,310	\$3,443	\$133
		613302	DENTAL INSURANCE	\$499	\$271	\$284	\$274	(\$10)
		613303	LIFE INSURANCE	\$20	\$0	\$72	\$77	\$5
		613304	VISION INSURANCE	\$72	\$36	\$39	\$36	(\$4)
		613401	WORKER'S COMPENSATION	\$1,082	\$538	\$604	\$537	(\$67)
		613501	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
		613601	LONG TERM DISABILITY	\$0	\$0	\$395	\$448	\$53
		613701	EMPLOYEE ASSISTANCE PROG	\$29	\$14	\$14	\$14	\$0
		613801	ADMINISTRATION FEE	\$12	\$6	\$6	\$6	\$0
		613901	ADMIN OH FEE	\$173,931	\$53,102	\$52,790	\$52,790	\$0
Rollup 2 Account 610000 Totals				\$336,776	\$117,860	\$120,374	\$119,599	(\$775)
	620000	624001	OFFICE SUPPLIES	\$0	\$0	\$0	\$0	\$0



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54	620000	626001	BUILDING MAINTENANCE	\$20,673	\$13,086	\$16,033	\$16,033	(\$0)
		626003	MUNICIPAL BUILDING RENT	\$102,336	\$54,584	\$59,047	\$59,047	(\$0)
Rollup 2 Account 620000 Totals				\$123,009	\$67,670	\$75,081	\$75,080	(\$1)
	623000	623101	IN-STATE LODGING	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 623000 Totals				\$0	\$0	\$0	\$0	\$0
	630000	631003	INSURANCE FEES	\$0	\$0	\$10,374	\$10,374	\$0
		631004	BANK PROFESSIONAL FEES	\$10,834	\$5,965	\$5,600	\$5,600	\$0
		631006	OTHER PROFESSIONAL FEES	\$1,686,282	\$853,149	\$932,000	\$949,111	\$17,111
Rollup 2 Account 630000 Totals				\$1,697,116	\$859,114	\$947,974	\$965,085	\$17,111
	640000	645001	SPECIAL DEPARTMENT ALLOW	\$0	\$0	\$0	\$0	\$0
		648801	APPR. INCREASE FUND BAL	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 640000 Totals				\$0	\$0	\$0	\$0	\$0
	650000	651501	DEPRECIATION	\$0	\$0	\$0	\$0	\$0
		651502	BAD DEBT EXPENSE	\$1,448	\$2,991	\$1,500	\$1,500	\$0
Rollup 2 Account 650000 Totals				\$1,448	\$2,991	\$1,500	\$1,500	\$0
	660000	661001	MISCELLANEOUS SUPPLIES	\$0	\$0	\$0	\$0	\$0
		662001	MISCELLANEOUS SERVICES	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 660000 Totals				\$0	\$0	\$0	\$0	\$0
	670000	673001	CP - PROJECT	\$34,536	\$0	\$130,000	\$0	(\$130,000)
		674001	EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0	\$0
		674003	VEHICLE REPLACEMENT	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 670000 Totals				\$34,536	\$0	\$130,000	\$0	(\$130,000)
	690000	691001	TRNF OTHER FUNDS	\$3,314	\$83,591	\$87,458	\$82,999	(\$4,459)
		691004	TRNF GF	\$0	\$0	\$0	\$0	\$0
		691005	TRNF EF	\$4,871	\$1,726	\$2,631	\$2,275	(\$356)
Rollup 2 Account 690000 Totals				\$8,185	\$85,317	\$90,089	\$85,274	(\$4,815)
FUND 54 TOTALS				\$2,201,070	\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)
61	610000	611101	PERMANENT EMPLOYEES	\$84,080	\$88,367	\$81,619	\$84,032	\$2,413
		611201	OVERTIME	\$2,486	\$3,292	\$2,000	\$2,000	\$0
		611501	PART-TIME	\$14,883	\$9,341	\$22,183	\$22,979	\$797
		613101	F.I.C.A.	\$6,956	\$7,176	\$8,094	\$8,339	\$246
		613201	UTAH RETIREMENT SYSTEMS	\$12,100	\$12,782	\$14,357	\$15,104	\$747
		613301	HEALTH INSURANCE	\$13,224	\$21,201	\$22,386	\$23,289	\$903
		613302	DENTAL INSURANCE	\$1,394	\$1,871	\$2,076	\$2,086	\$9
		613303	LIFE INSURANCE	\$47	\$0	\$360	\$385	\$25
		613304	VISION INSURANCE	\$62	\$272	\$352	\$320	(\$32)
		613401	WORKER'S COMPENSATION	\$1,484	\$1,465	\$1,776	\$1,584	(\$192)
		613601	LONG TERM DISABILITY	\$664	\$788	\$912	\$1,037	\$125
		613701	EMPLOYEE ASSISTANCE PROG	\$73	\$60	\$72	\$36	(\$36)
		613801	ADMINISTRATION FEE	\$60	\$53	\$60	\$30	(\$30)
		614101	CLOTHING ALLOW - FT	\$1,726	\$1,558	\$2,700	\$2,700	\$0
614102	CLOTHING ALLOW - PT	\$0	\$0	\$0	\$0	\$0		



Clearfield City

Date: 05/05/2014

Recommended Budget Expenditures
By Rollup 2 Accounts

Time: 02:45PM

Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
Rollup 2 Account 610000 Totals				\$139,239	\$148,227	\$158,947	\$163,921	\$4,974
	620000	621101	BOOKS & SUBSCRIPTIONS	\$2,055	\$195	\$2,300	\$1,900	(\$400)
		621201	MEMBERSHIP DUES	\$0	\$0	\$0	\$0	\$0
		621301	TRAINING & REGISTRATION F	\$955	\$430	\$1,525	\$1,125	(\$400)
		624001	OFFICE SUPPLIES	\$1,282	\$231	\$750	\$713	(\$38)
		624101	CLAIMS & DAMAGES	\$10,942	\$7,992	\$2,218	\$0	(\$2,218)
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
		624201	SOFTWARE	\$0	\$1,500	\$0	\$0	\$0
		624204	ANNUAL MAINT. & SUPPORT	\$0	\$10	\$0	\$0	\$0
		625001	EQUIP. MAINT. & SUPPLIES	\$58,195	\$9,311	\$9,000	\$8,700	(\$300)
		625002	EQUIPMENT PURCHASES	\$118	\$0	\$0	\$13,700	\$13,700
		625201	TIRES/BRAKES	\$28,814	\$27,564	\$39,150	\$33,800	(\$5,350)
		625202	FUEL/OIL	\$206,700	\$189,595	\$199,850	\$212,900	\$13,050
		625203	FLEET REPAIR	\$152,421	\$98,985	\$129,750	\$143,000	\$13,250
		625501	EQUIPMENT REPAIRS	\$160	\$391	\$500	\$500	\$0
		626001	BUILDING MAINTENANCE	\$8,496	\$14,891	\$7,700	\$5,700	(\$2,000)
		628002	LANDLINES	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 620000 Totals				\$470,137	\$351,095	\$392,743	\$422,038	\$29,295
	623000	623101	IN-STATE LODGING	\$150	\$0	\$150	\$0	(\$150)
		623102	IN-STATE MEALS	\$92	\$0	\$138	\$0	(\$138)
		623103	IN-STATE TRANSPORTATION	\$72	\$0	\$50	\$0	(\$50)
		623104	IN-STATE MILEAGE REIMBURS	\$0	\$0	\$0	\$0	\$0
		623105	IN-STATE MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0
		623501	OUT-OF-STATE LODGING	\$0	\$0	\$0	\$0	\$0
		623502	OUT-OF-SATE MEALS	\$0	\$0	\$0	\$0	\$0
		623503	OUT-OF-STATE TRANSPORT	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 623000 Totals				\$314	\$0	\$338	\$0	(\$338)
	630000	631003	INSURANCE FEES	\$0	\$4,130	\$5,288	\$8,278	\$2,990
		631006	OTHER PROFESSIONAL FEES	\$2,449	\$987	\$3,800	\$3,800	\$0
Rollup 2 Account 630000 Totals				\$2,449	\$5,117	\$9,088	\$12,078	\$2,990
	640000	645001	SPECIAL DEPARTMENT ALLOW	\$81	\$88	\$1,500	\$1,500	\$0
		648801	APPR. INCREASE FUND BAL	\$0	\$0	\$60,729	\$51,158	(\$9,571)
Rollup 2 Account 640000 Totals				\$81	\$88	\$62,229	\$52,658	(\$9,571)
	650000	651501	DEPRECIATION	\$220,339	\$203,403	\$241,437	\$220,000	(\$21,437)
Rollup 2 Account 650000 Totals				\$220,339	\$203,403	\$241,437	\$220,000	(\$21,437)
	660000	661001	MISCELLANEOUS SUPPLIES	\$1,405	\$2,799	\$750	\$1,300	\$550
		662001	MISCELLANEOUS SERVICES	\$0	\$0	\$400	\$400	\$0
		662002	UNIFORM SERVICES	\$692	\$1,751	\$2,500	\$0	(\$2,500)
		662003	LATE FEES	\$2	\$1	\$0	\$0	\$0
Rollup 2 Account 660000 Totals				\$2,099	\$4,550	\$3,650	\$1,700	(\$1,950)
	670000	674001	EQUIPMENT PURCHASES	\$0	\$56,636	\$0	\$0	\$0
Rollup 2 Account 670000 Totals				\$0	\$56,636	\$0	\$0	\$0
	680000	681003	BACKHOE LEASE OBLIGATIONS	\$7,000	\$7,000	\$17,000	\$17,500	\$500



Clearfield City

Date: 05/05/2014

Recommended Budget Expenditures
By Rollup 2 Accounts

Time: 02:45PM

Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
Rollup 2 Account 680000 Totals				\$7,000	\$7,000	\$17,000	\$17,500	\$500
	690000	691004	TRNF GF	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 690000 Totals				\$0	\$0	\$0	\$0	\$0
FUND 61 TOTALS				\$841,658	\$776,116	\$885,432	\$889,894	\$4,463
63	620000	624006	POSTAGE / MAILING	\$0	\$4	\$0	\$0	\$0
		624101	CLAIMS & DAMAGES	\$0	\$29,120	\$0	\$0	\$0
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 620000 Totals				\$0	\$29,124	\$0	\$0	\$0
	630000	631003	INSURANCE FEES	\$0	\$236,942	\$296,275	\$289,765	(\$6,510)
		631006	OTHER PROFESSIONAL FEES	\$0	\$7,166	\$0	\$27,000	\$27,000
Rollup 2 Account 630000 Totals				\$0	\$244,108	\$296,275	\$316,765	\$20,490
	660000	661001	MISCELLANEOUS SUPPLIES	\$0	\$360	\$0	\$0	\$0
Rollup 2 Account 660000 Totals				\$0	\$360	\$0	\$0	\$0
FUND 63 TOTALS				\$0	\$273,591	\$296,275	\$316,765	\$20,490
70	640000	648801	APPR. INCREASE FUND BAL	\$0	\$0	\$10,000	\$10,000	\$0
Rollup 2 Account 640000 Totals				\$0	\$0	\$10,000	\$10,000	\$0
	690000	691001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		691007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 690000 Totals				\$0	\$0	\$0	\$0	\$0
FUND 70 TOTALS				\$0	\$0	\$10,000	\$10,000	\$0
90	650000	651501	DEPRECIATION	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 650000 Totals				\$0	\$0	\$0	\$0	\$0
FUND 90 TOTALS				\$0	\$0	\$0	\$0	\$0
TOTAL ALL FUNDS				\$25,795,460	\$25,597,161	\$29,503,829	\$30,691,573	\$1,187,744



Clearfield City

Date: 05/05/2014

RECOMMENDED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY15

Time: 11:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104142	674001	EQUIPMENT PURCHASES	POLICE FINGER PRINT MACHINE (CUT 4/16 \$7200)	\$0
			SELF-SERVE PAYMENT KIOSK	\$5,000
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$5,000
	674002	EQUIPMENT REPLACEMENTS	LCD PROJECTOR - PARKS ADMIN (CUT 3/18 \$1,000)	\$1,000
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$1,000
TOTAL INFORMATION TECHNOLOGIES NOTE JUSTIFICATION				\$6,000
104151	674003	VEHICLE REPLACEMENT	GF PORTION OF VEHICLE REPLACEMENT PROGRAM	\$150,000
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$150,000
TOTAL INTERDEPARTMENTAL SERVICE NOTE JUSTIFICATION				\$150,000
104161	674001	EQUIPMENT PURCHASES	IT-SERVER ROOM SECURITY PROJECT (CUT 3/26)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0
TOTAL BUILDINGS & PLANTS NOTE JUSTIFICATION				\$0
104212	674001	EQUIPMENT PURCHASES	A. RADAR SPEED SIGN (CUT 4/22 \$5,000)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0
	674002	EQUIPMENT REPLACEMENTS	A. POLICE RADIO REPLACEMENTS (CUT 4/22 \$20,000)	\$0
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$0
TOTAL PATROL & INVESTIGATIONS NOTE JUSTIFICATION				\$0
104413	674001	EQUIPMENT PURCHASES	CONCRETE BARRIER CLAMP FOR LOADER (CUT 4/22 \$3,500)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0
	675001	MATERIALS/SUPPLIES	CONCRETE COLOR AND ADDITIVES	\$1,800
			CONCRETE FOR REPLACEMENT AND HANDYCAP RAMPS	\$18,000
			CONCRETE SEALER FOR STAMPED AREAS. 60 GALLONS	\$2,200
			ICE SLICER "ICE MELT" 400 TON @ 60.00	\$24,000
			NEW AND REPLACEMENT STREET SIGNS	\$10,000
			Q.P.R. FOR COLD WEATHER REPAIRS 70 TON @ 150.00	\$10,500
			SAND, GRAVEL, ROAD BASE	\$10,000
			SEASONAL LIGHTING SUPPLIES	\$2,000
			WHITE SALT 200 TON @ 40.00	\$8,000
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$86,500
	675002	PROFESSIONAL SERVICES	CONCRETE CUTTING SERVICES	\$2,000
			CONCRETE REPLACEMENT LARGE AREAS	\$10,000
			CRACK SEALING/SEAL COAT	\$100,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$112,000
TOTAL ROADWAYS NOTE JUSTIFICATION				\$198,500
104521	674001	EQUIPMENT PURCHASES	PRESSURE WASHER (CUT 3/26)	\$0
			SNOW BLOWERS (CUT 3/26)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0



Clearfield City

Date: 05/05/2014

RECOMMENDED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY15

Time: 11:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
TOTAL PARKS NOTE JUSTIFICATION				\$0
505012	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$4,175
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$4,175
TOTAL UTILITY METERS NOTE JUSTIFICATION				\$4,175
515101	674002	EQUIPMENT REPLACEMENTS	*FOR INFORMATION PURPOSES ONLY:	\$0
			*METER LIDS, B-5018	\$1,654
			*METER LIDS, B-5024	\$3,033
			*METER REPLACEMENTS 1 1/2"	\$1,950
			*METER REPLACEMENTS 2"	\$5,010
			*METER REPLACEMENTS 3"	\$2,310
			*METER REPLACEMENTS 4"	\$3,590
			*METER REPLACEMENTS 5/8"	\$31,500
			*METERS LIDS, L-2240	\$900
			BOLTS & NUTS	\$263
			EXPANDERS	\$3,700
			GASKETS	\$1,200
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$55,109
	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$62,665
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$62,665
	675001	MATERIALS/SUPPLIES	PARTS AND SUPPLIES TO MAINTAIN LINES	\$40,000
			REPLACEMENT VAULT & 6" BACKFLOW @ STEED	\$15,000
			SAND, GRAVEL, ROAD BASE FOR LEAKS	\$35,000
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$90,000
	675002	PROFESSIONAL SERVICES	SERVICE AND MAINTAIN WELL SITES (CUT 3/18 \$7,000)	\$10,000
			TRAFFIC CONTROL AS NEEDED	\$4,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$14,000
TOTAL WATER DEPARTMENT NOTE JUSTIFICATION				\$221,774
525201	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$43,045
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$43,045
	675001	MATERIALS/SUPPLIES	CONFINED SPACE MONITOR EQUIPMENT	\$1,000
			SYSTEM RELATED SUPPLIES, LIDS, RINGS, ETC.	\$1,500
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$2,500
	675002	PROFESSIONAL SERVICES	ANY MISC. REPAIRS NEEDED ON EXISTING LINES	\$15,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$15,000
TOTAL SEWER DEPARTMENT NOTE JUSTIFICATION				\$60,545
535301	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$27,970
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$27,970
	675001	MATERIALS/SUPPLIES	HAND TOOLS	\$400



Clearfield City

Date: 05/05/2014

RECOMMENDED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY15

Time: 11:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
535301	675001	MATERIALS/SUPPLIES	REPLACEMENT GRATES	\$2,000
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$2,400
TOTAL STORM SEWER NOTE JUSTIFICATION				\$30,370
614441	674001	EQUIPMENT PURCHASES	CEMETERY - 60" MOWER	\$13,500
			CS - (1) 12' GANG MOWER	\$65,000
			CS - (1) F-350 W/PLOW	\$42,500
			CS - (1) UTILITY VEHICLE (CUT 1 3/20/14 \$20,000)	\$10,000
			CS - AERATOR (CUT 3/20/14 \$27,000)	\$0
			CS - MINI EXCAVATOR LEASE W/TRAILER (PURCHASE \$56,500	\$9,000
			POLICE - (2) PATROL SEDANS	\$72,000
			PW - (1) BOBTAIL DUMP W/PLOW	\$135,000
			PW - (1) V-PLOW	\$7,500
			PW - TIRE MOUNT & BALANCING EQUIPMENT (CUT 3/18)	\$0
			FOR INFORMATION PURPOSES ONLY:	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$354,500
TOTAL FLEET MANAGEMENT NOTE JUSTIFICATION				\$354,500



Clearfield City

Date: 05/05/2014

FY14-15 RECOMMENDED BUDGET Capital Project Budget Justification Notes

Time: 11:43AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104161	673001	CP - PROJECT	ARTS CENTER ELECTRICAL UPGRADES (CUT 3/26)	\$0
			REPLACE CARPET IN POLICE DEPT.	\$15,000
			REPLACE STUCCO SOFFITS @ CCAC (FY14 BUDGET)	\$0
			WOOD PANELING FOR LITTLE THEATER (FY14 BUDGET)	\$0
BUDGET UNIT CP - PROJECT TOTAL				\$15,000
TOTAL BUILDINGS & PLANTS NOTE JUSTIFICATION				\$15,000
104521	673001	CP - PROJECT	DIGITAL SIGN BOARD REPLACEMENT COB (CUT 3/26)	\$0
			MABEY POND FOUNTAINS (INCLUDED IN CDRA 204618)	\$0
			NORTH STEED PLAYGROUND EQUIPMENT (\$60,000)	\$0
			PHASE 2 CHRISTMAS DECORATIONS (CUT 3/26)	\$0
			REPLACE LIGHTING AT ISLAND VIEW (\$30,000)	\$0
			STEED BACKFLOW REPLACEMENT - 6" (\$8,000)	\$0
			STEED BALLFIELD LIGHTING UPGRADE (\$150,000)	\$0
			STEED BALLFIELD RENOVATION (\$35,000)	\$0
			STEED ELECTRICAL WIRING REPLACEMENT (\$40,000)	\$0
			STEED TENNIS COURT RENOVATION (\$300,000)	\$0
			TRAIN WATCH PLAYGROUND EQUIPMENT (\$45,000)	\$0
BUDGET UNIT CP - PROJECT TOTAL				\$0
TOTAL PARKS NOTE JUSTIFICATION				\$0
104522	673001	CP - PROJECT	IRRIGATION RENOVATION (CUT 3/26 \$10,000)	\$40,000
			MAINTENANCE BLDG AT CEMETERY (CUT 3/5 \$80,000)	\$0
BUDGET UNIT CP - PROJECT TOTAL				\$40,000
TOTAL OPEN SPACE NOTE JUSTIFICATION				\$40,000
104565	673001	CP - PROJECT	CONCESSION AREA	\$9,000
			SPA UV	\$16,000
BUDGET UNIT CP - PROJECT TOTAL				\$25,000
TOTAL AQUATICS CENTER NOTE JUSTIFICATION				\$25,000
204611	673001	CP - PROJECT	NEW - GATEWAY CONSTRUCTION	\$100,000
BUDGET UNIT CP - PROJECT TOTAL				\$100,000
TOTAL CED ADMINISTRATION NOTE JUSTIFICATION				\$100,000
204618	673001	CP - PROJECT	NEW - MABEY POND IMPROVEMENTS	\$50,000
BUDGET UNIT CP - PROJECT TOTAL				\$50,000
TOTAL RDA #8 NOTE JUSTIFICATION				\$50,000
454161	673001	CP - PROJECT	COB GENERATOR LOUVERS	\$5,000
BUDGET UNIT CP - PROJECT TOTAL				\$5,000
TOTAL CAP PROJ - BUILDINGS NOTE JUSTIFICATION				\$5,000
454410	673001	CP - PROJECT	SAFE SIDEWALK 300 N - 825 W TO 1000 W (CITY MATCH)	\$19,000
			SOUTH MAIN STREET RECONSTRUCTION	\$1,400,000



Clearfield City

Date: 05/05/2014

FY14-15 RECOMMENDED BUDGET Capital Project Budget Justification Notes

Time: 11:43AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT CP - PROJECT TOTAL				\$1,419,000
TOTAL CAP PROJ - STREETS NOTE JUSTIFICATION				\$1,419,000
454632	673001	CP - PROJECT	CDBG - 400 WEST PROJECT	\$154,355
BUDGET UNIT CP - PROJECT TOTAL				\$154,355
TOTAL CAP PROJ - CDBG NOTE JUSTIFICATION				\$154,355
515110	673001	CP - PROJECT	1000 W 25 S CHECK VALVE (ADDITIONAL FUNDING)	\$18,000
			1950 SOUTH MAIN CHECK VALVE	\$53,000
			2-PRV STATIONS SCADA	\$35,000
			400 WEST CDBG	\$135,000
			700 S WELL TRANSFORMER (ADDITIONAL FUNDING)	\$15,000
			BRUCE STREET WATER UPGRADE	\$75,000
			CHELEMES/CLFD STATION 16" WATERLINE	\$230,000
			DEPOT STREET EXTENSION	\$50,000
			FREEPORT UPGRADE "Z" STREET TO 13TH STREET	\$315,000
			IMPACT FEE STUDY	\$10,000
			TRANSFER WATER RIGHTS - 700 SOUTH WELL	\$17,000
BUDGET UNIT CP - PROJECT TOTAL				\$953,000
TOTAL WATER CAPITAL PROJECTS NOTE JUSTIFICATION				\$953,000
525210	673001	CP - PROJECT	400 WEST CDBG (SEWER PORTION)	\$140,000
			CHELEMES/CLFD STATION (SEWER PORTION)	\$225,000
			FREEPORT UPGRADE 3RD STREET	\$250,000
			IMPACT FEE STUDY (SEWER PORTION)	\$10,000
BUDGET UNIT CP - PROJECT TOTAL				\$625,000
TOTAL SEWER CAPITAL PROJECTS NOTE JUSTIFICATION				\$625,000
535310	673001	CP - PROJECT	400 WEST CDBG (STORM WATER PORTION)	\$154,000
			550 EAST STATE ST TO 1000 S - IRRIGATION	\$55,000
			IMPACT FEE STUDY (STORM SEWER PORTION)	\$10,000
			SOUTH MAIN STREET	\$70,000
BUDGET UNIT CP - PROJECT TOTAL				\$289,000
TOTAL STORM SEWER CAPITAL PRJCT NOTE JUSTIFICATION				\$289,000
				\$3,675,355



Clearfield City

Date: 05/05/2014

**RECOMMENDED REVENUE
FY2015 - CDRA**

Time: 11:53AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Change from 14
20	310000	311000	CURRENT TAXES	\$0	\$0	\$0	\$0	\$0
		311001	CURRENT GENERAL PROPERTY	\$0	\$0	\$0	\$0	\$0
		311101	EDA # 1	\$398,638	\$398,638	\$0	\$0	\$0
		311102	EDA # 2	\$521,425	\$476,151	\$476,151	\$0	(\$476,151)
		311103	EDA#3 - ATK	\$0	\$802,445	\$802,445	\$1,229,917	\$427,472
		311106	RDA #6	\$249,069	\$240,245	\$240,245	\$222,726	(\$17,519)
		311107	RDA # 7	\$338,926	\$344,920	\$344,920	\$294,315	(\$50,605)
		311108	RDA # 8	\$227,499	\$194,893	\$194,893	\$170,534	(\$24,359)
		311109	RDA # 9	\$297,682	\$302,915	\$302,915	\$297,197	(\$5,718)
		311110	RDA # 10	\$333,964	\$338,242	\$338,242	\$330,351	(\$7,891)
Level 310000 Total				\$2,367,203	\$3,098,449	\$2,699,811	\$2,545,040	(\$154,771)
	330000	337001	LOCAL GRANTS	\$0	\$2,600	\$0	\$0	\$0
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
		338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0
Level 330000 Total				\$0	\$2,600	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$15,307	\$22,233	\$15,000	\$20,000	\$5,000
		361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
		361004	INTEREST ON LOANS	\$554	\$119	\$0	\$0	\$0
		362002	RENT REVENUES	\$49,992	\$49,292	\$47,492	\$67,891	\$20,399
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$16,032	\$2,000	\$0	\$0	\$0
Level 360000 Total				\$81,885	\$73,643	\$62,492	\$87,891	\$25,399
	380000	381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	(\$287,174)
		382001	TRNF FROM CDRA	\$0	\$0	\$0	\$0	\$0
		382004	OVERHEAD ALLOCATIONS	\$0	\$206,254	\$0	\$0	\$0
		385001	LOAN FROM ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$6,000)	(\$273,195)	\$0	\$0	\$0
Level 380000 Total				(\$6,000)	(\$66,941)	\$0	\$0	(\$287,174)
FUND 20 TOTAL				\$2,443,088	\$3,107,751	\$2,762,303	\$2,632,931	(\$416,546)
REVENUE ALL FUND TOTAL				\$2,443,088	\$3,107,751	\$2,762,303	\$2,632,931	(\$416,546)



Clearfield City

Date: 05/05/2014

CDRA Expenditure Summary By
FUNCTION

Time: 11:46AM

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
20	4600	4610	204612	RDA CAPITAL PROJECTS	\$0	\$0	\$0	\$0
			204810	TRNFR TO OTHER FUNDS	\$0	\$0	\$0	\$0
			4611	CED ADMINISTRATION	\$314,362	\$349,665	\$158,896	(\$190,769)
			4615	RDA #9	\$116,841	\$302,915	\$297,197	(\$5,718)
			4616	RDA #6	\$53,266	\$240,245	\$177,194	(\$63,051)
			4617	RDA #7	\$98,423	\$344,920	\$268,842	(\$76,078)
			4618	RDA #8	\$261,546	\$194,894	\$170,534	(\$24,360)
			4619	RDA #10	\$352,706	\$338,242	\$330,351	(\$7,891)
			4621	EDA #1	\$162,117	\$0	\$0	\$0
			4622	EDA #2	\$392,440	\$476,151	\$0	(\$476,151)
			4623	EDA #3	\$49,552	\$802,445	\$1,229,917	\$427,472
			Total Function 4600 Expenditure					\$1,801,253
TOTAL FUND 20 EXPENDITURES					\$1,801,253	\$3,049,477	\$2,632,931	(\$416,546)
TOTAL EXPENDITURES FOR ALL FUNDS					\$1,801,253	\$3,049,477	\$2,632,931	(\$416,546)



Clearfield City

Date: 05/05/2014

Recommended Budget Expenditures
By Rollup 2 Accounts - CDRA

Time: 11:50AM

Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
20	610000	613601	LONG TERM DISABILITY	\$0	\$385	\$0	\$0	\$0
Rollup 2 Account 610000 Totals				\$0	\$385	\$0	\$0	\$0
	620000	621101	BOOKS & SUBSCRIPTIONS	\$0	\$0	\$0	\$0	\$0
		621201	MEMBERSHIP DUES	\$8,725	\$11,042	\$11,550	\$0	(\$11,550)
		621301	TRAINING & REGISTRATION F	\$80	\$1,835	\$1,670	\$0	(\$1,670)
		621401	EDUCATIONAL REIMBURSEMEN	\$0	\$0	\$0	\$0	\$0
		622101	PUBLIC NOTICES	\$510	\$0	\$0	\$0	\$0
		624001	OFFICE SUPPLIES	\$84	\$0	\$0	\$0	\$0
		624005	COPYING / PRINTING	\$0	\$1,125	\$500	\$0	(\$500)
		624006	POSTAGE / MAILING	\$0	\$1,063	\$0	\$0	\$0
		624101	CLAIMS & DAMAGES	\$0	\$0	\$0	\$0	\$0
		624102	SALES TAX PAID	\$0	\$0	\$0	\$0	\$0
		624104	PROJECT EXPENDITURES	\$0	\$0	\$0	\$0	\$0
		625202	FUEL/OIL	\$0	\$17	\$0	\$0	\$0
		626001	BUILDING MAINTENANCE	\$469	\$1,446	\$0	\$0	\$0
		626003	MUNICIPAL BUILDING RENT	\$0	\$0	\$0	\$0	\$0
		627001	ELECTRIC	\$0	\$0	\$0	\$0	\$0
		627002	QUESTAR	\$0	\$0	\$0	\$0	\$0
		628001	CITY CELL PHONES	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 620000 Totals				\$9,868	\$16,527	\$13,720	\$0	(\$13,720)
	623000	623101	IN-STATE LODGING	\$0	\$495	\$100	\$0	(\$100)
		623102	IN-STATE MEALS	\$0	\$0	\$46	\$0	(\$46)
		623103	IN-STATE TRANSPORTATION	\$0	\$0	\$100	\$0	(\$100)
		623104	IN-STATE MILEAGE REIMBURS	\$0	\$0	\$0	\$0	\$0
		623501	OUT-OF-STATE LODGING	\$0	\$936	\$1,850	\$0	(\$1,850)
		623502	OUT-OF-SATE MEALS	\$0	\$1,189	\$1,136	\$0	(\$1,136)
		623503	OUT-OF-STATE TRANSPORT	\$0	\$2,027	\$2,200	\$0	(\$2,200)
		623504	OUT-OF-STATE MILEAGE	\$0	\$0	\$0	\$0	\$0
		623505	OUT-OF-STATE MISC.	\$0	\$75	\$850	\$0	(\$850)
Rollup 2 Account 623000 Totals				\$0	\$4,722	\$6,282	\$0	(\$6,282)
	630000	631003	INSURANCE FEES	\$0	\$0	\$386	\$386	\$0
		631004	BANK PROFESSIONAL FEES	\$2,000	\$2,000	\$2,000	\$0	(\$2,000)
		631006	OTHER PROFESSIONAL FEES	\$75,381	\$191,842	\$175,470	\$0	(\$175,470)
Rollup 2 Account 630000 Totals				\$77,381	\$193,842	\$177,856	\$386	(\$177,470)
	640000	645001	SPECIAL DEPARTMENT ALLOW	\$441	\$1,910	\$17,010	\$50,010	\$33,000
		645004	DEVELOPER INCREMENTS	\$0	\$0	\$658,005	\$1,008,532	\$350,527
		648801	APPR. INCREASE FUND BAL	\$0	\$135	\$678,946	\$153,437	(\$525,509)
Rollup 2 Account 640000 Totals				\$441	\$2,045	\$1,353,961	\$1,211,979	(\$141,982)
	650000	651101	ADMINISTRATION & GENERAL	\$0	\$206,254	\$287,174	\$79,391	(\$207,783)
		651502	BAD DEBT EXPENSE	\$0	\$2,744	\$0	\$0	\$0
Rollup 2 Account 650000 Totals				\$0	\$208,998	\$287,174	\$79,391	(\$207,783)
	660000	663001	CONTINGENCY FUND	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 660000 Totals				\$0	\$0	\$0	\$0	\$0



Clearfield City

Date: 05/05/2014

**Recommended Budget Expenditures
By Rollup 2 Accounts - CDRA**

Time: 11:50AM

Fund	2 Acct	Account	Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recom.	Variance
20	670000	673001	CP - PROJECT	\$26,233	\$3,946	\$0	\$150,000	\$150,000
		673004	CP - ARCHITECT	\$0	\$0	\$0	\$0	\$0
		673006	CP - MISC	\$16,281	\$0	\$0	\$0	\$0
Rollup 2 Account 670000 Totals				\$42,514	\$3,946	\$0	\$150,000	\$150,000
	680000	681001	DEBT SERVICE-PRINCIPAL	\$337,000	\$148,000	\$155,000	\$0	(\$155,000)
		681002	DEBT SERVICES-INTEREST	\$33,482	\$21,314	\$17,407	\$8,500	(\$8,907)
Rollup 2 Account 680000 Totals				\$370,482	\$169,314	\$172,407	\$8,500	(\$163,907)
	690000	691001	TRNF OTHER FUNDS	\$5,505	\$142,051	\$0	\$0	\$0
		691004	TRNF GF	\$1,050,330	\$1,059,423	\$1,038,077	\$1,182,675	\$144,598
		691005	TRNF EF	\$0	\$0	\$0	\$0	\$0
Rollup 2 Account 690000 Totals				\$1,055,835	\$1,201,473	\$1,038,077	\$1,182,675	\$144,598
FUND 20 TOTALS				\$1,556,521	\$1,801,253	\$3,049,477	\$2,632,931	(\$416,546)
TOTAL ALL FUNDS				\$1,556,521	\$1,801,253	\$3,049,477	\$2,632,931	(\$416,546)



Clearfield City
Budget Justification Notes FY15
CDRA - Fund 20

Date: 05/05/2014

Time: 11:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
204611	631003	INSURANCE FEES	PROPERTY PREMIUMS	\$386
BUDGET UNIT INSURANCE FEES TOTAL				\$386
	645001	SPECIAL DEPARTMENT ALLOW	ANNUAL LEASE OF AUTO PARTS STORE FROM GENERAL FUND	\$10
			NEW - DBH DEMOLITION ASSISTANCE	\$50,000
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$50,010
	673001	CP - PROJECT	NEW - GATEWAY CONSTRUCTION	\$100,000
BUDGET UNIT CP - PROJECT TOTAL				\$100,000
	681002	DEBT SERVICES-INTEREST	INTEREST PAID TO ENTERPRISE FUND ON LOAN	\$8,500
BUDGET UNIT DEBT SERVICES-INTEREST TOTAL				\$8,500
TOTAL CED ADMINISTRATION NOTE JUSTIFICATION				\$158,896
204615	651101	ADMINISTRATION & GENERAL	CDRA GENERAL ADMIN TO COVER 204611	\$2,197
BUDGET UNIT ADMINISTRATION & GENERAL TOTAL				\$2,197
	691004	TRNF GF	ADMINISTRATION 104611	\$45,000
			SALES TAX BOND PAYMENT	\$250,000
BUDGET UNIT TRNF GF TOTAL				\$295,000
TOTAL RDA #9 NOTE JUSTIFICATION				\$297,197
204616	651101	ADMINISTRATION & GENERAL	CDRA GENERAL ADMIN TO COVER 204611 - \$122,726 TOTAL	\$77,194
BUDGET UNIT ADMINISTRATION & GENERAL TOTAL				\$77,194
	691004	TRNF GF	SALES TAX BOND PAYMENT	\$100,000
BUDGET UNIT TRNF GF TOTAL				\$100,000
TOTAL RDA #6 NOTE JUSTIFICATION				\$177,194
204617	648801	APPR. INCREASE FUND BAL	CDRA ADMIN TO COVER 204611	-25,473-
			ECONOMIC DEVELOPMENT ACTIVITIES	\$73,136
BUDGET UNIT APPR. INCREASE FUND BAL TOTAL				\$47,663
	651101	ADMINISTRATION & GENERAL	CDRA GENERAL ADMIN TO COVER 204611 - \$25,473	0
BUDGET UNIT ADMINISTRATION & GENERAL TOTAL				0
	691004	TRNF GF	ADMINISTRATION 104611	\$100,000
			SALES TAX BOND PAYMENT	\$121,179
BUDGET UNIT TRNF GF TOTAL				\$221,179
TOTAL RDA #7 NOTE JUSTIFICATION				\$268,842
204618	648801	APPR. INCREASE FUND BAL	USE OF FUND BALANCE - FUND BALANCE APPROPRIATION	-64,466-
BUDGET UNIT APPR. INCREASE FUND BAL TOTAL				-64,466-
	673001	CP - PROJECT	NEW - MABEY POND IMPROVEMENTS	\$50,000
BUDGET UNIT CP - PROJECT TOTAL				\$50,000
	691004	TRNF GF	ADMINISTRATION 104611	\$35,000



Clearfield City
Budget Justification Notes FY15
CDRA - Fund 20

Date: 05/05/2014

Time: 11:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
204618	691004	TRNF GF	SALES TAX BOND PAYMENT	\$150,000
BUDGET UNIT TRNF GF TOTAL				\$185,000
TOTAL RDA #8 NOTE JUSTIFICATION				\$170,534
204619	648801	APPR. INCREASE FUND BAL	ECONOMIC DEVELOPMENT ACTIVITIES	\$10,351
BUDGET UNIT APPR. INCREASE FUND BAL TOTAL				\$10,351
	691004	TRNF GF	ADMINISTRATION 104611	\$120,000
			SALES TAX BOND PAYMENT	\$200,000
BUDGET UNIT TRNF GF TOTAL				\$320,000
TOTAL RDA #10 NOTE JUSTIFICATION				\$330,351
204623	645004	DEVELOPER INCREMENTS	ADJUSTMENT TO ATK INCENTIVE AS PER JJ & ADAM ON 4/22/14	-370,232-
			ATK INCENTIVE	\$1,378,764
BUDGET UNIT DEVELOPER INCREMENTS TOTAL				\$1,008,532
	648801	APPR. INCREASE FUND BAL	ECONOMIC DEVELOPMENT ACTIVITIES	\$159,889
BUDGET UNIT APPR. INCREASE FUND BAL TOTAL				\$159,889
	691004	TRNF GF	ADJUSTMENT AS PER JJ & ADAM 4/22/14	-22,575-
			ADMINISTRATION 104611	\$84,071
BUDGET UNIT TRNF GF TOTAL				\$61,496
TOTAL EDA #3 NOTE JUSTIFICATION				\$1,229,917

CLEARFIELD CITY COMMUNITY DEVELOPMENT AND RENEWAL AGENCY
MEETING MINUTES
6:00 P.M. WORK SESSION
April 22, 2014

(This meeting was held prior to a City Council work session.)

PRESIDING:	Bruce Young	Chair
PRESENT:	Keri Benson	Director
	Kent Bush	Director
	Ron Jones	Director
	Mark Shepherd	Director
EXCUSED:	Mike LeBaron	Director
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Eric Howes	Community Services Director
	Scott Hess	Development Services Manager
	Rich Knapp	Administrative Services Director
	Kim Dabb	Operations Manager
	Kodi Nelson	Court Clerk Supervisor
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder
EXCUSED:	Scott Hodge	Public Works Director
VISITORS:	Kathryn Murray, Becky Brooks	

Chair Young called the meeting to order at 6:00 p.m.

DISCUSSION ON THE HAIRCUT RESOLUTION

JJ Allen, Assistant City Manager, explained the City currently had eight project areas; five of them pre 1993 RDA's, two EDA's and one recently created CDA. He stated the City recently commissioned a Governance Study be completed and the resulting recommendation suggested the adoption of a resolution which would come before the Board during its policy session.

He explained the resolution would accomplish two specific things: 1) it would extend the life of the pre 1993 Areas, and, 2) it would formalize the practice of utilizing RDA funds to service the debt related to the Aquatic Center.

Mr. Allen provided the Council with information regarding the pre 1993 RDA's and stated the law specified an RDA had a life of 25 years with the option to extend an additional seven years.

Lewis Young Robertson & Burningham (LYRB), the City's RDA consultant, suggested adopting the resolution which would be applicable to all five designated project areas. He explained the resolution would be delivered to Davis County, as it collected the revenues to be distributed to the CDRA. He emphasized the increment being directed toward the Aquatic Center debt service was allowed by statute and its inclusion in the resolution formalized the intent.

Councilmember Bush inquired if the City had to request permission from the taxing entities to extend the area for an additional seven years. Mr. Allen responded that was not required and informed the Board of the financial repercussions if the City wasn't allowed or chose not to continue using the increment for the Aquatic Center debt service.

Councilmember Bush requested clarification on the increment from all five designated project areas being directed toward the debt service associated with the Aquatic Center. Mr. Allen indicated that all five were allowed to contribute because the recreation center only had to be located within the City, not necessarily in the specified RDA. He emphasized funds could not be used for that purpose from any EDA or a CDA and clarified those funds were specific to those particular project areas.

Director Shepherd moved to adjourn as the CDRA and reconvene as the City Council in a work session at 6:06 p.m., seconded by Director Bush. All voting AYE.

CLEARFIELD CITY COMMUNITY DEVELOPMENT AND RENEWAL AGENCY
MEETING MINUTES
7:00 P.M. POLICY SESSION
April 22, 2014

(This meeting was held following a City Council policy session.)

PRESIDING:	Bruce Young	Chair
PRESENT:	Keri Benson	Director
	Kent Bush	Director
	Ron Jones	Director
	Mark Shepherd	Director
EXCUSED:	Mike LeBaron	Director
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Eric Howes	Community Services Director
	Scott Hess	Development Services Manager
	Rich Knapp	Administrative Services Director
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder
EXCUSED:	Scott Hodge	Public Works Director

VISITORS: JROTC Cyber Team, CMSGT Darrell Gronou, Richard Christensen, Lydia Flores, Kevin Ireland, Bob Bercher, Ernie Higham, Misty Tuiz, Seline Ruiz, Rayden Weaver, Korben Weaver, Mindi Weaver, Shawn Young, Robert Browning, Cheri Browning, Chris Hale, Amy Hale, Skyler Cullens, Kaiden Parkin, Joleen Cullens, Jennifer Parkin

Chair Young called the meeting to order at 8:30 p.m.

APPROVAL OF THE CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY (CDRA) MINUTES FROM THE MARCH 11, 2013 POLICY SESSION

Director Shepherd moved to approve the Clearfield Community Development and Renewal Agency (CDRA) minutes from the March 11, 2014 policy session, as written, seconded by Director Jones. The motion carried upon the following vote: Voting AYE – Directors Benson, Bush, Jones and Shepherd. Voting NO – None. Director LeBaron was not present for the vote.

APPROVAL OF RESOLUTION 2014R-08 AUTHORIZING AND DIRECTING THE SALE OF REAL PROPERTY LOCATED AT APPROXIMATELY 49 EAST 200 SOUTH (PARCEL ID #12-003-0160)

JJ Allen, Assistant City Manager, explained the long, narrow, landlocked 0.25 acre parcel was apparently a remnant parcel that somehow came under CDRA ownership. He said it was sandwiched between storage units on the south and a vacant restaurant building on the north. It was of no use to the CDRA, nor to anyone except the owner of the vacant restaurant property, who desired to purchase the parcel from the CDRA so that he could include it in the marketing of the entire parcel. He emphasized the property was landlocked and could only be of value to the owner of the restaurant. He announced Gates Investments had offered the CDRA \$100 for the parcel. He pointed out the CDRA wasn't required to make any finding of significance.

Director Shepherd moved to approve Resolution 2014R-08 authorizing and directing the sale of real property located at approximately 49 East 200 South (Parcel ID #12-003-0160) via Quit Claim Deed to Gates Investments, LLC and authorize the Chair's signature to any necessary documents, seconded by Director Jones. The motion carried upon the following vote: Voting AYE – Directors Benson, Bush, Jones and Shepherd. Voting NO – None. Director LeBaron was not present for the vote.

APPROVAL OF RESOLUTION 2014R-07 DECLARING THE INTENTION TO USE AVAILABLE TAX INCREMENT AND ADDITIONAL TAX INCREMENT TO FUND THE CONSTRUCTION OF RECREATIONAL FACILITIES IN CLEARFIELD CITY

JJ Allen, Assistant City Manager, explained RDA project areas typically had a 25 year life. However, Utah Code § 17C-1-403(3)(b) provided for a seven year extension. This resolution would trigger that extension for the CDRA's five RDA project areas, and formalize the CDRA's intention to utilize these additional tax increment funds (a.k.a. "haircut funds") to service the debt associated with the Clearfield Aquatic Center, as provided by Utah Code § 17C-1-403(3)(a).

Director Bush moved to approve Resolution 2014R-07, declaring the intention to use available tax increment and additional tax increment to service the debt which funded the construction of recreational facilities in Clearfield City, and authorize the Chair's signature to any necessary documents, seconded by Director Jones. The motion carried upon the following vote: Voting AYE – Directors Benson, Bush, Jones and Shepherd. Voting NO – None. Director LeBaron was not present for the vote.

There being no further business to come before the Community Development and Renewal Agency, **Director Shepherd moved to adjourn as the Community Development and Renewal Agency and reconvene as the City Council in a work session at 8:35 p.m., seconded by Director Jones. All voting AYE.** Director LeBaron was not present for the vote.

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:00 P.M. SPECIAL SESSION
April 29, 2014

PRESIDING:	Mark Shepherd	Mayor
PRESENT:	Keri Benson Ron Jones Bruce Young	Councilmember Councilmember Councilmember
EXCUSED:	Kent Bush Mike LeBaron	Councilmember Councilmember
STAFF PRESENT:	Adam Lenhard JJ Allen Brian Brower Greg Krusi Eric Howes Scott Hess Rich Knapp Scott Hodge Jessica Hardy Nancy Dean Kim Read	City Manager Assistant City Manager City Attorney Police Chief Community Services Director Development Services Manager Administrative Services Director Public Works Director Budget Analyst City Recorder Deputy City Recorder

VISITORS: Kathryn Murray, Ernie Higham, Don McKinnon

Mayor Shepherd called the meeting to order at 6:00 p.m.

Mayor Shepherd announced the approval of the minutes from the April 15, 2014 CUP Appeal Hearing, as well as the adoption of the findings from that hearing would need to be removed from the City Council Agenda and be considered for approval by the Appeal Authority at a later date. He requested a motion be made relative to that direction.

Councilmember Young moved to remove approval of the minutes from the April 15, 2014 CUP Appeal Hearing and the approval of the adoption of the findings from that hearing from the City Council Agenda to be considered for approval by the Appeal Authority, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Jones, and Young. Voting NO – None. Councilmembers Bush and LeBaron were not present for the vote.

APPROVAL OF THE MINUTES FROM THE APRIL 15, 2014 CUP APPEAL HEARING -
REMOVED

APPROVAL OF THE AWARD OF BID FOR THE 2014 ROADWAY SURFACE IMPROVEMENT PROJECT TO STAKER PARSON COMPANIES

Bids were received from four construction companies to make improvements to various roads throughout the City. The project included applying a chip seal and crack seal asphalt surface treatments to various streets throughout the City and crack sealing the parking lots at the City office building. The lowest responsible bid was received from Staker Parson Companies with the bid of \$304,174.00.

Councilmember Jones moved to approve the award of bid for the 2014 Roadway Surface Improvement Project to Staker Parson Companies for the bid amount of \$304,174.00 and approve funding for the project for the bid amount of \$304,174.00 with contingency and engineering of \$48,826.00 for a total project cost of \$353,000.00; and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Jones and Young. Voting NO – None. Councilmembers Bush and LeBaron were not present for the vote.

APPROVAL OF THE FINDINGS, CONCLUSIONS AND DETERMINATION BY THE APPEAL AUTHORITY REGARDING CUP 1402-0001 - REMOVED

Councilmember Young moved to adjourn as the City Council and reconvene as the Community Development and Renewal Agency at 6:05 p.m., seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Jones, and Young. Voting NO – None. Councilmembers Bush and LeBaron were not present for the vote.

The minutes for the CDRA are in a separate location

CLEARFIELD CITY COMMUNITY DEVELOPMENT AND RENEWAL AGENCY
MEETING MINUTES
6:00 P.M. WORK SESSION
April 29, 2014

(This meeting was held following a CDRA special session.)

PRESIDING:	Bruce Young	Chair
PRESENT:	Keri Benson	Director
	Ron Jones	Director
	Mark Shepherd	Director
EXCUSED:	Kent Bush	Director
	Mike LeBaron	Director
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Eric Howes	Community Services Director
	Scott Hodge	Public Works Director
	Kim Dabb	Operations Manager
	Scott Hess	Development Services Manager
	Rich Knapp	Administrative Services Director
	Jessica Hardy	Budget Analyst
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: Kathryn Murray, Ernie Higham

Chair Young called the meeting to order at 6:20 p.m.

DISCUSSION REGARDING A POSSIBLE LAND LEASE WITH ALBION LABORATORIES

JJ Allen, Assistant City Manager, shared an illustration identifying City property near the Albion Laboratories properties along North Main Street. He briefly explained the business of Albion Labs and indicated it was in need of additional parking. He referred to the illustration identifying Albion's parking lot and the adjacent property owned by the CDRA. He announced Albion had expressed interest in leasing the property for the purpose of additional parking.

Brian Brower, City Attorney, mentioned Albion might be interested in either purchasing or leasing the property for expansion sometime in the future; but the discussion tonight would be as to how long the CDRA would want to lease the property for the use of parking. He suggested it would be in the City's best interest to accommodate Albion's request to discourage their expansion or relocation somewhere other than Clearfield.

Mayor Shepherd requested clarification regarding the CDRA's small parcel in conjunction with the existing vacant building, Albion's current parking lot and the Knight property. Mr. Allen referred to the illustration pointing out the City's square parcel was a lot that consisted of weeds which required maintenance. He clarified the small narrow piece of property was currently owned by the Knight's and the vacant building was currently owned by Tom Baker.

Mr. Allen inquired if the CDRA would want to lease the lot to Albion for a small lease payment. Adam Lenhard, City Manager, explained the CDRA had received offers for its property in the past and had intentionally retained it to accommodate redevelopment of the entire area. Mr. Allen suggested it would be in the CDRA's best interest to exclude the use of the parking lot for the current vacant building which had been previously used as a tattoo shop.

A discussion took place regarding possible lease figures and Mr. Brower explained possible options for the Board to consider. Director Jones suggested the CDRA approach Albion requesting they submit an offer and go from there.

Mr. Allen asked if the Board wanted him to approach Albion with a proposal to lease the property by asking it to make an offer for the lease. Director Shepherd suggested the City reserve the right to terminate the lease and offer reimbursement of the improvements on a depreciation basis should the CDRA terminate the lease. Mr. Lenhard requested opinions and input regarding Albion's possible proposal for purchasing the parcel. Director Shepherd suggested a first right of refusal for the Board be included in the purchase agreement if Albion wanted to purchase the property. Mr. Allen mentioned the proposal for purchasing the property could be contingent upon Albion purchasing the Baker property and demolishing the vacant building. The Board expressed agreement with that suggestion. Mr. Allen stated he would first approach Albion requesting they make an offer for leasing the CDRA's parcel for the purpose of a parking lot.

DISCUSSION ON THE 2014/2015 FISCAL YEAR BUDGET

Adam Lenhard, City Manager, referred to the proposed budget document which identified those items which had been eliminated. He shared a visual illustration specific to the CDRA areas and reviewed how the City received the tax increment associated with the designated areas.

Kim Dabb, Operations Manager, arrived at 6:40 p.m.

Mr. Lenhard identified the EDAs which had expired and from which the CDRA no longer received any tax increment revenue. He explained expenses associated with the RDAs and reminded the Board about the loan from the Enterprise Fund which had taken place a sometime ago. He stated funds had been used for property acquisition and various other projects and commented a more detailed discussion would take place later in the meeting.

Mr. Allen reviewed the projected revenues based upon what was received in FY2014 and mentioned it was anticipated that revenues specific to EDA 3 (ATK), would actually be higher. He stated revenues associated with the other project areas were declining due to the reduction in the assessed valuation of the project areas. He pointed out this was a concern to staff and mentioned it made it difficult to predict the revenue stream. He emphasized the projected

revenues were extremely conservative. Mr. Lenhard reported the City had lost two hundred million dollars in assessed value over the previous two years. Mr. Allen continued to review other miscellaneous revenue specific to the CDRA. Mr. Lenhard shared a revenue forecast which illustrated projected revenues until the year 2028 and pointed out an \$815,000 debt service payment was obligated for that year and announced the accumulated fund balance would need to be used for that purpose. He again emphasized the projections were based on current tax rates and current assessed values.

Director Jones pointed out based on the illustration there were concerns with FY 2023/2024 and inquired what happened to reflect the decline in revenue. Mr. Allen stated two project areas were due to expire in that year. Director Jones asked if future economic development could potentially affect that projection. Mr. Allen emphasized the projections were as if everything in consideration remained the same as currently realized.

Mr. Lenhard referred to an illustration which reflected the project areas and when they would expire. Mr. Allen directed the Council to each area and its corresponding fund balance. He stated the five pre 1993 RDA project areas' accumulated fund balance would be used in later years to meet the debt service obligation associated with the Aquatic Center. He indicated staff would be paying attention to the fund balances associated with the project areas because the CDRA would need to prove it didn't spend more than it brought in over the 32 years of life of the project area.

Mr. Allen reviewed revenues specific to EDA 2 and announced it was staffs' recommendation to terminate the project area which was identified in the Governance Report for the following reasons:

- Revenues couldn't be utilized to service the debt associated with the Aquatic Center.
- The area was built out commercially with very little options for development and couldn't identify projects within the project area in which to expend the revenues.
- It would demonstrate to the other taxing entities the CDRA recognized it had accomplished all it could in the project area.

He informed the Board that the CDRA would need to go to the Taxing Entity Committee and formalize a multi-year budget if it chose not to terminate EDA 2 and expressed his opinion this would be a tough sell. He explained the process which the CDRA was required to follow in order to terminate the EDA.

Mr. Allen announced there really weren't expenditures except for the debt service associated with the Aquatic Center. He reviewed the proposed projects specific to the RDA budget:

- Demolition of the Youth Resource Center and landscaping of that area
- Davis Behavioral Health demolition
- Gateway improvements

Mr. Allen stated the Enterprise Funds had loaned \$1.2 million to the CDRA for the purpose of acquiring property and various other projects and believed one million dollars was still owed. He reminded the Council of the previously explained graphs and illustrations pertaining to revenues and pointed out the demands associated with Aquatic Center debt service to the CDRA. He believed servicing the Enterprise Fund loan from projected CDRA revenue was highly unlikely.

He explained the process which the City would need to follow in order to forgive the loan and stated it would be staffs' recommendation to proceed with the process to forgive the loan. Mr. Lenhard stated if the loan were not forgiven, the CDRA would need to recognize an additional one million dollars of revenue. He further explained the specific process and requested direction and feedback from the Board.

Director Young inquired if it would be premature to consider such a process at this time. Mr. Allen responded the loan was on the books and the Enterprise Funds would reflect a receivable and the CDRA would reflect a liability. Director Shepherd expressed agreement with Director Young's comment and expressed concern regarding implications to the residents. Director Jones and Benson also expressed agreement. Director Jones inquired why there seemed to be urgency at this time about forgiving the debt. Mr. Lenhard responded it would be cleaner to eliminate the loan from the books from an accounting perspective. He pointed out there was no penalty associated with the wait and see approach. He expressed his opinion that CDRA funds would be more available for economic development uses if it were removed from the books. Mr. Allen indicated the CDRA was paying interest on the loan. Director Shepherd pointed out the City would be asking its residents to approve the RAP tax this year and suggested not proceeding with the forgiving of the loan at this time. A discussion took place regarding postponement. Mr. Lenhard stated this would not affect the City's position to bond in the future.

There being no further business to come before the Community Development and Renewal Agency, **Director Shepherd moved to adjourn as the CDRA and reconvene as the City Council in a work session at 7:07 p.m., seconded by Director Jones. The motion carried upon the following vote: Voting AYE – Directors Benson, Jones and Young. Voting NO – None.** Directors Bush and LeBaron were not present for the vote.

CLEARFIELD CITY COUNCIL MEETING MINUTES
 6:00 P.M. APPEAL AUTHORITY HEARING
 (Acting in Quasi-Judicial Capacity as the Appeal Authority
 For a Decision by the Planning Commission)
 April 15, 2014

PRESIDING:	Mark Shepherd	Mayor
PRESENT:	Kent Bush Ron Jones Mike LeBaron Bruce Young	Councilmember Councilmember Councilmember Councilmember
RECUSED:	Keri Benson	Councilmember
STAFF PRESENT:	Adam Lenhard JJ Allen Brian Brower Scott Hess Greg Krusi Nancy Dean Chris Allred	City Manager Assistant City Manager City Attorney Development Services Manager Police Chief City Recorder Attorney for Appeal Authority
PARTIES PRESENT:	Wendy Osborn Harold Osborn E. Kent Winward Robert Goupios Nick Colessides Nike Peterson	Appellant Appellant Attorney for Appellants Property Owner/Applicant Attorney for Applicant Planning Commission Chair

Visitors: Kathryn Murray, Robert Browning

Mayor Shepherd called the meeting to order at 6:02 p.m.

HEARING ON APPEAL OF THE PLANNING COMMISSION'S DECISION TO GRANT A
 CONDITIONAL USE PERMIT FOR A COMMERCIAL DAYCARE LOCATED AT 573
 NORTH 1000 WEST (TIN: 14-262-0001)

Chris Allred, attorney advising the Appeal Authority, and Brian Brower, City Attorney, reviewed procedures for conducting the hearing.

Mayor Shepherd disclosed that he was a member of the Planning Commission in 1998 and 1999. He stated that position would not interfere with his participation in the hearing. Councilmember Bush disclosed he had been working for Clearfield City during the initial process in 1998 through 2010 when he retired. Councilmember Jones disclosed he served on the Planning Commission from 2009 through 2013 when he was appointed as a council member.

Councilmember Benson disclosed she was close personal friends with the appellants and was, therefore, recusing herself from the hearing. She declared that she had not discussed any details of the appeal with any member of the Council. She continued she had only had conversations with the city attorney and Mayor Shepherd.

Mr. Allred explained the hearing was quasi-judicial in nature and as such was not necessarily a public hearing where everyone would have a right to speak. He continued the parties could call witnesses to speak. He stated the Council did have authority to permit others to speak if it so desired but the proceeding was not a traditional open and public hearing as such.

Brian Brower, City Attorney, stated he was representing Clearfield City Corporation as his client and advocating a position to the Appeal Authority; therefore, Mr. Allred was invited to come and act as legal counsel to the Appeal Authority.

Mr. Brower submitted Exhibit A which was Clearfield City's memorandum setting forth its position on CUP 1402-0001 decided by the Planning Commission on March 5, 2014 to the Appeal Authority to be included as part of the record for the appeal hearing and noted the appellants' and the applicant's attorneys had received a copy of the document. He acknowledged the attendance of the Planning Commission Chair at the proceeding.

Mr. Brower stated the City staff's position, as outlined in the memorandum, was a recommendation to reverse the decision of the Planning Commission and remand the matter back to it for further consideration. He reviewed an aerial photograph of the properties owned by Mr. Goupios with the Appeal Authority. He expressed regret that both he and other current staff members did not have sufficient institutional knowledge of the property's full history prior to preparing for this appeal hearing. He indicated the parking behind the dental office did not go in contemporaneously to the construction of the building and parking directly south of the building on the Buffer Zone parcel. He also noted the three parcels behind the building were still residentially zoned. He explained that parking lot to the west of the building and a neighborhood park were part of a site plan approval obtained by the property owner in 2005. He continued the site plan approval was subsequent to several failed attempts by the property owner to rezone the residentially zoned parcels to a zone that would allow additional parking for the dental office. He stated staff was accepting responsibility for incorrect assumptions which were made and for failing to accurately convey all of the relevant facts to the Planning Commission about the properties on March 5, 2014. Mr. Brower conferred with Nike Peterson, Planning Commission Chair, about whether she was aware of the full history of the properties prior to the appeal. Chair Peterson, who was in attendance, verbally acknowledged to the Appeal Authority that she had not been previously aware of the full history of the properties.

Mr. Brower recommended that the Appeal Authority should reverse and remand the matter back to the Planning Commission because the appellants in the appeal raised a valid issue relevant to notice. He explained the Notice of Public Hearing for the March 5, 2014, public hearing referenced only the parcel zoned B-1, Buffer, and did not include the residentially zoned parcels to the west of the building. He stated that was important because the commercial daycare request included a playground on the residentially zoned parcel on the northwest corner parcel and given that fact, there might be individuals who, had they known that the residential properties were part

of the conditional use permit consideration, did not have the opportunity to participate in the public hearing. He suggested the Appeal Authority should reverse and remand in the interest of justice, fairness and due process so proper notice could be given. He noted the Appeal Authority could reverse and remand on the noticing error alone.

Mr. Brower also expressed his opinion that the Planning Commission did not have all of the relevant facts available at its public hearing on March 5, 2014--in particular, the fact that all three residentially zoned properties were given site plan approval for a neighborhood park and parking lot in 2005. He suggested there was some merit to a challenge regarding whether a neighborhood park should be able to be used as an enclosed playground for a commercial daycare.

Mr. Brower commented that the term 'reverse' may appear to have a negative connotation. He stated that it was a key operative term used in the Clearfield City Code relative to appeal hearings which meant the decision made by the Planning Commission was null and void. He explained reversing the decision did not necessarily mean the Planning Commission did anything wrong, but rather its decision was not the appropriate decision, at least from a procedural perspective. He continued the Appeal Authority could remand the matter back to the Planning Commission to ensure proper notice was given and that all relevant information was provided to the land use authority before another decision was rendered.

Mr. Brower argued that in the event the Appeal Authority believed the procedural issues were not a sufficient basis for reverse and remand, then the full history of the properties also needed to be considered. He stated additional facts existed that supported a decision to reverse and remand such as the site plan approval from 2005 and the information that the three parcels on the west were residentially zoned. He expressed his opinion that it would be neither appropriate nor legal to turn a neighborhood park into a private playground for a commercial daycare that was neither a conditional, nor a permitted use in a residential zone. He added a park is a permitted use for residential zoning, but a private playground for a commercial daycare wasn't.

Mr. Winward, attorney for the appellants, Harold and Wendy Osborn, stated the reasons the appeal had been filed were articulated very well by Mr. Brower. He stated the appellants agreed that the matter should be reversed and remanded back to the Planning Commission.

Mr. Colessides, attorney for the applicant, Robert Goupios, disagreed partially with the position of the City as espoused by Mr. Brower. In reference to the Notice of Appeal, he stated no one had ever spoken or written anything about the playground. He argued Mr. Goupios always performed his due diligence by coming to the City to ask what needed to be done to develop his property in accordance with City requirements. He explained the building was built and opened for business in 2003 and then in 2006, the parking lot was constructed as an ancillary use to the commercial use of the building. He argued Mr. Goupios was properly permitted to build the building and properly permitted to use the parking lot even being required to construct a crash gate on the rear or west side of the lot for the fire department.

Mr. Colessides disagreed with the argument that it was not proper for a public, neighborhood park to be used by the daycare center. He declared Mr. Goupios owned the property and it had not been dedicated to the City. He stated if the City wanted to add a requirement for other

children to be able to use the park it might be accomplished if parents indemnified the owner from any dangers. He reiterated that matter should be a part of the conditional use but no one ever talked about it during that process; therefore, there was no reason for the Appeal Authority to know because the appeal did not address that matter. He explained the use being granted was for a particular part of the building that was located and permitted in the B-1, Buffer zone. He continued the ancillary uses had always existed; therefore, due to his client's reliance on asking for proper permitting whenever he wanted to do something with the property, it was incumbent upon the Appeal Authority to recommend and approve the process and uphold the permit because all the facts were known to the Planning Commission. He reiterated the Planning Commission knew the parking lot was being used as a parking lot, it knew the grassy space existed, it had the aerial photograph displayed when the meeting was held and the members of the Planning Commission had the opportunity to ask any questions. He continued the permitted use attached to the building only and the other uses were ancillary to the building.

Mr. Brower offered rebuttal. He had a photograph displayed that showed the current use of the properties. He stated staff was not contending that the parking which was approved with the neighborhood park in 2005 could not continue to be used. He stated there was no indication on the record that the parking was exclusive to the neighborhood park. He indicated minutes from the 2005 meeting indicated the parking would be jointly used to serve the neighborhood park as well as the business. Mr. Brower also pointed out there now existed a white vinyl fence around the grassed park area which was a requirement from previous conditional use permit approvals. He indicated this was the third conditional use permit approval Mr. Goupios had received; however, under the City's land use ordinance, if he did not exercise those rights by obtaining a business license or certificate of occupancy, he forfeited his rights granted under the permit and had to reapply. Mr. Brower argued since those rights were never fully vested because the applicant allowed the conditional use permits to expire, he didn't have any vested rights on the enclosed playground. He continued by indicating that property which was granted approval for a neighborhood park on residentially zoned lots should not be allowed to be turned into an enclosed private playground for commercial purposes.

Mr. Colessides also explained it was important to note that Mr. Goupios combined the three lots into one for purposes of having one parcel of land that would comply with all the requirements of the City at the request of the City. He asked what Mr. Goupios should do with the combined lots that he made in good faith because of the requirements of the City. He argued it was only fair to uphold the decision of the Planning Commission.

Councilmember Bush asked about the combination of the parcels. Scott Hess explained the lots had been combined into one parcel by Davis County on March 12, 2014, as a requirement of the Planning Commission. He continued the consolidation combined the properties into one parcel with a single Tax Identification Number. Due to the fact that the parcels were part of previously approved subdivision and were not creating new vested developable rights or lots, their consolidation was not pursuant to following a platting or subdivision process with the City. Mr. Winward asked if the combination of the lots changed the zoning associated with the property. Mr. Hess stated the combination did not change the zoning. He indicated there were multiple parcels in the City with split zoning designations.

Councilmember LeBaron referred to the memorandum submitted as Exhibit A and asked about item number three of the Relevant Facts/Background portion. He asked if the parking lot was put in to service the park as well as the dental office. Mr. Brower responded that his conclusion, based upon studying the facts and the minutes of the meeting in 2005, was that the parking lot was approved to service both the neighborhood park and the office building.

Mr. Brower also entered into the record a copy of the Notice of Public Hearing for the March 5, 2014, Planning Commission meeting. He indicated there was a typographical error on the CUP reference number which should have reflected CUP 1402-0001. Mr. Hess then explained the numbers were for internal tracking purposes and the number used on the notice referred back to the original file from 2012.

Councilmember LeBaron stated his belief that, based upon the facts presented, the Appeal Authority should make the following findings: 1) the Planning Commission did not have all the relevant information to make a complete judgment associated with the conditional use permits that were issued and had expired; 2) the notice was improper and incomplete with respect to CUP 1402-0001; 3) staff did not properly inform the Planning Commission about a separate site plan approval for a neighborhood park and parking lot in 2005; and 4) none of the current Planning Commission members were part of the Commission in 2005, thereby creating a disadvantage because they were unaware of all the relevant facts and did not get a complete, accurate history from staff. He emphasized the Planning Commission, as the appointed land use authority for conditional use permits, needed all of the relevant information to make proper determinations. He also believed a commercial daycare on R-1-8 zoning was illegal.

Councilmember LeBaron moved to reverse the Planning Commission's decision to approve as conditioned the March 5, 2014, CUP 1402-0001, and to remand the matter back to the Commission for de novo consideration after providing proper notice for a new public hearing on the matter. Seconded by Councilmember Bush. Councilmember Bush wanted to go on the record indicating that he agreed with Councilmember LeBaron's findings. He stated there were other privately owned parks throughout the City in residential zones that were not fenced. He continued explaining there was a difference when someone fences a park for commercial use that was originally meant for the public use. He expressed his opinion it was not legal. **The motion carried upon the following vote: Voting AYE: Councilmembers Bush, Jones, LeBaron, Young. Voting NO – None. Councilmember Benson was not present for the vote.**

There being no further business to come before the Council, **Councilmember Bush moved to adjourn at 6:46 p.m., seconded by Councilmember Jones.**

THE CLEARFIELD CITY COUNCIL
ACTING AS AN APPEAL AUTHORITY

HAROLD AND WENDY OSBORN,

Appellants,

vs.

CLEARFIELD CITY
PLANNING COMMISSION

Appellee.

**FINDINGS, CONCLUSIONS
AND DETERMINATION**

RE: PLANNING COMMISSION'S
DECISION ON CUP 1402-0001

Hearing Date: April 15, 2014

This matter came before the Clearfield City Council on Tuesday, April 15, 2014 at the Appellant's request. Pursuant to Title 11, Chapters 1 and 4, of the Clearfield City Code, the City Council is designated as the Appeal Authority for decisions reached by the Planning Commission as the land use authority on conditional use permit applications. While acting as said Appeal Authority, the Council puts aside its legislative responsibilities and functions in a quasi-judicial capacity. At the April 15th hearing, the position of both the City and the Appellants was presented by the Clearfield City Attorney, Mr. Brian Brower. Attorney Kent Winward also represented the position of the Appellants. The position of the Property Owner/Applicant was presented by attorney Nick Colessides. Attorney Chris Allred served as legal counsel to the Appeal Authority throughout the hearing. The owner of the property in question and applicant for CUP 1402-0001, Mr. Robert Goupios ("Applicant"), was also present at the hearing.

After considering the oral arguments of the parties, the testimony of any witnesses, statements of interested parties, and all other evidence presented and reviewed in this matter, acting as the Appeal Authority in a quasi-judicial capacity, the Clearfield City Council makes the following Findings of Fact, Conclusions of Law, and Determination:

FINDINGS OF FACT

1. In 1998 the Planning Commission recommended and the City Council approved a rezone from (R-2) Residential to (B-1) Buffer for the Applicant's parcel located at 573 North 1000 West (bearing Davis County Tax ID/Parcel No. 14-262-0001).

2. Between 1999 and 2004, the Applicant/Property Owner applied, on more than one occasion, to have the three residentially zoned parcels behind his dental office (located at 568, 572, and 596 West, 1050 South) rezoned from (R-1-8) Residential to (B-1) Buffer in order to provide additional parking for his business. None of those applications were successful and those properties remain zoned (R-1-8) Residential today.

3. On February 16, 2005, the Planning Commission approved a site plan application submitted by the Applicant/Property Owner for a neighborhood park and parking lot on the three residentially zoned parcels located behind his dental office (those parcels mentioned in paragraph 2 above).

4. On September 1, 2010, the Planning Commission approved, as conditioned, the Applicant/Property Owner's application for a CUP for a daycare facility at 573 North 1000 West.

5. On September 15, 2010, the Planning Commission approved the Applicant/Property Owner's application for Site Plan approval for a daycare facility at 573 North

1000 West.

6. On May 2, 2012, the Planning Commission approved, as conditioned, the Applicant/Property Owner's application for a CUP for a commercial daycare facility at 573 North 1000 West.

7. On March 5, 2014, the Planning Commission approved, as conditioned, the Applicant/Property Owner's application for CUP 1402-0001 for a commercial daycare facility at 573 North 1000 West.

8. The Notice of Public Hearing for the March 5th meeting did not specify the actual property addresses of all parcels involved in the CUP application and the properties' correct zoning designation for all parcels involved.

9. On March 13, 2014, Appellants filed with the City Recorder's Office their Notice of Appeal from the Planning Commission's decision granting CUP 1402-0001, as conditioned.

CONCLUSIONS OF LAW

1. Due process requires that the Notice of Public Hearing provide sufficient notice that an affected property owner can understand the nature of the action being proposed. The Notice in this case was insufficient because it failed to specify all of the actual property addresses and correct zoning designations.

2. Pursuant to Title 11, Chapter 1, Section 12 of the Clearfield City Code, a decision to grant a conditional use permit reached by the City's Planning Commission as the land use authority can only be overturned if the decision was illegal or not supported by substantial evidence.

3. In this case the planning commission's decision to issue the Conditional Use Permit was made without having complete and relevant background information, as described in

the City's Memorandum. Therefore the decision was not supported by substantial evidence.

4. A land use decision is illegal if it violates a law, statute, or ordinance in effect at the time of the decision. The planning commission's decision was illegal in this case because it permitted a commercial daycare facility in the R-1-8 Residential Zone in violation of the City's land use ordinances.

DETERMINATION

Considering the evidence before it and given the specific pertinent and controlling provisions of Clearfield City's Land Use Ordinance, the Clearfield City Council, acting in a quasi-judicial capacity as the Appeal Authority to a decision reached by the City's Planning Commission as the land use authority on a conditional use permit application, makes the following determinations:

The planning commission's decision to grant the Conditional Use Permit was in error because it was not supported by substantial evidence, and because it was illegal. The Notice of Public Hearing was also deficient and failed to satisfy due process. Therefore, the Appeal Authority reverses the decision and remands the matter back to the planning commission for de novo consideration after providing proper notice of a new public hearing on the matter.

THESE FINDINGS, CONCLUSIONS AND DETERMINATION BEING APPROVED
BY THE CLEARFIELD CITY COUNCIL this _____ day of April, 2014.

Mayor Mark Shepherd
Clearfield City Council

ATTEST:

Nancy R. Dean, City Recorder