

CLEARFIELD CITY COUNCIL  
AGENDA AND SUMMARY REPORT  
June 25, 2013 – REGULAR SESSION

**Mission Statement:** To provide leadership in advancing core community values; sustain safety, security and health; and provide progressive, caring and effective services. We take pride in building a community where individuals, families and businesses can develop and thrive.

Executive Conference Room  
55 South State Street  
Third Floor  
Clearfield, Utah

**5:30 P.M. WORK SESSION**

Discussion on the Reopen Budget Items for Fiscal Year 2013  
Discussion on the 2013/2014 Fiscal Year Budget

*(Any items not addressed prior to the Policy Session will be addressed in a Work Session immediately following the Policy Session.)*

Multi-purpose Room  
55 South State Street  
Second Floor  
Clearfield, Utah

**6:00 P.M. WORK SESSION**

200 South Citizens Meeting

City Council Chambers  
55 South State Street  
Third Floor  
Clearfield, Utah

**7:00 P.M. REGULAR SESSION**

CALL TO ORDER:

Mayor Wood

OPENING CEREMONY:

Councilmember Young

APPROVAL OF THE MINUTES:

June 11, 2013 – Work Session

June 11, 2013 – Regular Session

**PRESENTATION:**

1. **PRESENTATION TO CHARLES WARE FOR RECOGNITION OF RECEIVING THE GOLD MEDAL OF ACHIEVEMENT**

**BACKGROUND:** Charles Ware has completed the requirements to receive the Gold Medal of Achievement, the Highest Honor in the Royal Rangers. Mayor Wood and the City Council desire to recognize Charles and acknowledge his achievement.

***PUBLIC HEARING:***

2. RE-OPEN AND CONSIDER AMENDING THE 2012/2013 FISCAL YEAR BUDGET

BACKGROUND: State Law requires a public hearing before the City Council approves amendments to the City budget. Bob Wylie, Administrative Services Director, will be presenting amendments for the 2012/2013 fiscal year budget.

RECOMMENDATION: Receive public comment.

***SCHEDULED ITEMS:***

3. CITIZEN COMMENTS

4. CONSIDER APPROVAL OF RESOLUTION 2013R-11 ADOPTING AMENDMENTS TO THE 2012/2013 FISCAL YEAR BUDGET

RECOMMENDATION: Approve Resolution 2013R-11 adopting amendments to the 2012/2013 fiscal year budget and authorize the Mayor's signature to any necessary documents.

***CONSENT ITEMS:***

5. CONSIDER APPROVAL OF RESOLUTION 2013R-12 SETTING THE CERTIFIED TAX RATE AND RESOLUTION 2013R-13 ADOPTING THE FISCAL YEAR 2013/2014 BUDGET

BACKGROUND: The Clearfield City Council held a public hearing on the proposed budget on June 11, 2013. City staff prepared and submitted to the Council a balanced final budget for fiscal year 2013/2014 which begins July 1, 2013 and ends June 30, 2014. The certified tax rate will be set at 0.0018 as determined by the Utah State Tax Commission and Davis County.

RECOMMENDATION: Approve Resolution 2013R-12 setting the certified tax rate and Resolution 2013R-13 adopting the fiscal year budget for 2013/2014 and authorize the Mayor's signature to any necessary documents.

6. CONSIDER APPROVAL OF ORDINANCE 2013-09 AMENDING THE CONSOLIDATED FEE SCHEDULE

BACKGROUND: Enactment of ordinances governing impact fees and alarms fees created a need to update the Consolidated Fee Schedule. Additionally, recent studies of fees associated with the cemetery, Aquatic Center, GIS, dog licensing and legal discovery identified a need to update certain other fees.

RECOMMENDATION: Approve ordinance 2013-09 amending the Consolidated Fee Schedule and authorize the Mayor's signature to any necessary documents.

7. CONSIDER APPROVAL OF 2013R-10 ACTING AS THE GOVERNING AUTHORITY OF THE NORTH DAVIS FIRE DISTRICT ADOPTING AND CERTIFYING ITS TAX RATE FOR THE 2013 TAXABLE YEAR

BACKGROUND: The Clearfield City Council acts as the governing authority for the North Davis Fire District (NDFD). The Administrative Control Board of the NDFD desires to establish a certified tax rate of .001444 for the 2013 taxable year for the purpose of funding operating expenses and capital improvements and to provide fire protection, emergency medical and ambulance services and consolidated 911 and emergency dispatch services.

RECOMMENDATION: Approve Resolution 2013R-10 acting as the governing authority of the North Davis Fire District (NDFD) and adopting and certifying a tax rate of .001444 for the Fire District 2013 taxable year and authorize the Mayor's signature to any necessary documents.

***COMMUNICATION ITEMS:***

Mayor's Report  
City Councils' Reports  
City Manager's Report  
Staffs' Reports

***\*\*ADJOURN AS THE CITY COUNCIL AND RECONVENE AS THE CDRA\*\****

***PUBLIC HEARING:***

1. RE-OPEN AND CONSIDER AMENDMENTS TO THE CDRA 2012/2013 FISCAL YEAR BUDGET

BACKGROUND: State Law requires a public hearing before the Board approves amendments to the CDRA budget. Bob Wylie, Administrative Services Director, is here to present amendments for the 2012/2013 fiscal year budget.

RECOMMENDATION: Receive public comment.

***SCHEDULED ITEMS:***

2. CONSIDER APPROVAL OF RESOLUTION 2013R-02 AMENDING THE CDRA 2012/2013 FISCAL YEAR BUDGET

RECOMMENDATION: Approve Resolution 2013R-02 adopting amendments to the CDRA 2012/2013 fiscal year budget and authorize the Chair's signature to any necessary documents.

3. CONSIDER APPROVAL OF RESOLUTION 2013-01 ADOPTING THE CDRA 2012/2013 FISCAL YEAR BUDGET

BACKGROUND: The Board held a public hearing on the proposed CDRA budget on June 11, 2013. Utah Code requires cities to hold a public hearing relating to the approval of the upcoming fiscal year budget. City staff has prepared and submitted to the Board a balanced final budget for fiscal year 2013/2014 which begins July 1, 2013 and ends June 30, 2014.

RECOMMENDATION: Approve Resolution 2013R-01 adopting the CDRA 2013/2014 fiscal year budget and authorize the Chair's signature to any necessary documents.

**\*\*ADJOURN AS THE CDRA AND RECONVENE  
AS THE CITY COUNCIL AND PLANNING COMMISSION  
IN A JOINT WORK SESSION\*\***

**WORK SESSION IMMEDIATELY FOLLOWING THE CDRA MEETING**

Discussion on the Clearfield Station Project

Dated this 20<sup>th</sup> day of June, 2013.

/s/Kimberly S. Read, Deputy City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.



## Administrative Services

55 South State Street  
Clearfield, Utah 84015  
Phone: 801.525.2700  
Fax: 801.525.2864

Date: June 25, 2013  
To: Mayor and City Council  
From: Bob Wylie, Administrative Services Director *BW*  
Subject: Proposed Final Budget for Fiscal Year 2013-2014

Attached is the proposed Clearfield City Final Budget for Fiscal Year 2014. The report is a summary of the revenues and expenditures for all of the funds for the City. The proposed final budget is a balanced budget as required by *Utah Code 10-6-110*.

In the final proposed budget, we are using a proposed tax rate of 0.001800. The tax rate has two components – the first is the General Purpose rate of 0.001100 and the second is the Debt Service rate of 0.000700.

Also attached are two pages of changes that were made to the Final Fiscal year 2014 budget document from the Tentative Budget that was adopted on May 14, 2013.

If you have any questions regarding the Final Proposed Fiscal Year 2013-2014 budget for Clearfield City and the Community Development Renewal Agency (CDRA), please feel free to contact me.

Thank you.

CITY COUNCIL  
ADOPTED BUDGET



CLEARFIELD CITY  
FISCAL YEAR 2013 – 2014  
ADOPTED ANNUAL BUDGET  
AS OF JUNE 25, 2013



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## Administrative Services

55 South State Street  
Clearfield, Utah 84015  
Phone: 801.525.2700  
Fax: 801.525.2864

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Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED BUDGET RECAP**  
**FY13-14 Budget Recap - All Funds**

Time: 10:06AM

<b>FUND</b>		<b>REVENUES</b>	<b>EXPENSES</b>	<b>BALANCE</b>
10	General Fund	\$15,490,133	\$15,490,133	\$0
20	CDRA	\$3,049,477	\$3,049,477	\$0
21	Municipal building Authority	\$0	\$0	\$0
31	G.O. Debt Service Fund	\$1,096,250	\$1,096,250	\$0
40	Park Capital Improvements	\$24,415	\$24,415	\$0
45	Capital Projects Fund	\$861,995	\$861,995	\$0
50	Utility Administration fund	\$293,047	\$293,047	\$0
51	Water Fund	\$3,464,973	\$3,464,973	\$0
51	Water Fund Capital Projects	\$1,580,000	\$1,580,000	\$0
52	Sew er Fund	\$2,631,290	\$2,631,290	\$0
52	Sew er Fund Capital Projects	\$285,000	\$285,000	\$0
53	Storm Sew er Fund	\$930,004	\$930,004	\$0
53	Storm Sew er Capital Projects	\$290,000	\$290,000	\$0
54	Garbage Fund	\$1,365,018	\$1,365,018	\$0
	Enterprise Funds total	\$10,839,332	\$10,839,332	\$0
61	Fleet Fund	\$885,432	\$885,432	\$0
63	Risk Management	\$296,275	\$296,275	\$0
	Totals	\$32,543,309	\$32,543,309	\$0
70	Perpetual Cemetery Fund	\$10,000	\$10,000	\$0

**Clearfield City**

**Changes as of 6/25/13 to Tentative Budget Presented to Council on 05/07/13**

<b>Fund</b>	<b>Account</b>	<b>Account Title</b>	<b>Debit</b>	<b>Credit</b>	<b>Description</b>
104121	621301	Training & Registration	\$ 75		Increased to add BCI fall training in St. George
104121	623101	In-State Lodging	\$ 200		Increased to add BCI fall training in St. George
104121	623102	In-State Meals	\$ 92		Increased to add BCI fall training in St. George
104121	623103	In-State Transportation	\$ 125		Increased to add BCI fall training in St. George
104151	663001	Contingency		\$ 492	Decreased to fund BCI fall training in St. George
<hr/>					
104142	625002	Equipment Purchases	\$ 3,000		Increased to purchase 3 IPADS for new City Council Members
10	349002	Fire Department Revenue		\$ 2,500	Increased for income to be received for grounds maintenance
104111	664001	Council Expense	\$ 500		Increased for Syracuse High Grad Party
104151	663001	Contingency		\$ 550	Decreased due to NDFD revenue projected to be received
104565	625002	Equipment Purchases		\$ 450	Decreased due to NDFD revenue projected to be received & duplicated expense (proximity switches)
<hr/>					
104632	693001	CDBG - Pass Through	\$ 3,621		Increased for CDBG allocation - Davis Community Learning Center
104810	691004	Transfer to Capital Projects	\$ 20,514		Increased for CDBG allocation - 450 West CDBG Project
10	331006	CDBG Revenue		\$ 24,135	Increased for updated FY14 CDBG allocation
<hr/>					
45	381004	Transfer from GF		\$ 20,514	Increased for updated CDBG allocation - 450 West CDBG Project
454632	673001	CDBG Capital Projects	\$ 20,514		Increased for updated CDBG allocation - 450 West CDBG Project
<hr/>					
10	334001	State Grant Revenue		\$ 2,150	Increased for FY14 SAFG grant projection
104212	625002	Patrol - Equipment Purchases	\$ 2,150		Increased for FY14 SAFG grant projection - "bug" device
<hr/>					
51	381008	Water Fund - Fund Balance		\$ 1,200,000	Increased for Water Tank
515110	673001	Water Capital Projects	\$ 1,200,000		Increased for Water Tank
<hr/>					
104142	624203	IT - Web	\$ 30,000		Increased for Web Design (carryover from FY13 budget)
10	381008	GF - Fund Balance		\$ 30,000	Increased for Web Design (carryover from FY13 budget)
<hr/>					
104161	673001	Bldg - Capital Projects	\$ 84,000		Increased for Windows at Community Arts Center (carryover from FY13 budget)
10	381008	GF - Fund Balance		\$ 84,000	Increased for Windows at Community Arts Center (carryover from FY13 budget)

**Clearfield City**

**Changes as of 6/25/13 to Tentative Budget Presented to Council on 05/07/13**

<b>Fund</b>	<b>Account</b>	<b>Account Title</b>	<b>Debit</b>	<b>Credit</b>	<b>Description</b>
104521	674002	Parks - Equipment Purchases	\$ 40,000		Increased for purchase of Tables & Garbage Cans (carryover from FY13 budget)
10	381008	GF - Fund Balance		\$ 40,000	Increased for purchase of Tables & Garbage Cans (carryover from FY13 budget)
<hr/>					
31	311001	GO Debt - General Property Taxes	\$ 7,525		Decreased for certified tax rate - Debt Service Portion
31	381005	Trnf from EF's		\$ 7,525	Increased for certified tax rate - Debt Service Portion
51	371001	Water Charges Revenue		\$ 3,010	Increased for certified tax rate correction - Water Fund portion
515101	691001	Transfer to Other Funds	\$ 3,010		Increased for certified tax rate correction - Water Fund portion
52	372001	Sewer Charges Revenue		\$ 2,258	Increased for certified tax rate correction - Sewer Fund portion
525201	691001	Transfer to Other Funds	\$ 2,258		Increased for certified tax rate correction - Sewer Fund portion
53	373001	Storm Sewer Charges Revenue		\$ 527	Increased for certified tax rate correction - Storm Sewer Fund portion
535301	691001	Transfer to Other Funds	\$ 527		Increased for certified tax rate correction - Storm Sewer Fund portion
54	374001	Solid Waste Charges		\$ 1,731	Increased for certified tax rate correction - Solid Waste Fund portion
545401	691001	Transfer to Other Funds	\$ 1,731		Increased for certified tax rate correction - Solid Waste Fund portion
10	311001	Current General Property Tax Revenue	\$ 31,943		Decreased for certified tax rate - General Property Tax Portion
10	313001	General Sales & Use Tax Revenue		\$ 31,943	Increased for certified tax rate - General Prperty Tax Portion
<hr/>					
204611	631006	Other Professional Fees	\$ 32,500		Decreased for the addition of the Retail Leakage Study (CDRA Admin)
204611	648801			\$ 32,500	Decreased for the addition of the Retail Leakage Study (CDRA Admin)
<hr/>					
			\$ 1,484,284	\$ 1,484,284	
			\$	-	



**Recommended Adopted Budget as of June 25, 2013**

**Revenues**



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
10	310000	311001	CURRENT GENERAL PROPERTY	\$755,694	\$1,362,092	\$1,111,131	\$1,124,557	\$13,426
		311002	VEHICLE VALUE BASED TAX	\$185,463	\$129,312	\$180,000	\$147,800	(\$32,200)
		312001	DELINQUENT TAXES PRIOR YR	\$123,196	\$28,110	\$120,000	\$60,000	(\$60,000)
		313001	GENERAL SALES & USE TAXES	\$3,128,336	\$3,404,944	\$3,315,226	\$3,431,943	\$116,717
		313002	ENERGY USE TAX	\$2,155,374	\$2,166,472	\$2,112,683	\$2,229,000	\$116,317
		314002	CATV FRANCHISE TAXES	\$115,766	\$112,518	\$115,000	\$137,000	\$22,000
		314003	UTILITY FRANCHISE TAXES	\$311,413	\$334,161	\$318,000	\$336,000	\$18,000
		314004	MUNI TELECOM LICENSE TAX	\$405,937	\$450,282	\$425,000	\$450,000	\$25,000
		315001	TRANSIENT ROOM TAX	\$5,927	\$6,565	\$7,800	\$7,700	(\$100)
Level 310000 Total				\$7,187,106	\$7,994,455	\$7,704,840	\$7,924,000	\$219,160
	320000	321001	BUSINESS LICENSES	\$126,422	\$118,468	\$126,500	\$110,000	(\$16,500)
		321002	LANDLORD REGISTRATION	\$61,944	\$57,074	\$60,000	\$57,000	(\$3,000)
		322002	SIGN PERMITS	\$2,622	\$2,332	\$2,500	\$2,300	(\$200)
		322101	BUILDING PERMITS	\$113,097	\$91,761	\$65,000	\$90,000	\$25,000
		322102	ELECTRICAL, PLUMBING & GAS	\$9,050	\$14,411	\$9,000	\$14,000	\$5,000
		322103	EXCAVATION PERMITS	\$1,705	\$2,983	\$2,500	\$2,300	(\$200)
		322104	DEMOLITION PERMITS	\$347	\$600	\$450	\$500	\$50
		322401	CEMETERY & BURIAL PERMITS	\$17,700	\$20,200	\$14,000	\$16,000	\$2,000
Level 320000 Total				\$332,887	\$307,830	\$279,950	\$292,100	\$12,150
	322100	322105	INSPECTION FEES	\$0	\$870	\$0	\$1,130	\$1,130
Level 322100 Total				\$0	\$870	\$0	\$1,130	\$1,130
	330000	331001	GENERAL FEDERAL GRANTS	\$562,299	\$121,982	\$1,875	\$0	(\$1,875)
		331002	PUBLIC SAFETY	\$0	\$0	\$0	\$0	\$0
		331006	CDBG GRANT REVENUE	\$418,998	\$249,110	\$217,184	\$237,641	\$20,457
		331007	DAVIS COUNTY SCHOOL DISTR	\$0	\$0	\$14,087	\$0	(\$14,087)
		334001	STATE GRANTS	\$369,772	\$22,333	\$87,000	\$20,150	(\$66,850)
		335001	CLASS "C" ROADS	\$737,994	\$781,573	\$750,000	\$737,000	(\$13,000)
		335002	LIQUOR FUND ALLOTMENT	\$46,015	\$43,049	\$43,000	\$40,000	(\$3,000)
		337001	LOCAL GRANTS	\$2,000	\$0	\$0	\$0	\$0
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0		
Level 330000 Total				\$2,137,078	\$1,218,046	\$1,113,146	\$1,034,791	(\$78,355)
	340000	341001	ZONING & SUBDIVISION	\$22,721	\$10,762	\$12,000	\$20,000	\$8,000
		341002	PLAN CHECKING FEE	\$6,614	\$12,624	\$7,000	\$16,000	\$9,000
		341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		342001	SPECIAL POLICE SERVICES	\$9,449	\$8,172	\$8,500	\$9,000	\$500
		342002	DAVIS SD POLICE PROTECTIO	\$56,996	\$57,716	\$56,996	\$56,993	(\$3)
		342003	DUI/SEATBELT (OVERTIME RE	\$12,344	\$27,533	\$18,000	\$18,000	\$0
		342004	E-911 SERVICE FEES	\$183,240	\$202,346	\$139,800	\$205,000	\$65,200



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
10	340000	342005	SPECIAL PROTECTION GSA	\$0	\$0	\$0	\$0	\$0
		342006	DISPATCH SERVICES	\$85,008	\$85,008	\$85,000	\$85,000	\$0
		342007	METRO NARCOTICS OVT	\$6,019	\$3,046	\$0	\$3,000	\$3,000
		343001	STREETS & PUBLIC IMPROVE	\$0	\$17,750	\$0	\$0	\$0
		347001	AQUATIC CENTER	\$1,325,448	\$1,313,069	\$1,351,020	\$1,323,410	(\$27,611)
		347003	RECREATION	\$336,314	\$307,794	\$362,930	\$343,840	(\$19,090)
		347005	PARK RENTS	\$0	\$0	\$0	\$0	\$0
		348001	CEMETERY PLOTS	\$11,830	\$10,850	\$9,500	\$9,000	(\$500)
		349001	WIRELESS ROYALTIES	\$0	\$0	\$0	\$0	\$0
		349002	FIRE DISTRICT BILLING	\$950	\$712	\$915	\$2,500	\$1,585
Level 340000 Total				\$2,056,933	\$2,057,381	\$2,051,661	\$2,091,743	\$40,082
	350000	351001	FINES	\$818,275	\$834,604	\$820,000	\$820,000	\$0
		351002	JUVENILE JUSTICE COURT	\$0	\$0	\$0	\$0	\$0
		351003	CODE ENFORCEMENT FINES	\$1,875	\$525	\$1,325	\$4,000	\$2,675
		351004	DRUG COURT	\$0	\$0	\$0	\$0	\$0
		352001	FORFEITURES	\$0	\$0	\$0	\$0	\$0
		353001	COURT FILING FEES	\$3,900	\$1,200	\$2,500	\$22,000	\$19,500
		353002	COURT SECURITY FEES	\$19,471	\$26,006	\$20,000	\$24,000	\$4,000
		353003	MISC COURT COST REIMB	\$3,583	\$4,163	\$4,600	\$4,240	(\$360)
Level 350000 Total				\$847,105	\$866,498	\$848,425	\$874,240	\$25,815
	360000	361001	INTEREST EARNINGS	\$16,645	\$31,063	\$39,800	\$17,000	(\$22,800)
		361004	INTEREST ON LOANS	\$0	\$0	\$0	\$0	\$0
		362001	COMMUNITY SERVICE RENTALS	\$72,114	\$90,014	\$63,450	\$63,450	\$0
		362002	RENT REVENUES	\$47,112	\$8,009	\$0	\$10	\$10
		364001	SALE OF FIXED ASSETS G/L	\$2,627	\$404,621	\$0	\$0	\$0
		365001	FUEL CHARGES	\$0	\$0	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$14,100	\$19,849	\$18,200	\$14,000	(\$4,200)
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369003	DONATION REVENUE	\$106,959	\$66,820	\$112,756	\$47,314	(\$65,442)
		369004	RETURN CHECK FEES	\$1,677	\$1,910	\$900	\$1,700	\$800
		369005	ONE TIME MISC REVENUE	\$869,649	\$370,393	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$0	\$0	\$0	\$0	\$0
369007	CLAIMS AND DAMAGES	\$6,153	\$34,804	\$8,400	\$12,000	\$3,600		
Level 360000 Total				\$1,137,036	\$1,027,483	\$243,506	\$155,474	(\$88,032)
	370000	371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$0	\$0	\$0	\$0	\$0
		371007	FIRE PROTECTION FREEPORT	\$96,797	\$98,354	\$97,500	\$99,500	\$2,000



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
Level 370000 Total				\$96,797	\$98,354	\$97,500	\$99,500	\$2,000
	380000	381001	TRNF OTHER FUNDS	\$1,464	\$0	\$0	\$0	\$0
		381002	TRNF RDA SALES TAX BOND	\$815,984	\$815,862	\$810,310	\$805,923	(\$4,387)
		381003	TRNF EF SALES TAX BOND	\$76,176	\$76,164	\$75,778	\$75,237	(\$541)
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$15,000	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$695,999	\$494,233	\$653,045	\$1,191,770	\$538,725
		382001	TRNF FROM CDRA	\$122,148	\$234,468	\$260,944	\$232,154	(\$28,790)
		382002	EF(S) OVERHEAD ALLOC	\$947,320	\$903,911	\$677,830	\$708,972	\$31,141
		382003	PAY IN LIEU DAVIS COUNTY	\$3,235	\$3,146	\$3,190	\$3,100	(\$90)
		389001	BEGINNING FUND BALANCE	(\$695,999)	(\$494,233)	\$0	\$0	\$0
Level 380000 Total				\$1,981,327	\$2,033,552	\$2,481,097	\$3,017,156	\$536,059
<b>FUND 10 TOTAL</b>				<b>\$15,776,268</b>	<b>\$15,604,468</b>	<b>\$14,820,125</b>	<b>\$15,490,133</b>	<b>\$670,008</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>20</b>	310000	311000	CURRENT TAXES	\$0	\$0	\$0	\$0	\$0
		311001	CURRENT GENERAL PROPERTY	\$0	\$0	\$0	\$0	\$0
		311101	EDA # 1	\$398,638	\$398,638	\$398,638	\$0	(\$398,638)
		311102	EDA # 2	\$0	\$521,425	\$388,034	\$476,151	\$88,117
		311103	EDA#3 - ATK	\$0	\$0	\$1,023,688	\$802,445	(\$221,243)
		311106	RDA #6	\$231,773	\$249,069	\$259,032	\$240,245	(\$18,787)
		311107	RDA # 7	\$335,278	\$338,926	\$329,680	\$344,920	\$15,240
		311108	RDA # 8	\$237,229	\$227,499	\$265,055	\$194,893	(\$70,162)
		311109	RDA # 9	\$284,153	\$297,682	\$317,573	\$302,915	(\$14,658)
		311110	RDA # 10	\$316,360	\$333,964	\$353,466	\$338,242	(\$15,224)
Level 310000 Total				\$1,803,431	\$2,367,203	\$3,335,166	\$2,699,811	(\$635,355)
	330000	337001	LOCAL GRANTS	\$0	\$0	\$800	\$0	(\$800)
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
		338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0
Level 330000 Total				\$0	\$0	\$800	\$0	(\$800)
	360000	361001	INTEREST EARNINGS	\$8,399	\$15,307	\$10,972	\$15,000	\$4,028
		361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
		361004	INTEREST ON LOANS	\$1,023	\$554	\$0	\$0	\$0
		362002	RENT REVENUES	\$50,951	\$49,992	\$51,092	\$47,492	(\$3,600)
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$3,525	\$16,032	\$0	\$0	\$0
Level 360000 Total				\$63,898	\$81,885	\$62,064	\$62,492	\$428
	380000	381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$287,174	\$19,754
		382001	TRNF FROM CDRA	\$0	\$0	\$0	\$0	\$0
		382004	OVERHEAD ALLOCATIONS	\$0	\$0	\$206,254	\$0	(\$206,254)
		385001	LOAN FROM ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$64,420)	(\$6,000)	\$0	\$0	\$0
Level 380000 Total				(\$64,420)	(\$6,000)	\$206,254	\$287,174	(\$186,500)
<b>FUND 20 TOTAL</b>				<b>\$1,802,909</b>	<b>\$2,443,088</b>	<b>\$3,604,284</b>	<b>\$3,049,477</b>	<b>(\$822,227)</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>21</b>	360000	361001	INTEREST EARNINGS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$61,805	\$0	\$0	\$0	\$0
Level 380000 Total				\$61,805	\$0	\$0	\$0	\$0
<b>FUND 21 TOTAL</b>				<b>\$61,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>31</b>	310000	311001	CURRENT GENERAL PROPERTY	\$682,193	\$1,089,842	\$718,728	\$716,000	(\$2,728)
Level 310000 Total				\$682,193	\$1,089,842	\$718,728	\$716,000	(\$2,728)
	360000	361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$414,257	\$4,208	\$371,922	\$380,250	\$8,328
Level 380000 Total				\$414,257	\$4,208	\$371,922	\$380,250	\$8,328
<b>FUND 31 TOTAL</b>				<b>\$1,096,450</b>	<b>\$1,094,050</b>	<b>\$1,090,650</b>	<b>\$1,096,250</b>	<b>\$5,600</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>40</b>	320000	323004	PARK IMPACT FEES	\$17,060	\$22,178	\$7,000	\$23,031	\$16,031
Level 320000 Total				\$17,060	\$22,178	\$7,000	\$23,031	\$16,031
	360000	361001	INTEREST EARNINGS	\$856	\$1,228	\$92	\$1,384	\$1,292
Level 360000 Total				\$856	\$1,228	\$92	\$1,384	\$1,292
	380000	381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$181,000	\$0	(\$181,000)
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$181,000	\$0	(\$181,000)
<b>FUND 40 TOTAL</b>				<b>\$17,916</b>	<b>\$23,406</b>	<b>\$188,092</b>	<b>\$24,415</b>	<b>(\$163,677)</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
45	320000	323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$211	\$176	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$211	\$176	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$200,000	\$0	(\$200,000)
		381004	TRNF FROM GF	\$379,319	\$580,940	\$559,359	\$861,995	\$302,636
		381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$12,284	\$279,730	\$0	\$0	\$0
		382001	TRNF FROM CDRA	\$0	\$5,505	\$202,400	\$0	(\$202,400)
		389001	BEGINNING FUND BALANCE	(\$12,284)	(\$279,730)	\$0	\$0	\$0
Level 380000 Total				\$379,319	\$586,445	\$961,759	\$861,995	(\$99,764)
<b>FUND 45 TOTAL</b>				<b>\$379,531</b>	<b>\$586,621</b>	<b>\$961,759</b>	<b>\$861,995</b>	<b>(\$99,764)</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
50	340000	341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		349003	ADMIN FEE	\$0	\$0	\$0	\$0	\$0
		Level 340000 Total			\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$1,083	\$8,460	\$1,150	\$7,992	\$6,842
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369004	RETURN CHECK FEES	\$0	\$0	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$125,262	\$128,927	\$130,685	\$127,000	(\$3,685)
Level 360000 Total			\$126,345	\$137,387	\$131,835	\$134,992	\$3,157	
	370000	371001	WATER CHARGES	\$0	\$0	\$0	\$0	\$0
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371004	FLOURIDE FEE	\$0	\$0	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$21,305	\$29,550	\$18,500	\$28,000	\$9,500
		371007	FIRE PROTECTION FREEPORT	\$0	\$0	\$0	\$0	\$0
		372001	SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		373001	STORM SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		373002	STORM SEWER CHRG FREEPOR	\$0	\$0	\$0	\$0	\$0
		374001	GARBAGE CHARGES	\$0	\$0	\$0	\$0	\$0
		375001	UTILITY ASSISTANCE	(\$458)	(\$496)	(\$525)	(\$500)	\$25
		375002	MILITARY DISCOUNTS	(\$912)	(\$1,025)	(\$1,000)	(\$1,000)	\$0
Level 370000 Total			\$19,935	\$28,029	\$16,975	\$26,500	\$9,525	
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$134,727	\$94,984	\$125,709	\$131,555	\$5,846
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total			\$134,727	\$94,984	\$125,709	\$131,555	\$5,846	
<b>FUND 50 TOTAL</b>				<b>\$281,006</b>	<b>\$260,400</b>	<b>\$274,519</b>	<b>\$293,047</b>	<b>\$18,528</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
51	320000	323001	WATER IMPACT FEES	\$87,930	\$126,128	\$50,000	\$130,000	\$80,000
Level 320000 Total				\$87,930	\$126,128	\$50,000	\$130,000	\$80,000
	330000	331003	HIGHWAYS & STREETS	\$37,560	\$1,378,468	\$0	\$0	\$0
Level 330000 Total				\$37,560	\$1,378,468	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$39,228	\$42,017	\$35,400	\$46,463	\$11,063
		361002	INTEREST ON BONDS	\$0	\$2,023	\$0	\$0	\$0
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	(\$68,087)	(\$306,800)	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		367002	BOND PREMIUM	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$130,000	\$1,621	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$2,757	\$5,179	\$0	\$0	\$0
Level 360000 Total				\$103,898	(\$255,960)	\$35,400	\$46,463	\$11,063
	370000	371001	WATER CHARGES	\$3,041,760	\$3,287,487	\$3,283,122	\$3,278,010	(\$5,112)
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$4,820	\$9,975	\$5,500	\$9,000	\$3,500
		371004	FLOURIDE FEE	\$0	\$0	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$879	\$408	\$500	\$1,500	\$1,000
Level 370000 Total				\$3,047,460	\$3,297,870	\$3,289,122	\$3,288,510	(\$612)
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$543,388	\$1,122,632	\$1,014,500	\$1,580,000	\$565,500
		389001	BEGINNING FUND BALANCE	(\$543,388)	(\$1,122,632)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$1,014,500	\$1,580,000	\$565,500
<b>FUND 51 TOTAL</b>				<b>\$3,276,848</b>	<b>\$4,546,506</b>	<b>\$4,389,022</b>	<b>\$5,044,973</b>	<b>\$655,951</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
52	320000	323002	SEWER IMPACT FEES	\$45,301	\$61,123	\$0	\$29,000	\$29,000
Level 320000 Total				\$45,301	\$61,123	\$0	\$29,000	\$29,000
	330000	331000	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0
		331001	GENERAL FEDERAL GRANTS	\$0	\$290,000	\$0	\$0	\$0
		331003	HIGHWAYS & STREETS	\$39,489	\$555,740	\$0	\$0	\$0
Level 330000 Total				\$39,489	\$845,740	\$0	\$0	\$0
	340000	349003	ADMIN FEE	\$260	\$0	\$0	\$0	\$0
Level 340000 Total				\$260	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$13,294	\$15,431	\$11,700	\$21,221	\$9,521
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$112,142	(\$153,242)	\$0	\$0	\$0
		369001	MISC REVENUES	\$180	\$580	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$125,616	(\$137,231)	\$11,700	\$21,221	\$9,521
	370000	372001	SEWER CHARGES	\$2,156,850	\$2,267,037	\$2,367,387	\$2,581,069	\$213,682
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		372003	SEWER CONNECT FEE SUBDIVI	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$2,156,850	\$2,267,037	\$2,367,387	\$2,581,069	\$213,682
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$78,960	\$633,683	\$680,000	\$285,000	(\$395,000)
		389001	BEGINNING FUND BALANCE	(\$78,960)	(\$633,683)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$680,000	\$285,000	(\$395,000)
<b>FUND 52 TOTAL</b>				<b>\$2,367,516</b>	<b>\$3,036,669</b>	<b>\$3,059,087</b>	<b>\$2,916,290</b>	<b>(\$142,798)</b>



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<b>53</b>	320000	323003	STORM SEWER IMPACT FEES	\$43,830	\$79,213	\$60,000	\$60,340	\$340
Level 320000 Total				\$43,830	\$79,213	\$60,000	\$60,340	\$340
	330000	331003	HIGHWAYS & STREETS	\$28,778	\$1,157,482	\$0	\$0	\$0
		331008	UDOT REVENUE	\$0	\$0	\$0	\$0	\$0
Level 330000 Total				\$28,778	\$1,157,482	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$8,303	\$11,309	\$10,330	\$11,400	\$1,070
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$700	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$113,688	\$0	\$0	\$0	\$0
Level 360000 Total				\$121,991	\$12,009	\$10,330	\$11,400	\$1,070
	370000	373001	STORM SEWER CHARGES	\$800,316	\$830,130	\$873,257	\$858,264	(\$14,993)
		373002	STORM SEWER CHRG FREEPOR	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$800,316	\$830,130	\$873,257	\$858,264	(\$14,993)
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$209,400	\$0	(\$209,400)
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$317,430	\$135,645	\$380,000	\$290,000	(\$90,000)
		382001	TRNF FROM CDRA	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$317,430)	(\$135,645)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$589,400	\$290,000	(\$299,400)
<b>FUND 53 TOTAL</b>				<b>\$994,915</b>	<b>\$2,078,833</b>	<b>\$1,532,987</b>	<b>\$1,220,004</b>	<b>(\$312,983)</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>54</b>	350000	351003	CODE ENFORCEMENT FINES	\$0	\$0	\$0	\$0	\$0
Level 350000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$4,905	\$6,754	\$6,000	\$6,922	\$922
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$4,905	\$6,754	\$6,000	\$6,922	\$922
	370000	374001	GARBAGE CHARGES	\$1,216,840	\$1,223,850	\$1,224,794	\$1,228,096	\$3,302
Level 370000 Total				\$1,216,840	\$1,223,850	\$1,224,794	\$1,228,096	\$3,302
	380000	381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$9,568	\$5,692	\$0	\$130,000	\$130,000
		389001	BEGINNING FUND BALANCE	(\$9,568)	(\$5,692)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$130,000	\$130,000
<b>FUND 54 TOTAL</b>				<b>\$1,221,744</b>	<b>\$1,230,604</b>	<b>\$1,230,794</b>	<b>\$1,365,018</b>	<b>\$134,224</b>



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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
61	340000	344001	FLEET CHARGES FROM GF	\$160,182	\$122,946	\$115,022	\$116,723	\$1,701
		344002	FLEET CHARGES FROM WATER	\$42,461	\$35,425	\$32,810	\$32,022	(\$788)
		344003	FLEET CHARGES FROM SEWER	\$23,489	\$23,898	\$13,664	\$13,945	\$281
		344004	FLEET CHARGES STORM SEWER	\$6,249	\$6,748	\$13,821	\$10,993	(\$2,828)
		344005	FLEET CHARGES UTILITY ADM	\$4,216	\$3,415	\$3,015	\$3,394	\$379
		345001	CONSUM. CHRGS FROM GF	\$201,816	\$225,326	\$239,050	\$250,050	\$11,000
		345002	CONSUM. CHRGS FROM WATER	\$28,105	\$40,788	\$34,000	\$45,000	\$11,000
		345003	CONSUM. CHRGS FROM SEWER	\$22,856	\$17,574	\$20,100	\$22,100	\$2,000
		345004	CONSUM. CHRGS STORM SEWER	\$21,760	\$23,039	\$17,100	\$19,700	\$2,600
		345005	CONSUM. CHRGS UTIL ADMIN	\$6,950	\$7,384	\$5,650	\$4,650	(\$1,000)
		345006	CONSUM. CHRGS OUTSIDE SER	\$14,539	\$6,986	\$4,500	\$4,500	\$0
		346001	VEHICLE REPLACEMENT GF	\$175,000	\$175,000	\$175,000	\$175,000	\$0
		346002	VEHICLE REPLACEMENT WATER	\$60,880	\$60,880	\$63,760	\$62,665	(\$1,095)
		346003	VEHICLE REPLACEMENT SEWER	\$43,793	\$44,325	\$49,437	\$43,045	(\$6,392)
		346004	VEHICLE REPLACEMENT STORM	\$14,000	\$14,000	\$23,000	\$27,970	\$4,970
		346005	VEHICLE REPLACEMENT UTIL	\$1,923	\$3,645	\$3,502	\$4,175	\$673
346006	VEHICLE REPLACEMENT GARGA	\$0	\$0	\$0	\$0	\$0		
Level 340000 Total				\$828,217	\$811,380	\$813,431	\$835,932	\$22,501
	360000	364001	SALE OF FIXED ASSETS G/L	\$0	(\$1,524)	\$0	\$35,000	\$23,105
		365001	FUEL CHARGES	\$35,575	\$69,834	\$0	\$14,500	\$14,500
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$2,352	\$3,161	\$0	\$0	\$0
Level 360000 Total				\$37,927	\$71,471	\$0	\$49,500	\$37,605
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$42,564	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$42,564)	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
<b>FUND 61 TOTAL</b>				<b>\$866,144</b>	<b>\$882,851</b>	<b>\$813,431</b>	<b>\$885,432</b>	<b>\$60,106</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>63</b>	340000	344006	RISK MGMT CHARGES - GF	\$0	\$0	\$196,554	\$204,338	\$7,784
		344007	RISK MGMT CHARGES - WATER	\$0	\$0	\$20,649	\$28,887	\$8,238
		344008	RISK MGMT CHARGES - SEWER	\$0	\$0	\$8,450	\$34,410	\$25,960
		344009	RISK MGMT CHARGES - STORM	\$0	\$0	\$10,352	\$9,666	(\$686)
		344010	RISK MGMT CHARGES - UTILI	\$0	\$0	\$28,243	\$2,926	(\$25,317)
		344011	RISK MGMT CHARGES - FLEET	\$0	\$0	\$4,130	\$5,288	\$1,158
		344012	RISK MGMT CHARGES - CDRA	\$0	\$0	\$0	\$386	\$386
		344013	RISK MGMT CHARGES - GARBA	\$0	\$0	\$0	\$10,374	\$10,374
Level 340000 Total				\$0	\$0	\$268,378	\$296,275	\$27,897
	360000	369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
<b>FUND 63 TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$268,378</b>	<b>\$296,275</b>	<b>\$27,897</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
70	320000	323001	WATER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323002	SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323003	STORM SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	340000	348002	PERPETUAL CARE	\$10,950	\$11,100	\$9,000	\$9,000	\$0
Level 340000 Total				\$10,950	\$11,100	\$9,000	\$9,000	\$0
	360000	361001	INTEREST EARNINGS	\$845	\$1,203	\$1,000	\$1,000	\$0
Level 360000 Total				\$845	\$1,203	\$1,000	\$1,000	\$0
	380000	381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
<b>FUND 70 TOTAL</b>				<b>\$11,795</b>	<b>\$12,303</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
<b>REVENUE ALL FUND TOTAL</b>				<b>\$28,154,847</b>	<b>\$31,799,799</b>	<b>\$32,243,128</b>	<b>\$32,553,308</b>	<b>\$30,865</b>



**Recommended Adopted Budget as of June 25, 2013**

**Expenditures**



Clearfield City

Date: 06/17/2013

Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014

Time: 10:24AM

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
10	4100	4110	4111	MAYOR & COUNCIL	\$166,887	\$189,413	\$210,201	\$20,788
		4120	4121	JUSTICE COURT	\$356,912	\$383,004	\$390,712	\$7,708
		4130	4131	CITY MANAGER	\$289,222	\$366,938	\$346,896	(\$20,043)
			4132	CITY RECORDER	\$147,715	\$157,041	\$195,671	\$38,630
			4133	LEGAL	\$260,878	\$262,748	\$268,159	\$5,412
		4140	4141	HUMAN RESOURCES	\$223,206	\$293,229	\$282,253	(\$10,977)
			4142	INFORMATION TECHNOLOGIES	\$619,379	\$672,824	\$735,609	\$62,785
			4143	FINANCE	\$732,052	\$560,265	\$556,000	(\$4,265)
		4150	4151	INTERDEPARTMENTAL SERVICE	\$842,244	\$1,107,706	\$1,099,922	(\$7,784)
		4160	4161	BUILDINGS & PLANTS	\$403,121	\$486,271	\$627,660	\$141,389
		4170	4172	ELECTIONS	\$20,691	\$400	\$24,000	\$23,600
		Total Function 4100 Expenditure					\$4,062,308	\$4,479,839
	4200	4210	4211	POLICE ADMIN	\$652,808	\$690,295	\$697,368	\$7,072
			4212	PATROL & INVESTIGATIONS	\$2,540,834	\$2,661,064	\$2,755,908	\$94,844
			4213	EMERGENCY SERVICES	\$29,203	\$48,021	\$36,785	(\$11,236)
			4214	CODE ENFORCEMENT	\$16,926	\$120,395	\$118,143	(\$2,252)
			4215	DISPATCH	\$474,842	\$548,990	\$516,463	(\$32,527)
			4216	COMMUNICATIONS, E-911	\$97,094	\$142,092	\$100,174	(\$41,918)
			4218	LIQUOR LAW ENFORCEMENT	\$82,095	\$84,964	\$84,500	(\$464)
		4220	4221	FIRE DISTRICT	\$0	\$0	\$0	\$0
		4240	4241	INSPECTIONS/ENGINEERING	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$3,893,804	\$4,295,821	\$4,309,341	\$13,520
	4400	4410	4411	PUBLIC WORKS ADMIN	\$74,106	\$80,184	\$82,118	\$1,934
			4413	ROADWAYS	\$736,427	\$626,824	\$679,893	\$53,069
Total Function 4400 Expenditure					\$810,533	\$707,008	\$762,011	\$55,003
	4500	4510	4511	COMMUNITY SVCS ADMIN	\$224,954	\$221,310	\$292,764	\$71,454
			4512	COMMUNITY RELATIONS	\$98,897	\$0	\$0	\$0
		4520	4521	PARKS	\$715,576	\$738,880	\$649,920	(\$88,960)
			4522	OPEN SPACE	\$0	\$0	\$146,682	\$146,682
		4560	4561	RECREATION	\$558,749	\$647,722	\$659,941	\$12,219
			4565	AQUATICS CENTER	\$1,412,836	\$1,577,137	\$1,419,313	(\$157,824)
4590	4591	CEMETERY	\$4,579	\$4,659	\$50,549	\$45,890		
Total Function 4500 Expenditure					\$3,015,591	\$3,189,709	\$3,219,169	\$29,460
	4600	4610	4611	CED ADMINISTRATION	\$80,107	\$0	\$0	\$0
			4612	MARKETING/PR	\$67,518	\$181,009	\$182,723	\$1,714
			4613	BUSINESS LICENSES	\$1,772	\$54,857	\$56,468	\$1,611
			4614	CODE ENFORCEMENT	\$28,062	\$0	\$0	\$0
		4630	4632	CDBG	\$98,068	\$72,062	\$74,963	\$2,901
		4640	4641	PLANNING & ZONING	\$94,282	\$131,161	\$138,317	\$7,156



Clearfield City

Date: 06/17/2013

Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014

Time: 10:24AM

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
10	4600	4640	4642	INSPECTIONS	\$144,494	\$97,918	\$100,508	\$2,589
			4643	PERMITS	\$0	\$56,038	\$57,600	\$1,561
Total Function 4600 Expenditure					\$514,303	\$593,046	\$610,578	\$17,532
	4700	4710	4711	SALES TAX BOND	\$995,981	\$995,344	\$989,956	(\$5,388)
			4712	TERM BOND PAYMENT	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure					\$995,981	\$995,344	\$989,956	(\$5,388)
	4800	4810	4811	TRANSFERS TO OTHER FUNDS	\$571,661	\$559,359	\$861,995	\$302,636
		4830	4831	CONTRIB. TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$571,661	\$559,359	\$861,995	\$302,636
<b>TOTAL FUND 10 EXPENDITURES</b>					<b>\$13,864,183</b>	<b>\$14,820,125</b>	<b>\$15,490,133</b>	<b>\$670,008</b>



Clearfield City

Date: 06/17/2013

**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Time: 10:24AM

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
20	4600	4610	204612	RDA CAPITAL PROJECTS	\$0	\$0	\$0	\$0
			204810	TRNFR TO OTHER FUNDS	\$815,862	\$0	\$0	\$0
			4611	CED ADMINISTRATION	\$373,794	\$535,340	\$349,665	(\$185,675)
			4615	RDA #9	\$0	\$317,572	\$302,915	(\$14,657)
			4616	RDA #6	\$30,000	\$259,032	\$240,245	(\$18,787)
			4617	RDA #7	\$168,658	\$329,680	\$344,920	\$15,240
			4618	RDA #8	\$162,703	\$266,255	\$194,894	(\$71,361)
			4619	RDA #10	\$0	\$353,466	\$338,242	(\$15,224)
			4621	EDA #1	\$5,505	\$398,638	\$0	(\$398,638)
			4622	EDA #2	\$0	\$388,034	\$476,151	\$88,117
			4623	EDA #3	\$0	\$1,023,687	\$802,445	(\$221,242)
Total Function 4600 Expenditure					\$1,556,521	\$3,871,704	\$3,049,477	(\$822,227)
<b>TOTAL FUND 20 EXPENDITURES</b>					<b>\$1,556,521</b>	<b>\$3,871,704</b>	<b>\$3,049,477</b>	<b>(\$822,227)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
21	4700	4710	4711	MBA SALES TAX BONDS	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure					\$0	\$0	\$0	\$0
<b>TOTAL FUND 21 EXPENDITURES</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
31	4700	4710	4711	GO SERIAL BOND	\$1,094,050	\$1,090,650	\$1,096,250	\$5,600
Total Function 4700 Expenditure					\$1,094,050	\$1,090,650	\$1,096,250	\$5,600
<b>TOTAL FUND 31 EXPENDITURES</b>					<b>\$1,094,050</b>	<b>\$1,090,650</b>	<b>\$1,096,250</b>	<b>\$5,600</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
40	4			CAPITAL IMPROVEMENTS PARK	\$0	\$188,092	\$24,415	(\$163,677)
Total Function 4 Expenditure					\$0	\$188,092	\$24,415	(\$163,677)
	4500	4520	4521	PARKS CAPITAL PROJECTS	\$0	\$0	\$0	\$0
Total Function 4500 Expenditure					\$0	\$0	\$0	\$0
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0
<b>TOTAL FUND 40 EXPENDITURES</b>					<b>\$0</b>	<b>\$188,092</b>	<b>\$24,415</b>	<b>(\$163,677)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
45	4100	4130	4131	CAP PROJ - CITY MANAGER	\$0	\$0	\$0	\$0
			4136	CAP PROJ - IT	\$0	\$0	\$0	\$0
			4138	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
		4140	4142	CAP PROJ - IT	\$0	\$0	\$0	\$0
			4143	CAP PROJ - FINANCE	\$0	\$0	\$0	\$0
		4160	4161	CAP PROJ - BUILDINGS	\$12,508	\$0	\$50,000	\$50,000
		Total Function 4100 Expenditure					\$12,508	\$0
	4200	4210	4213	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
		4240	4241	CAP PROJ - INSPECT/ENG	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$0	\$0	\$0	\$0
	4400	4410	4411	CAP PROJ - STREETS	\$1,126,235	\$802,400	\$630,000	(\$172,400)
Total Function 4400 Expenditure					\$1,126,235	\$802,400	\$630,000	(\$172,400)
	4500	4510	4565	CAP PROJ - COMM SERVICES	\$0	\$0	\$0	\$0
		4520	4521	CAP PROJ - PARKS	\$1,219	\$0	\$0	\$0
		4560	4565	CAP PROJ - AQUATIC CENTER	\$0	\$0	\$0	\$0
		4590	4591	CAP PROJ - CEMETERY	\$0	\$0	\$0	\$0
Total Function 4500 Expenditure					\$1,219	\$0	\$0	\$0
	4600	4610	4611	CAP PROJ - CED ADMIN	\$0	\$0	\$0	\$0
		4630	4632	CAP PROJ - CDBG	\$60	\$159,359	\$181,995	\$22,636
		4640	4642	CAP PROJ - INSPECTIONS	\$0	\$0	\$0	\$0
Total Function 4600 Expenditure					\$60	\$159,359	\$181,995	\$22,636
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$9,279	\$0	\$0	\$0
Total Function 4800 Expenditure					\$9,279	\$0	\$0	\$0
<b>TOTAL FUND 45 EXPENDITURES</b>					<b>\$1,149,300</b>	<b>\$961,759</b>	<b>\$861,995</b>	<b>(\$99,764)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
50	5000	5050	5011	UTILITY ADMINISTRATION	\$156,497	\$181,035	\$192,518	\$11,483
			5012	UTILITY METERS	\$98,952	\$93,484	\$100,529	\$7,045
Total Function 5000 Expenditure					\$255,449	\$274,519	\$293,047	\$18,528
<b>TOTAL FUND 50 EXPENDITURES</b>					<b>\$255,449</b>	<b>\$274,519</b>	<b>\$293,047</b>	<b>\$18,528</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
51	5000	5100	5101	WATER DEPARTMENT	\$3,189,733	\$3,374,522	\$3,464,973	\$90,450
			5110	WATER CAPITAL PROJECTS	\$0	\$1,014,500	\$1,580,000	\$565,500
Total Function 5000 Expenditure					\$3,189,733	\$4,389,022	\$5,044,973	\$655,950
<b>TOTAL FUND 51 EXPENDITURES</b>					<b>\$3,189,733</b>	<b>\$4,389,022</b>	<b>\$5,044,973</b>	<b>\$655,950</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
52	5000	5200	5201	SEWER DEPARTMENT	\$2,294,088	\$2,379,087	\$2,631,290	\$252,202
			5210	SEWER CAPITAL PROJECTS	\$0	\$680,000	\$285,000	(\$395,000)
Total Function 5000 Expenditure					\$2,294,088	\$3,059,087	\$2,916,290	(\$142,798)
<b>TOTAL FUND 52 EXPENDITURES</b>					<b>\$2,294,088</b>	<b>\$3,059,087</b>	<b>\$2,916,290</b>	<b>(\$142,798)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
53	5000	5300	5301	STORM SEWER	\$905,935	\$943,587	\$930,004	(\$13,583)
			5310	STORM SEWER CAPITAL PRJCT	\$0	\$589,400	\$290,000	(\$299,400)
Total Function 5000 Expenditure					\$905,935	\$1,532,987	\$1,220,004	(\$312,983)
<b>TOTAL FUND 53 EXPENDITURES</b>					<b>\$905,935</b>	<b>\$1,532,987</b>	<b>\$1,220,004</b>	<b>(\$312,983)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
54	5000	5400	5401	SOLID WASTE	\$1,100,535	\$1,230,794	\$1,365,017	\$134,224
		5500	5501	SOLID WASTE	\$1,100,535	\$0	\$0	\$0
Total Function 5000 Expenditure					\$2,201,070	\$1,230,794	\$1,365,017	\$134,224
<b>TOTAL FUND 54 EXPENDITURES</b>					<b>\$2,201,070</b>	<b>\$1,230,794</b>	<b>\$1,365,017</b>	<b>\$134,224</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
61	6	6600	4441	FLEET MANAGEMENT	\$841,658	\$825,326	\$885,432	\$60,105
Total Function 6 Expenditure					\$841,658	\$825,326	\$885,432	\$60,105
<b>TOTAL FUND 61 EXPENDITURES</b>					<b>\$841,658</b>	<b>\$825,326</b>	<b>\$885,432</b>	<b>\$60,105</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
63	6	6600	4443	ISF - RISK MANAGEMENT	\$0	\$268,378	\$296,275	\$27,897
Total Function 6 Expenditure					\$0	\$268,378	\$296,275	\$27,897
<b>TOTAL FUND 63 EXPENDITURES</b>					<b>\$0</b>	<b>\$268,378</b>	<b>\$296,275</b>	<b>\$27,897</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
70	7			PERPETUAL CEMETERY FUND	\$0	\$10,000	\$10,000	\$0
Total Function 7 Expenditure					\$0	\$10,000	\$10,000	\$0
<b>TOTAL FUND 70 EXPENDITURES</b>					<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
90	4100	4140	4143	FINANCE - F/A	\$0	\$0	\$0	\$0
Total Function 4100 Expenditure					\$0	\$0	\$0	\$0
<b>TOTAL FUND 90 EXPENDITURES</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
<b>TOTAL EXPENDITURES FOR ALL FUNDS</b>					<b>\$27,351,987</b>	<b>\$32,522,444</b>	<b>\$32,553,306</b>	<b>\$30,862</b>



**Recommended Adopted Budget as of June 25, 2013**

**Capital Projects**



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**673000 - Capital Projects**

Date: 06/17/2013

Time: 10:27AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY14 Recommended Capital Projects
10	4100	4140	4142	104142	INFORMATION TECHNOLOGIES	\$0
			4143	104143	FINANCE	\$0
Department 4140 Total						\$0
		4160	4161	104161	BUILDINGS & PLANTS	\$169,000
Department 4160 Total						\$169,000
Total by Function 4100						\$169,000
	4200	4240	4241	104241	INSPECTIONS/ENGINEERING	\$0
Department 4240 Total						\$0
Total by Function 4200						\$0
	4400	4410	4413	104413	ROADWAYS	\$0
Department 4410 Total						\$0
Total by Function 4400						\$0
	4500	4520	4521	104521	PARKS	\$25,000
			4522	104522	OPEN SPACE	\$0
Department 4520 Total						\$25,000
		4560	4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
		4590	4591	104591	CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$25,000
	4600	4630	4632	104632	CDBG	\$0
Department 4630 Total						\$0
Total by Function 4600						\$0
<b>Total by Fund 10</b>						<b>\$194,000</b>
20	4600	4610	204612	204612	RDA CAPITAL PROJECTS	\$0
			4611	204611	CED ADMINISTRATION	\$0
			4615	204615	RDA #9	\$0
			4616	204616	RDA #6	\$0
			4617	204617	RDA #7	\$0
			4618	204618	RDA #8	\$0
			4619	204619	RDA #10	\$0
			4621	204621	EDA #1	\$0
			4622	204622	EDA #2	\$0
			4623	204623	EDA #3	\$0
Department 4610 Total						\$0



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**673000 - Capital Projects**

Date: 06/17/2013

Time: 10:27AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY14 Recommended Capital Projects
Total by Function 4600						\$0
Total by Fund 20						\$0
40	4			40	CAPITAL IMPROVEMENTS PARK	\$0
Department Total						\$0
Total by Function 4						\$0
	4500	4520	4521	404521	PARKS CAPITAL PROJECTS	\$0
Department 4520 Total						\$0
Total by Function 4500						\$0
Total by Fund 40						\$0
45	4100	4130	4131	454131	CAP PROJ - CITY MANAGER	\$0
			4136	454136	CAP PROJ - IT	\$0
			4138	454138	CAP PROJ - EMERG SERVICES	\$0
Department 4130 Total						\$0
		4140	4142	454142	CAP PROJ - IT	\$0
			4143	454143	CAP PROJ - FINANCE	\$0
Department 4140 Total						\$0
		4160	4161	454161	CAP PROJ - BUILDINGS	\$50,000
Department 4160 Total						\$50,000
Total by Function 4100						\$50,000
	4200	4210	4213	454213	CAP PROJ - EMERG SERVICES	\$0
Department 4210 Total						\$0
		4240	4241	454241	CAP PROJ - INSPECT/ENG	\$0
Department 4240 Total						\$0
Total by Function 4200						\$0
	4400	4410	4411	454410	CAP PROJ - STREETS	\$630,000
Department 4410 Total						\$630,000
Total by Function 4400						\$630,000
	4500	4510	4565	454570	CAP PROJ - COMM SERVICES	\$0
Department 4510 Total						\$0
		4520	4521	454521	CAP PROJ - PARKS	\$0
Department 4520 Total						\$0
		4560	4565	454565	CAP PROJ - AQUATIC CENTER	\$0
Department 4560 Total						\$0



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**673000 - Capital Projects**

Date: 06/17/2013

Time: 10:27AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY14 Recommended Capital Projects
45	4500	4590	4591	454591	CAP PROJ - CEMETERY	\$0
<i>Department 4590 Total</i>						<i>\$0</i>
<i>Total by Function 4500</i>						<i>\$0</i>
	4600	4610	4611	454611	CAP PROJ - CED ADMIN	\$0
<i>Department 4610 Total</i>						<i>\$0</i>
		4630	4632	454632	CAP PROJ - CDBG	\$181,995
<i>Department 4630 Total</i>						<i>\$181,995</i>
		4640	4642	454642	CAP PROJ - INSPECTIONS	\$0
<i>Department 4640 Total</i>						<i>\$0</i>
<i>Total by Function 4600</i>						<i>\$181,995</i>
<b>Total by Fund 45</b>						<b>\$861,995</b>
51	5000	5100	5110	515110	WATER CAPITAL PROJECTS	\$1,580,000
<i>Department 5100 Total</i>						<i>\$1,580,000</i>
<i>Total by Function 5000</i>						<i>\$1,580,000</i>
<b>Total by Fund 51</b>						<b>\$1,580,000</b>
52	5000	5200	5210	525210	SEWER CAPITAL PROJECTS	\$285,000
<i>Department 5200 Total</i>						<i>\$285,000</i>
<i>Total by Function 5000</i>						<i>\$285,000</i>
<b>Total by Fund 52</b>						<b>\$285,000</b>
53	5000	5300	5310	535310	STORM SEWER CAPITAL PRJCT	\$290,000
<i>Department 5300 Total</i>						<i>\$290,000</i>
<i>Total by Function 5000</i>						<i>\$290,000</i>
<b>Total by Fund 53</b>						<b>\$290,000</b>
54	5000	5400	5401	545401	SOLID WASTE	\$130,000
<i>Department 5400 Total</i>						<i>\$130,000</i>
		5500	5501	545501	SOLID WASTE	\$0
<i>Department 5500 Total</i>						<i>\$0</i>
<i>Total by Function 5000</i>						<i>\$130,000</i>
<b>Total by Fund 54</b>						<b>\$130,000</b>
<b>Total Budget Request 673000 Expenditures</b>						<b>\$3,340,995</b>



# Clearfield City

Date: 06/17/2013

## FY13-14 RECOMMENDED ADOPTED BUDGET Capital Project Budget Justification Notes

Time: 10:33AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104161	673001	CP - PROJECT	CCAC WINDOWS (FB - FY13 CARRYOVER - ADDED 6/10/13)	\$84,000
			ENTRY UPGRADE AT COMMUNITY ARTS CENTER	\$35,000
			PA SYSTEM FOR COB (CUT 3/1 \$25,000)	\$0
			REPLACE STUCCO SOFFITS @ COMMUNITY ARTS CENTER	\$42,000
			WOOD PANELLING REPLACEMENT IN THEATER	\$8,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$169,000</b>
<b>TOTAL BUILDINGS &amp; PLANTS NOTE JUSTIFICATION</b>				<b>\$169,000</b>
104521	673001	CP - PROJECT	BARLOW PARK PROJECT	\$25,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$25,000</b>
<b>TOTAL PARKS NOTE JUSTIFICATION</b>				<b>\$25,000</b>
454161	673001	CP - PROJECT	COB ROOF REPLACEMENT	\$50,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$50,000</b>
<b>TOTAL CAP PROJ - BUILDINGS NOTE JUSTIFICATION</b>				<b>\$50,000</b>
454410	673001	CP - PROJECT	PUBLIC WORKS FACILITY - PHASE 1 (GF'S PORTION) FB APPRO	\$130,000
			STREET OVERLAYS	\$200,000
			STREET SEAL COATING (FB APPROP)	\$300,000
			TRAFFIC SIGNAL-700 S 1000 W \$260,000 (MOVE TO FY15)	\$0
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$630,000</b>
<b>TOTAL CAP PROJ - STREETS NOTE JUSTIFICATION</b>				<b>\$630,000</b>
454521	673001	CP - PROJECT	200 SOUTH PLAYGROUND EQUIPMENT (CUT 1/31)	\$0
			BICENTENNIAL PARK PLAYGROUND EQUIPMENT (CUT 1/31)	\$0
			BICENTENNIAL PARK STAGE, SEATING, RESTROOM (CUT 1/31)	\$0
			ISLAND VIEW PLAYGROUND EQUIPMENT (SAND LOCATION) (CU	\$0
			NORTH STEED PLAYGROUND REPLACEMENT (CUT 1/31)	\$0
			SOUTH STEED IRRIGATION RENOVATION (CUT 1/31)	\$0
			STEED BALL FIELD RENOVATION (CUT 4/24 \$45,000)	\$0
			STEED TENNIS COURT REPLACEMENT (PT SLAB) (CUT 1/31)	\$0
TRAIN WATCH PLAYGROUND EQUIPMENT (CUT 4/24 \$40,000)	\$0			
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$0</b>
<b>TOTAL CAP PROJ - PARKS NOTE JUSTIFICATION</b>				<b>\$0</b>
454632	673001	CP - PROJECT	450 W, 2225 S TO 2300 S (INCREASED \$20,514 5/31/13)	\$181,995
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$181,995</b>
<b>TOTAL CAP PROJ - CDBG NOTE JUSTIFICATION</b>				<b>\$181,995</b>
515110	673001	CP - PROJECT	450 W - 2225 S TO 2300 S (CDBG)	\$125,000
			CHECK VALVE & VAULT - 25 S 1000 W	\$35,000
			CHELEMES PROPERTY - WATER LINE 1000 E (CUT 3/11 \$175K)	\$0
			CLOSE WOOD CROSS WELL	\$40,000
			FREEMPORT WATER TANK REPAIR (FY13 FB APPROP)	\$0
HAFB WELL BUILDING VENTILATION	\$50,000			



**Clearfield City**

Date: 06/17/2013

**FY13-14 RECOMMENDED ADOPTED BUDGET  
Capital Project Budget Justification Notes**

Time: 10:33AM

Budget Unit	Account	Account Title	Budget Justification	Expense
515110	673001	CP - PROJECT	PUBLIC WORKS FACILITY - PHASE 1 (WATER FUND'S PORTION)	\$130,000
			TRANSFER WATER RIGHT FROM 750 EAST WELL TO HILL (CUT 3/11 \$200K)	\$0
			WATER TANK - ADDED 5/31 - FUND BALANCE PORTION	\$915,000
			WATER TANK - ADDED 5/31 - WATER IMPACT FEE PORTION	\$285,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$1,580,000</b>
<b>TOTAL WATER CAPITAL PROJECTS NOTE JUSTIFICATION</b>				<b>\$1,580,000</b>
525210	673001	CP - PROJECT	450 W - 2225 S TO 2300 (CDBG)	\$130,000
			BRUCE STREET SEWER UPGRADE - PW0101 (\$188K)	\$25,000
			CHELEMES PROPERTY, SEWER LINE 1000 E (CUT 3/11 \$200K)	\$0
			FREEMPORT 3RD STREET SEWER UPGRADE (CUT 3/11 \$250K)	\$0
			PUBLIC WORKS FACILITY - PHASE 1 (SEWER FUND PORTION)	\$130,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$285,000</b>
<b>TOTAL SEWER CAPITAL PROJECTS NOTE JUSTIFICATION</b>				<b>\$285,000</b>
535310	673001	CP - PROJECT	450 W - 2225 S TO 2300 S (CDBG)	\$160,000
			PUBLIC WORKS FACILITY - PHASE 1 (STORM SEWER'S PORTION)	\$130,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$290,000</b>
<b>TOTAL STORM SEWER CAPITAL PRJCT NOTE JUSTIFICATION</b>				<b>\$290,000</b>
545401	673001	CP - PROJECT	PUBLIC WORKS FACILITY - PHASE 1 (SOLID WASTE PORTION)	\$130,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$130,000</b>
<b>TOTAL SOLID WASTE NOTE JUSTIFICATION</b>				<b>\$130,000</b>
				<b>\$3,340,995</b>



**Recommended Adopted Budget as of June 25, 2013**

**Capital Equipment /  
Replacements**



# Clearfield City

Date: 06/17/2013

## FY13-14 Recommended Adopted Budget 674000- Equipment Purchases

Time: 10:35AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY14 Recommended Capital Equipment
10	4100	4130	4132	104132	CITY RECORDER	\$0
			4133	104133	LEGAL	\$0
Department 4130 Total						\$0
		4140	4141	104141	HUMAN RESOURCES	\$0
			4142	104142	INFORMATION TECHNOLOGIES	\$88,690
			4143	104143	FINANCE	\$0
Department 4140 Total						\$88,690
		4150	4151	104151	INTERDEPARTMENTAL SERVICE	\$181,500
Department 4150 Total						\$181,500
		4160	4161	104161	BUILDINGS & PLANTS	\$5,000
Department 4160 Total						\$5,000
Total by Function 4100						\$275,190
	4200	4210	4211	104211	POLICE ADMIN	\$0
			4212	104212	PATROL & INVESTIGATIONS	\$0
			4215	104215	DISPATCH	\$0
			4216	104216	COMMUNICATIONS, E-911	\$31,000
Department 4210 Total						\$31,000
Total by Function 4200						\$31,000
	4400	4410	4413	104413	ROADWAYS	\$0
Department 4410 Total						\$0
Total by Function 4400						\$0
	4500	4520	4521	104521	PARKS	\$70,000
			4522	104522	OPEN SPACE	\$0
Department 4520 Total						\$70,000
		4560	4561	104561	RECREATION	\$0
			4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
		4590	4591	104591	CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$70,000
Total by Fund 10						\$376,190
50	5000	5050	5011	505011	UTILITY ADMINISTRATION	\$0
			5012	505012	UTILITY METERS	\$4,175
Department 5050 Total						\$4,175
Total by Function 5000						\$4,175



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**674000- Equipment Purchases**

Date: 06/17/2013

Time: 10:35AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY14 Recommended Capital Equipment
<b>Total by Fund 50</b>						<b>\$4,175</b>
51	5000	5100	5101	515101	WATER DEPARTMENT	\$67,570
Department 5100 Total						\$67,570
Total by Function 5000						\$67,570
<b>Total by Fund 51</b>						<b>\$67,570</b>
52	5000	5200	5201	525201	SEWER DEPARTMENT	\$43,045
Department 5200 Total						\$43,045
Total by Function 5000						\$43,045
<b>Total by Fund 52</b>						<b>\$43,045</b>
53	5000	5300	5301	535301	STORM SEWER	\$27,970
Department 5300 Total						\$27,970
Total by Function 5000						\$27,970
<b>Total by Fund 53</b>						<b>\$27,970</b>
54	5000	5500	5501	545501	SOLID WASTE	\$0
Department 5500 Total						\$0
Total by Function 5000						\$0
<b>Total by Fund 54</b>						<b>\$0</b>
61	6	6600	4441	614441	FLEET MANAGEMENT	\$0
Department 6600 Total						\$0
Total by Function 6						\$0
<b>Total by Fund 61</b>						<b>\$0</b>
<b>Total Budget Request 674000 Expenditures</b>						<b>\$518,950</b>



**Clearfield City**

Date: 06/17/2013

**FY13-14 Recommended Adopted Budget  
675000 - Equipment Replacements**

Time: 10:37AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY14 Recommended Capital Equipment Replacements
10	4100	4140	4141	104141	HUMAN RESOURCES	\$0
			4142	104142	INFORMATION TECHNOLOGIE	\$0
Department 4140 Total						\$0
Total by Function 4100						\$0
	4400	4410	4413	104413	ROADWAYS	\$205,700
Department 4410 Total						\$205,700
Total by Function 4400						\$205,700
	4500	4560	4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
Total by Function 4500						\$0
<b>Total by Fund 10</b>						<b>\$205,700</b>
51	5000	5100	5101	515101	WATER DEPARTMENT	\$49,000
Department 5100 Total						\$49,000
Total by Function 5000						\$49,000
<b>Total by Fund 51</b>						<b>\$49,000</b>
52	5000	5200	5201	525201	SEWER DEPARTMENT	\$17,000
Department 5200 Total						\$17,000
Total by Function 5000						\$17,000
<b>Total by Fund 52</b>						<b>\$17,000</b>
53	5000	5300	5301	535301	STORM SEWER	\$4,000
Department 5300 Total						\$4,000
Total by Function 5000						\$4,000
<b>Total by Fund 53</b>						<b>\$4,000</b>
<b>Total Recommended Adopted Budget 675000 Expenditures</b>						<b>\$275,700</b>



# Clearfield City

Date: 06/17/2013

## RECOMM. ADOPTED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY14

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104142	674001	EQUIPMENT PURCHASES	NEW - AV SYSTEM FOR CAC (CUT 3/1 \$10,500)	\$0
			NEW - COPLOGIC ONLINE REPORTING (CUT 3/1 \$22,000)	\$0
			NEW - EOC FLATSCREEN (CUT 3/1 \$5,000)	\$0
			NEW - LAPTOPS/TABLES FOR SHOPS VEH (CUT 3/1 \$4,500)	\$4,500
			NEW - SCANNER FOR SIRE AQUATIC CENTER	\$4,500
			NEW - SCANNER FOR SIRE COURTS	\$4,500
			NEW - SCANNER FOR SIRE FINANCE	\$4,500
			NEW - SHOPS BACKHAUL KEY (CUT 3/1 \$3,500)	\$0
			NEW - SIRE AGENDA/MINUTES WITH TRAINING	\$12,000
			NEW - SIRE STREAMING VIDEO (CUT 3/1 \$10,000)	\$0
			NEW - SPILLMAN INTERFACE FOR COPLOGIC (CUT 3/1 \$9,490)	\$0
			NEW - SPILLMAN PASSKEYS DUAL AUTHENTICATION	\$840
			NEW - SPILLMAN TOUCH	\$6,850
			NEW - VEHICLE MOUNTS FOR SHOPS (CUT 3/1 \$2,100)	\$0
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$37,690</b>
	674002	EQUIPMENT REPLACEMENTS	NEW - BARRICUDA WEB FILTER	\$7,000
			NEW - COMMUNITY DEVELOPMENT PRINTER	\$6,000
			NEW - SMALL PRINTER FOR COMMUNITY ARTS	\$2,000
			NEW - WORKGROUP PRINTER AQUATIC CENTER	\$6,000
			NEW - WORKGROUP PRINTER EXECUTIVE	\$6,000
			NEW - WORKGROUP PRINTER LEGAL	\$6,000
			NEW - WORKGROUP PRINTER POLICE	\$6,000
			NEW - WORKGROUP PRINTER RECORDS	\$6,000
			NEW - WORKGROUP PRINTER SHOPS	\$6,000
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$51,000</b>
<b>TOTAL INFORMATION TECHNOLOGIES NOTE JUSTIFICATION</b>				<b>\$88,690</b>
104151	674001	EQUIPMENT PURCHASES	POSTAGE MACHINE	\$6,500
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$6,500</b>
	674003	VEHICLE REPLACEMENT	GF PORTION OF VEHICLE REPLACEMENT PROGRAM	\$175,000
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$175,000</b>
<b>TOTAL INTERDEPARTMENTAL SERVICE NOTE JUSTIFICATION</b>				<b>\$181,500</b>
104161	674001	EQUIPMENT PURCHASES	COURTS - SECURITY DOOR FOR REAR HALLWAY	\$5,000
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$5,000</b>
<b>TOTAL BUILDINGS &amp; PLANTS NOTE JUSTIFICATION</b>				<b>\$5,000</b>
104212	674001	EQUIPMENT PURCHASES	A. POLICE DEPARTMENT COMMUNICATIONS (CUT 4/1 \$20,000)	\$0
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$0</b>
<b>TOTAL PATROL &amp; INVESTIGATIONS NOTE JUSTIFICATION</b>				<b>\$0</b>
104216	674002	EQUIPMENT REPLACEMENTS	REPLACE RAISED FLOOR IN DISPATCH	\$25,000
			TWO MOTOROLA HANDHELD RADIOS TO REPLACE OLD	\$6,000



# Clearfield City

Date: 06/17/2013

## RECOMM. ADOPTED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY14

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$31,000</b>
<b>TOTAL COMMUNICATIONS, E-911 NOTE JUSTIFICATION</b>				<b>\$31,000</b>
104413	675001	MATERIALS/SUPPLIES	CONCRETE FOR SIDEWALKS, CURB, GUTTER, HANDICAP RAMP	\$25,000
			CONCRETE SEALER FOR BRICK STAMPED AREAS 60 GALLONS	\$2,200
			MISC. CONCRETE SUPPLIES. COLOR AND ADDITIVES	\$2,000
			QPR FOR COLD WEATHER POT HOLES 70 TON @ 150.00	\$10,500
			SAND, GRAVEL AND ROAD BASE	\$10,000
			STREET SALT ICE SLICER 400 TON @ 60.00	\$24,000
			STREET SALT WHITE FOR PARKING LOTS 200 TON @ 40.00	\$8,000
			STREET SIGNS. NEW AND REPLACEMENTS	\$12,000
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$93,700</b>
	675002	PROFESSIONAL SERVICES	ASPHALT REPLACEMENT LARGE AREAS	\$10,000
			CONCRETE CUTTING SERVICES	\$2,000
			CRACK PATCH	\$100,000
<b>BUDGET UNIT PROFESSIONAL SERVICES TOTAL</b>				<b>\$112,000</b>
<b>TOTAL ROADWAYS NOTE JUSTIFICATION</b>				<b>\$205,700</b>
104521	674002	EQUIPMENT REPLACEMENTS	NEW BLEACHERS FOR STEED/KIWANIS (5 @ \$6,000/EA)	\$30,000
			TABLES & GARBAGE CANS (FB FY13 CO - ADDED 6/10/13)	\$40,000
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$70,000</b>
<b>TOTAL PARKS NOTE JUSTIFICATION</b>				<b>\$70,000</b>
505012	674003	VEHICLE REPLACEMENT	FROM SPREADSHEET	\$4,175
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$4,175</b>
<b>TOTAL UTILITY METERS NOTE JUSTIFICATION</b>				<b>\$4,175</b>
515101	674002	EQUIPMENT REPLACEMENTS	**FOR INFORMATION PURPOSES ONLY:	\$0
			**METER LIDS, B-5018 25 @ \$63 EACH (UAD)	\$1,575
			**METER LIDS, B-5024 25 @ \$115.50 (UAD)	\$2,888
			**METER LIDS, L-2240 25 @ \$34.13 EACH (UAD)	\$853
			**METER REPLACEMENTS, 1 1/2" 3 @ \$619.92/EA (UAD)	\$1,860
			**METER REPLACEMENTS, 2" 6 @ \$794.88/EA (UAD)	\$4,769
			**METER REPLACEMENTS, 3" 1 @ \$2,201.04/EA (UAD)	\$2,201
			**METER REPLACEMENTS, 4" 1 @ \$3,418.20	\$3,418
			**METER REPLACEMENTS, 5/8"-3/4" 100 @ \$198.85/EA (UAD)	\$19,885
			BOLTS & NUTS (UAD)	\$250
			EXPANDERS 200 @ \$17.50 (UAD)	\$3,500
			GASKETS 200 @ \$5.78 EACH (UAD)	\$1,155
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$42,354</b>
	674003	VEHICLE REPLACEMENT	PER BOB SPREADSHEET	\$62,665
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$62,665</b>
	675001	MATERIALS/SUPPLIES	SAND, GRAVEL, ROAD BASE	\$35,000



# Clearfield City

Date: 06/17/2013

## RECOMM. ADOPTED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY14

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$35,000</b>
	675002	PROFESSIONAL SERVICES	SERVICE AND MAINTAIN WELL SITES	\$10,000
			TRAFFIC CONTROL AS NEEDED	\$4,000
<b>BUDGET UNIT PROFESSIONAL SERVICES TOTAL</b>				<b>\$14,000</b>
<b>TOTAL WATER DEPARTMENT NOTE JUSTIFICATION</b>				<b>\$154,019</b>
525201	674003	VEHICLE REPLACEMENT	FROM SPREADSHEET	\$43,045
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$43,045</b>
	675001	MATERIALS/SUPPLIES	CONFINED SPACE MONITOR SUPPLIES	\$2,000
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$2,000</b>
	675002	PROFESSIONAL SERVICES	REPAIRS TO EXISTING LINES	\$15,000
<b>BUDGET UNIT PROFESSIONAL SERVICES TOTAL</b>				<b>\$15,000</b>
<b>TOTAL SEWER DEPARTMENT NOTE JUSTIFICATION</b>				<b>\$60,045</b>
535301	674003	VEHICLE REPLACEMENT	FROM SPREADSHEET	\$27,970
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$27,970</b>
	675001	MATERIALS/SUPPLIES	HAND TOOLS	\$500
			REPLACE GRATES	\$2,500
			STORM DRAIN BOX REPLACEMENT	\$1,000
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$4,000</b>
<b>TOTAL STORM SEWER NOTE JUSTIFICATION</b>				<b>\$31,970</b>
614441	674001	EQUIPMENT PURCHASES	** (2) 60-72" SMALL ZERO-TURN MOWERS @ \$12,000/EA (CUT 1)	\$24,000
			** (2) V-PLOW SNOW PLOWS @ \$7,000/EA (CUT 1)	\$7,000
			** 16' WIDE AREA "GANG MOWER" (CUT)	\$0
			** BALL FIELD MAINT MACHINE (SAND PRO W/ATTACHMENTS)	\$27,000
			** FOR INFORMATION PURPOSES ONLY:	\$0
			** OIL BURNING FURNACE (SHOPS)	\$9,500
			** PARKS - (2) F-250 XLT 4 DR 4X4 (\$33,000/EA) (CUT 1)	\$33,000
			** POLICE - (1) EXPLORER	\$35,000
			** POLICE - (1) F-150 XLT CREW 4X4 W/SHELL	\$35,000
			** POLICE - (1) PATROL TAURUS	\$36,000
			** PW - (1) BOBTAIL DUMP W/PLOW (CUT \$135,000)	\$0
			** PW - (1) F-150 XLT CREW 4X4	\$29,000
			** PW - (1) F-250 XLT CREW 4X4	\$33,000
			** RECREATION - (1) VAN	\$32,000
			** STAND-ON AERATOR (NEW)	\$8,000
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$308,500</b>
<b>TOTAL FLEET MANAGEMENT NOTE JUSTIFICATION</b>				<b>\$308,500</b>



Executive Department

55 South State Street

Clearfield, Utah 84015

Phone: 801.525.2710

Fax: 801.525.2869

June 18, 2013

Resident  
«Address»  
Clearfield, UT 84015

Dear Resident,

You are invited to join the Clearfield City Council on Tuesday, June 25<sup>th</sup> at 6 pm to discuss the design, construction, and usage of 200 South Street. This public meeting will be held in the 2<sup>nd</sup> Floor Multi-Purpose Room of the municipal building at 55 South State Street.

In 2011 the City spent approximately \$1.6 million to improve the paved surface of 200 South and install much-needed public utility infrastructure within the right-of-way. For various reasons the new asphalt surface is narrower than the preferred width (31 feet vs. 36 ft.). At recent City Council meetings we have heard from residents who are concerned about the width and related impacts to the roadway, which are compounded by the ongoing construction of S.R. 193.

This notice has been sent to all property owners along 200 South. If you have other friends or neighbors in the area who may be interested in this discussion, please encourage them to attend. If you are unable to attend but would like to make public comment for the record, please contact Kim Read at (801) 525-2707 or [kim.read@clearfieldcity.org](mailto:kim.read@clearfieldcity.org) no later than 5 pm on June 25<sup>th</sup>. We look forward to meeting with you and hope you are able to attend.

Respectfully,

Adam Lenhard  
Clearfield City Manager  
(801) 525-2789  
[alenhard@clearfieldcity.org](mailto:alenhard@clearfieldcity.org)

CLEARFIELD CITY COUNCIL MEETING MINUTES  
7:00 P.M. REGULAR SESSION  
June 11, 2013

PRESIDING:	Bruce Young	Mayor Pro Tem
PRESENT:	Kent Bush Mike LeBaron Mark Shepherd	Councilmember Councilmember Councilmember
EXCUSED:	Don Wood Kathryn Murray	Mayor Councilmember
STAFF PRESENT:	Adam Lenhard JJ Allen Brian Brower Greg Krusi Bob Wylie Scott Hodge Dan Schuler Eric Howes Jessica Hardy Nancy Dean Kim Read	City Manager Assistant City Manager City Attorney Police Chief Administrative Services Director Public Works Director Public Works Community Services Director Accountant City Recorder Deputy City Recorder

VISITORS: Marlon Wilde, Becky Brooks, Dan Schuler, Kim Schuler, Lois Kennedy, David Hansen, Gregg Benson, Neven Benson, Nike Peterson, Janice Byington

Mayor Pro Tem Young informed the citizens present that if they would like to comment during the Public Hearings or Citizen Comments there were forms to fill out by the door.

Councilmember Shepherd conducted the Opening Ceremony.

APPROVAL OF THE MINUTES FROM THE APRIL 16, 2013 WORK SESSION, THE MAY 28, 2013 WORK SESSION, AND THE MAY 28, 2013 REGULAR SESSION

**Councilmember Shepherd moved to approve the minutes from the April 16, 2013 work session, the May 28, 2013 work session, and the May 28, 2013 regular session as written, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron and Shepherd. Voting NO – None.** Councilmember Murray was not present for the vote.

PRESENTATION BY THE FAMILY CONNECTION CENTER

Gene Lopez, Community Action Director, from the Family Connection Center was present to express appreciation for the City's support of the Sub for Santa Program.

Gene Lopez, Community Action Director, informed the Council that he represented the Family Connection Center, a non-profit agency in Davis County. He announced the Center desired to acknowledge Dan Schuler, Employee Association President, for support of the agency's Sub for Santa Program. He announced Mr. Schuler's efforts allowed the Agency to provide Christmas for 1785 children in 2012. He explained there weren't enough funds to originally meet the demand of requests but with Mr. Schuler's help in soliciting involvement from local businesses and City employees, the Center was able to provide 1020 toys with was equivalent to \$20,400. He stated the Agency had originally planned to present Mr. Schuler with a plaque; however, circumstances didn't allow that to take place and announced he would be delivering the plaque to Mr. Schuler at a later date. The Council expressed appreciation to Mr. Schuler for his efforts.

#### PUBLIC HEARING TO RECEIVE COMMENT ON THE 2013/2014 FISCAL YEAR BUDGET

Bob Wylie, Administrative Services Director, explained Utah Code required cities to hold a public hearing regarding the adoption of the upcoming fiscal budget. The City staff prepared and submitted to the Council a balanced tentative budget for the fiscal year 2013/2014 which would begin July 1, 2013 and end on June 30, 2014. The submitted tentative budget was adopted on May 14, 2013 and included all funds. He pointed out the certified tax rate had been received earlier in the day by Davis County. He explained there were two components which made up the tax rate and explained each one. He announced it would be staff's recommendation to maintain the certified tax rate at 0.0018.

Mayor Pro Tem Young mentioned he failed to excuse Mayor Wood and Councilmember Murray from the meeting as they were out of town.

Mayor Pro Tem Young declared the public hearing open at 7:11 p.m.

Mayor Pro Tem Young asked for public comments.

#### PUBLIC COMMENT:

Nike Peterson, resident, expressed support of the 2013/2014 Fiscal Year Tentative Budget. She appreciated the time exerted by staff and Council in assembling the document. She expressed her desire to comment on two specific items in the budget. The first point regarded roads, more specifically South Main Street. She believed the entire street should be paved as opposed to the proposal of paving only a few blocks. She believed paving of the entire street was warranted because it was a major collector road used to bring traffic into the City. She pointed out completing the paving at one time would allow it to age in a similar fashion as opposed to patches of asphalt.

Ms. Peterson identified her second interest of concern was specific to the City's branding and Public Relations campaign. She suggested a complete revamping of the City's website would better serve those who visit the site on a regular basis. She explained how challenging it was for her to locate the tentative budget and emphasized she was very familiar with the City's website.

She believed it was antiquated and a disservice to the Council and staff for their accomplishments.

Mayor Pro Tem Young reported the Council had just discussed the webpage issue during the work session prior to the meeting.

Scott Hodge, Public Works Director, responded the proposed work for South Main Street was a chip seal. He explained how the road repairs were prioritized for repair and stated there were sections of South Main which allowed for a chip seal repair while other sections warranted an entire road overlay/reconstruction.

Becky Brooks, resident, expressed agreement with Ms. Peterson's comments regarding the City's webpage. She suggested a method in which citizens could interact directly with the Council. She shared a personal example in which she had attempted to organize a community event and shared the challenges she encountered in submitting information for the newsletter to meet the necessary publication deadlines. She suggested professionals living in the community with that type of expertise might be willing to assist the City with its webpage. She expressed frustration in obtaining information from the City's webpage and encouraged the Council to make changes to it a priority.

Mayor Pro Tem Young emphasized updating the webpage was a goal with was identified by the City Council.

**Councilmember Bush moved to close the public hearing at 7:20 p.m., seconded by Councilmember Shepherd. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron and Shepherd. Voting NO – None.** Councilmember Murray was not present for the vote.

#### CITIZEN COMMENTS

Marlon Wilde, resident, reminded the Council he had attended the April 23, 2013 City Council meeting and expressed concern regarding the width of 200 South in conjunction with the SR 193 extension. He reminded that the Council he had brought copies of correspondence which had taken place between himself and Mayor Wood and requested it be submitted as record. Mr. Wilde informed the Council that Mayor Wood had agreed the width of 200 South measured 36 feet wide. Mr. Wilde pointed out this was below the 41 feet standard.

Mr. Wilde mentioned he had located and quoted the code reference specific to the safety issue regarding the intersection of 200 South and 1000 West. Mr. Wilde took exception to the Mayor Wood's remarks regarding approval by the City Council to narrow 200 South as he could not locate any public record of a vote by the City Council.

Mr. Wilde reported Mayor Wood had referenced the code reference of 8-1-1 authorizing variances in street sizes which reflected the issuance of a special permit. Mr. Wilde stated he would like to view the requested permit.

Mayor Wood had also indicated the width of the road was impacted by the trail which was proposed to be located on the south side of 200 South. Mr. Wilde believed there was sufficient space for the trail and widening the road. He reported the City had decreased the speed limit to 25mph and expressed appreciation for the enforcement of drivers exceeding the speed limit. He mentioned the speed trailer had been placed on the road; however, it was placed near the sidewalk on the parkway because the road was not wide enough to park it on.

Mr. Wilde stated the Mayor had made reference to the City budget and believed the City should complete the road in compliance with City code regardless of cost. He believed the residents living along 200 South had been shortchanged by the road improvements. He asked how many councilmembers by the raise of hand had actually traveled 200 South east of 1000 West and several members acknowledged they had. He indicated 200 South west of 1000 West was wider than east of 1000 West.

Councilmember Bush responded to Mr. Wilde by explaining his understanding of the formula used to calculate road width.

Mr. Wilde clarified the 36 foot width was measured from back of curb to back of curb. He mentioned the improvements to 200 South below 1000 West actually widened the road. He expressed his opinion that members of the City Council should be representing all residents of the City and believed a citation should be issued to the City regarding the variance of the width of 200 South.

Dave Hansen, resident, stated his concern was also specific to 200 South. He stated he had been involved with UDOT regarding possible options for 200 South and expressed disappointment with the City in its response regarding 200 South. He indicated one of the concerns expressed by residents living on 200 South was specific to narrowing the road and at no time did the City respond to requests by residents about its plans regarding 200 South. He believed the City was quick to enforce City Code with regard to residents and believed the City should be held to the same standard.

He expressed concern the issue regarding 200 South had never been acted on by the Planning Commission. He emphasized he had elected representation to members of the City Council and expected their representation. He reported he had consulted with an attorney exploring his options regarding the City's actions specific to 200 South and indicated he had chosen not to exercise any action at this time.

He mentioned he had met many times with UDOT representatives and expressed his desire for the same response on behalf of the City. He believed the residents should have been informed regarding the narrowing of the road and encouraged the City to consider other options. He mentioned many residents living on 200 South were recreational vehicle owners and expressed concern regarding safety to accommodate them on the narrow road. He stated he would like to know when decisions were made by the City Council regarding the changes to 200 South and inquired why the residents were not informed of them.

He indicated the lowering of the speed limit was only done after a complaint from a resident. He stated he had inquired as to how many citations had been issued since decreasing the speed limit and shared concerns about the width of the street. He mentioned the speed in which the vehicles traveled the narrow road made it unsafe to retrieve mail from mail boxes. He expressed appreciation to the Police Department for the placement of the speed trailer along the road. He commented if the issue were about funding there were many other things which also need to be addressed. He believed the residents on 200 South had been shortchanged.

Mayor Pro Tem Young reported he would discuss comments on the issue with Mayor Wood.

**Councilmember LeBaron moved to address agenda items four, five, six and seven as a consent agenda as they had been discussed in previous work sessions, seconded by Councilmember Bush. All voting AYE.** Councilmember Murray was not present for the vote.

### ***CONSENT AGENDA***

#### APPROVAL OF THE REVISED SANITARY SEWER CAPITAL FACILITIES PLAN

Adam Lenhard, City Manager, explained the existing Sanitary Sewer Capital Facilities Plan was adopted by the City in October 2008. The intent of the Sanitary Sewer Capital Facilities Plan was to assist the City in planning, prioritizing and identify funding sources for capital improvements to the City's sanitary sewer system. The Sanitary Sewer Capital Facilities Plan was a City wide report identifying construction and/or replacement/upgrade of any inadequate sewer facility. It provided cost estimates, a general construction time schedule and possible funding sources for the implementation, upgrade and replacement of the identified sanitary sewer capital improvements.

#### APPROVAL OF THE AWARD OF BID TO STAKER PARSON COMPANIES FOR THE 1450 SOUTH STREET WATER AND SEWER PROJECT

Adam Lenhard, City Manager, explained bids were received from six construction companies to construct culinary water and sanitary sewer improvements on 1450 South Street. The proposed improvements would consist of installing a new 16-inch PVC transmission water line to replace the old 16-inch transit (asbestos) transmission water line; installing a new 8-inch PVC water distribution line in 1450 South from State Street to 1500 East Street; and, installing a new 12-inch PVC sewer line to replace the existing 8-inch sewer line in 1450 South from State Street to 1500 East Street. The lowest responsible bid was received from Staker Parson Companies with a bid of \$710,852.00, with contingency and engineering costs of \$118,148 for a total project cost of \$829,000.

#### APPROVAL OF RESOLUTION 2013R-09 AUTHORIZING AN INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY AND THE MILITARY INSTALLATION DEVELOPMENT AREA (MIDA) FOR MUNICIPAL SERVICES AGREEMENT

Adam Lenhard, City Manager, stated the Military Installation Development Authority (MIDA) was an independent, nonprofit, separate body corporate and politic of the State of Utah. It had created the Falcon Hill Project Area which was located on the west side of Hill Air Force Base. MIDA had authority to contract with another entity to provide necessary municipal services for the project area. The City was willing to provide some of those services as agreed upon. The MIDA board approved the Interlocal Agreement at its meeting on Tuesday, June 4, 2013.

#### SET A PUBLIC HEARING TO RE-OPEN THE 2012/2013 FISCAL YEAR BUDGET

Adam Lenhard, City Manager, stated the Council requested that the budget be re-opened on a semi-annual basis to add items that had become necessary expenditures but were not budgeted for in the original budget. A public hearing was required to re-open the budget. The staff was recommending the public hearing be set for Tuesday, June 25, 2013. He mentioned staff was projecting a small surplus from the operating fund.

**Councilmember LeBaron moved to approve the consent agenda items presented by staff as listed above and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Shepherd and Young. Voting NO – None.** Councilmember Murray was not present for the vote.

#### COMMUNICATION ITEMS

##### ***Councilmember Bush***

1. Expressed appreciation to Mr. Wilde and Mr. Hansen for attending and participating during the meeting. He requested they stay after the meeting as he would like to discuss their concerns with them.
2. Reported he had the opportunity to visit North Davis Junior High and four of the local elementary schools to present the Hope of America Awards to deserving youth.
3. Informed the Council that he attended the Wasatch Front 2040 Consortium on Wednesday, May 29, 2013. He indicated the Wasatch Front Regional Council presented the overall plan of the region.
4. Stated he attended a citizens meeting on Thursday, May 30, 2013, at Island View Park during which residents expressed concerns regarding park issues. He indicated he had mentioned their concerns to Eric Howes, Community Services Director.
5. Informed the Council he had participated in the painting of fire hydrants on Saturday, June 1, 2013. He expressed appreciation to Ms. Brooks for organizing the event and stated the hydrants within one quarter mile of the area surrounding the church house on 1000 West were painted.
6. Announced a UDOT open house and public hearing regarding the West Davis Corridor and possible alignment options would take place on Wednesday, June 12, 2013, at West Point Junior High from 4:00 p.m. to 8:00 p.m. He added public comments would be accepted from 6:00 p.m. to 9:00 p.m. He stated the final decision wouldn't be made until next spring and suggested interested individuals participate in the public hearing.

***Councilmember LeBaron*** – Informed the Council that he had the opportunity to attend Boys' State to swear in the youth mayor on behalf of Mayor Wood. He pointed out the average GPA from the 350 attendees was 3.95. He indicated he had thoroughly enjoyed the opportunity.

***Councilmember Shepherd***

1. Reported he also had the opportunity to speak during Boys' State on the subject of municipal government. He was also impressed with the caliber of participants.
2. He also expressed appreciation to those residents who participated during the meeting.

***Councilmember Young*** – Thanked Mr. Wilde, Mr. Hansen, Ms. Peterson and Ms. Brooks for their comments and participation during the City Council meeting

***Adam Lenhard, City Manager*** – stated he had nothing additional to report other than what had been provided in his earlier email to the Council.

STAFFS' REPORTS

***Nancy Dean, City Recorder***

1. Informed the Council of the upcoming meeting schedule:
  - Tuesday, June 18, 2013, no meeting was scheduled.
  - Tuesday, June 25, 2013, work session beginning at 6:00 p.m. with policy session following at 7:00 p.m. no meeting on June 18. Work session on June 25 6:00 with regular session following.
2. Stated the Declaration of Candidacy period closed on Friday, June 7, 2013. She announced a Primary Election would take place specific to the City Council race narrowing seven candidates down to four. She explained citizens would have the opportunity to vote for two during the Primary Election. She mentioned two individuals had filed for candidacy for the Mayor's seat. She stated a Candidate Orientation was scheduled for Wednesday, June 12, 2013, at 6:00 p.m.

There being no further business to come before the City Council, **Councilmember LeBaron moved to adjourn as the City Council and reconvene as the Community Development and Renewal Agency at 8:07 p.m., seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron and Shepherd. Voting NO – None.** Councilmember Murray was not present for the vote.

*\*\*The minutes for the CDRA are in a separate location\*\**



June 5, 2013

Good Afternoon Mayor Wood,

Please allow me to introduce myself; I am Senior Commander Stephanie Arroyo-Ware with Outpost 64 from Canyon Road Assembly of God, Ogden, Utah. Our Ministry is called the Royal Rangers. We are a Christian Mentoring Ministry for young boys and young men in our local communities. I would like to personally invite you to Charles Joseph William Ware's Honor Ceremony on June 15<sup>th</sup>, 2013 at 6 pm. Dinner begins at 6:15 pm and the Ceremony at 7 pm at Canyon Road Assembly of God; 1390 Canyon Rd. Ogden, Utah 84404.

Charles Ware lives in Clinton City; he attended Sunset Elementary, North Davis Jr. High, played and continues to play sports both in Sunset, Clinton, in the Davis and Weber County areas. He now attends Northridge High School as a sophomore. Charles Ware will be receiving the Highest Honor in the Royal Rangers called the Gold Medal of Achievement (this equivalent to the Boy Scouts, Eagle Scout). This medal honors discipleship and dedication to becoming a Christlike man and lifelong servant leader. His Service Project was collecting over \$2800 in much needed supplies for the Dyslexia Center and their students, \$1,400 in cash donations to go towards scholarships and other items that may have been needed for Dyslexia Center of Utah based out of Midvale, Utah. He wanted to give back to the one place that helped him so much in his life as Charles has Severe Dyslexia.

I ask that if you are unable to attend or a City Council Person, please write Charles a letter of Congratulations. It will be read to him at the ceremony? Please send the letter to 738 West 1960 North, Clinton, Utah 84015.

I look forward to hearing from you,

Thank you,

Sincerely,

Senior Commander Stephanie Arroyo Ware

**CLEARFIELD CITY RESOLUTION 2013R-11**

**A RESOLUTION APPROVING AND ADOPTING  
AMENDMENTS TO THE 2012/2013 BUDGET AND  
APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH  
THEREIN**

WHEREAS, Clearfield City is nearing the end of its budget period which began on July 1, 2012 and ends on June 30, 2013; and

WHEREAS, the City Council has approved some expenditures that were not included in the original budget; and

WHEREAS, Utah state code allows the City Council to make adjustments to the budget; and

WHEREAS, proper notice of the public hearing for this matter was given; and

WHEREAS, Clearfield City has considered and approved those amendments.

NOW, THEREFORE, be it resolved by the Clearfield City Council that the amendments to the Clearfield City budget beginning July 1, 2012 and ending June 30, 2013 as set forth in Exhibit "A" which is attached hereto and incorporated herein by this reference are authorized and approved.

The Mayor is authorized to sign any documents reflecting those amendments.

Passed and adopted at the Clearfield City Council meeting held on Tuesday, June 25, 2013.

Dated this 25<sup>th</sup> day of June, 2013.

ATTEST

CLEARFIELD CITY CORPORATION

\_\_\_\_\_  
Nancy R. Dean, City Recorder

\_\_\_\_\_  
Donald W. Wood, Mayor

VOTE OF THE COUNCIL

AYE:

NAY:

CLEARFIELD CITY RESOLUTION 2013R-12

A RESOLUTION SETTING THE REAL AND PERSONAL PROPERTY TAX RATE FOR FISCAL YEAR 2013/2014

Be it resolved by the City Council of Clearfield City Corporation;

There is hereby levied a tax rate on all real property within the municipality, not otherwise exempted by law as follows:

General Purpose Fund	.001100
Special Revenue Fund	.000000
Interest & Sinking Fund	.000700
Capital Improvement Fund	.000000
Library Fund	<u>.000000</u>
Total Tax Rate	.001800

Dated this 25<sup>th</sup> day of June, 2013.

CLEARFIELD CITY CORPORATION

---

Donald W. Wood, Mayor

ATTEST

---

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

FY12 / 13

General Purpose	0.001093	1,016,588,289	1,111,131
Debt Service	<u>0.000707</u>	1,016,588,289	<u>718,728</u>
	<b>0.0018</b>		<b>1,829,859</b>

FY13 / 14

ESTIMATED

General Purpose	0.001100	1,022,324,664	1,124,557
Debt Service	<u>0.000700</u>	1,022,324,664	<u>715,627</u>
	<b>0.0018</b>		<b>1,840,184</b>

CLEARFIELD CITY RESOLUTION 2013R-13

A RESOLUTION APPROVING AND ADOPTING A BUDGET FOR CLEARFIELD CITY FOR THE PERIOD BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014 AND APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH THEREIN

WHEREAS, a tentative and proposed budget has been prepared and presented to the City Council as required by law; and

WHEREAS, on May 14, 2013, the City Council of Clearfield approved the tentative budget; and

WHEREAS, a public hearing was advertised as provided by law for Tuesday, June 11, 2013 at 7:00 p.m.; and

WHEREAS, said public hearing was duly held and all persons present to be heard having been heard; and

WHEREAS, the creation of the budget is governed by established financial policies and statements; and

WHEREAS, the City Council has duly and fully considered the proposed budget and it now being necessary that a final budget for the period beginning July 1, 2013 and ending June 30, 2014 be passed and adopted for said Clearfield City, Utah.

NOW, THEREFORE, be it resolved by the City Council of Clearfield that the Clearfield City fiscal year budget 2014, a copy of which is attached hereto and incorporated herein by this reference, is approved and adopted this Twenty-fifth day of June, 2013.

CLEARFIELD CITY CORPORATION

\_\_\_\_\_  
Donald W. Wood, Mayor

ATTEST:

\_\_\_\_\_  
Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:



## Administrative Services

55 South State Street  
Clearfield, Utah 84015  
Phone: 801.525.2700  
Fax: 801.525.2864

Date: June 25, 2013  
To: Mayor and City Council  
From: Bob Wylie, Administrative Services Director *BW*  
Subject: Proposed Final Budget for Fiscal Year 2013-2014

Attached is the proposed Clearfield City Final Budget for Fiscal Year 2014. The report is a summary of the revenues and expenditures for all of the funds for the City. The proposed final budget is a balanced budget as required by *Utah Code 10-6-110*.

In the final proposed budget, we are using a proposed tax rate of 0.001800. The tax rate has two components – the first is the General Purpose rate of 0.001100 and the second is the Debt Service rate of 0.000700.

Also attached are two pages of changes that were made to the Final Fiscal year 2014 budget document from the Tentative Budget that was adopted on May 14, 2013.

If you have any questions regarding the Final Proposed Fiscal Year 2013-2014 budget for Clearfield City and the Community Development Renewal Agency (CDRA), please feel free to contact me.

Thank you.

CITY COUNCIL  
ADOPTED BUDGET



CLEARFIELD CITY  
FISCAL YEAR 2013 – 2014  
ADOPTED ANNUAL BUDGET  
AS OF JUNE 25, 2013



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## Administrative Services

55 South State Street  
Clearfield, Utah 84015  
Phone: 801.525.2700  
Fax: 801.525.2864

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**RECOMMENDED ADOPTED BUDGET RECAP  
FY13-14 Budget Recap - All Funds**

<b>FUND</b>		<b>REVENUES</b>	<b>EXPENSES</b>	<b>BALANCE</b>
10	General Fund	\$15,490,133	\$15,490,133	\$0
20	CDRA	\$3,049,477	\$3,049,477	\$0
21	Municipal building Authority	\$0	\$0	\$0
31	G.O. Debt Service Fund	\$1,096,250	\$1,096,250	\$0
40	Park Capital Improvements	\$24,415	\$24,415	\$0
45	Capital Projects Fund	\$861,995	\$861,995	\$0
50	Utility Administration fund	\$293,047	\$293,047	\$0
51	Water Fund	\$3,464,973	\$3,464,973	\$0
51	Water Fund Capital Projects	\$1,580,000	\$1,580,000	\$0
52	Sew er Fund	\$2,631,290	\$2,631,290	\$0
52	Sew er Fund Capital Projects	\$285,000	\$285,000	\$0
53	Storm Sew er Fund	\$930,004	\$930,004	\$0
53	Storm Sew er Capital Projects	\$290,000	\$290,000	\$0
54	Garbage Fund	\$1,365,018	\$1,365,018	\$0
	Enterprise Funds total	\$10,839,332	\$10,839,332	\$0
61	Fleet Fund	\$885,432	\$885,432	\$0
63	Risk Management	\$296,275	\$296,275	\$0
	Totals	\$32,543,309	\$32,543,309	\$0
70	Perpetual Cemetery Fund	\$10,000	\$10,000	\$0

**Clearfield City**

**Changes as of 6/25/13 to Tentative Budget Presented to Council on 05/07/13**

<b>Fund</b>	<b>Account</b>	<b>Account Title</b>	<b>Debit</b>	<b>Credit</b>	<b>Description</b>
104121	621301	Training & Registration	\$ 75		Increased to add BCI fall training in St. George
104121	623101	In-State Lodging	\$ 200		Increased to add BCI fall training in St. George
104121	623102	In-State Meals	\$ 92		Increased to add BCI fall training in St. George
104121	623103	In-State Transportation	\$ 125		Increased to add BCI fall training in St. George
104151	663001	Contingency		\$ 492	Decreased to fund BCI fall training in St. George
<hr/>					
104142	625002	Equipment Purchases	\$ 3,000		Increased to purchase 3 IPADS for new City Council Members
10	349002	Fire Department Revenue		\$ 2,500	Increased for income to be received for grounds maintenance
104111	664001	Council Expense	\$ 500		Increased for Syracuse High Grad Party
104151	663001	Contingency		\$ 550	Decreased due to NDFD revenue projected to be received
104565	625002	Equipment Purchases		\$ 450	Decreased due to NDFD revenue projected to be received & duplicated expense (proximity switches)
<hr/>					
104632	693001	CDBG - Pass Through	\$ 3,621		Increased for CDBG allocation - Davis Community Learning Center
104810	691004	Transfer to Capital Projects	\$ 20,514		Increased for CDBG allocation - 450 West CDBG Project
10	331006	CDBG Revenue		\$ 24,135	Increased for updated FY14 CDBG allocation
<hr/>					
45	381004	Transfer from GF		\$ 20,514	Increased for updated CDBG allocation - 450 West CDBG Project
454632	673001	CDBG Capital Projects	\$ 20,514		Increased for updated CDBG allocation - 450 West CDBG Project
<hr/>					
10	334001	State Grant Revenue		\$ 2,150	Increased for FY14 SAFG grant projection
104212	625002	Patrol - Equipment Purchases	\$ 2,150		Increased for FY14 SAFG grant projection - "bug" device
<hr/>					
51	381008	Water Fund - Fund Balance		\$ 1,200,000	Increased for Water Tank
515110	673001	Water Capital Projects	\$ 1,200,000		Increased for Water Tank
<hr/>					
104142	624203	IT - Web	\$ 30,000		Increased for Web Design (carryover from FY13 budget)
10	381008	GF - Fund Balance		\$ 30,000	Increased for Web Design (carryover from FY13 budget)
<hr/>					
104161	673001	Bldg - Capital Projects	\$ 84,000		Increased for Windows at Community Arts Center (carryover from FY13 budget)
10	381008	GF - Fund Balance		\$ 84,000	Increased for Windows at Community Arts Center (carryover from FY13 budget)

**Clearfield City**

**Changes as of 6/25/13 to Tentative Budget Presented to Council on 05/07/13**

<b>Fund</b>	<b>Account</b>	<b>Account Title</b>	<b>Debit</b>	<b>Credit</b>	<b>Description</b>
104521	674002	Parks - Equipment Purchases	\$ 40,000		Increased for purchase of Tables & Garbage Cans (carryover from FY13 budget)
10	381008	GF - Fund Balance		\$ 40,000	Increased for purchase of Tables & Garbage Cans (carryover from FY13 budget)
31	311001	GO Debt - General Property Taxes	\$ 7,525		Decreased for certified tax rate - Debt Service Portion
31	381005	Trnf from EF's		\$ 7,525	Increased for certified tax rate - Debt Service Portion
51	371001	Water Charges Revenue		\$ 3,010	Increased for certified tax rate correction - Water Fund portion
515101	691001	Transfer to Other Funds	\$ 3,010		Increased for certified tax rate correction - Water Fund portion
52	372001	Sewer Charges Revenue		\$ 2,258	Increased for certified tax rate correction - Sewer Fund portion
525201	691001	Transfer to Other Funds	\$ 2,258		Increased for certified tax rate correction - Sewer Fund portion
53	373001	Storm Sewer Charges Revenue		\$ 527	Increased for certified tax rate correction - Storm Sewer Fund portion
535301	691001	Transfer to Other Funds	\$ 527		Increased for certified tax rate correction - Storm Sewer Fund portion
54	374001	Solid Waste Charges		\$ 1,731	Increased for certified tax rate correction - Solid Waste Fund portion
545401	691001	Transfer to Other Funds	\$ 1,731		Increased for certified tax rate correction - Solid Waste Fund portion
10	311001	Current General Property Tax Revenue	\$ 31,943		Decreased for certified tax rate - General Property Tax Portion
10	313001	General Sales & Use Tax Revenue		\$ 31,943	Increased for certified tax rate - General Prperty Tax Portion
204611	631006	Other Professional Fees	\$ 32,500		Decreased for the addition of the Retail Leakage Study (CDRA Admin)
204611	648801			\$ 32,500	Decreased for the addition of the Retail Leakage Study (CDRA Admin)
			\$ 1,484,284	\$ 1,484,284	
			\$	-	



**Recommended Adopted Budget as of June 25, 2013**

**Revenues**



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
10	310000	311001	CURRENT GENERAL PROPERTY	\$755,694	\$1,362,092	\$1,111,131	\$1,124,557	\$13,426
		311002	VEHICLE VALUE BASED TAX	\$185,463	\$129,312	\$180,000	\$147,800	(\$32,200)
		312001	DELINQUENT TAXES PRIOR YR	\$123,196	\$28,110	\$120,000	\$60,000	(\$60,000)
		313001	GENERAL SALES & USE TAXES	\$3,128,336	\$3,404,944	\$3,315,226	\$3,431,943	\$116,717
		313002	ENERGY USE TAX	\$2,155,374	\$2,166,472	\$2,112,683	\$2,229,000	\$116,317
		314002	CATV FRANCHISE TAXES	\$115,766	\$112,518	\$115,000	\$137,000	\$22,000
		314003	UTILITY FRANCHISE TAXES	\$311,413	\$334,161	\$318,000	\$336,000	\$18,000
		314004	MUNI TELECOM LICENSE TAX	\$405,937	\$450,282	\$425,000	\$450,000	\$25,000
		315001	TRANSIENT ROOM TAX	\$5,927	\$6,565	\$7,800	\$7,700	(\$100)
Level 310000 Total				\$7,187,106	\$7,994,455	\$7,704,840	\$7,924,000	\$219,160
	320000	321001	BUSINESS LICENSES	\$126,422	\$118,468	\$126,500	\$110,000	(\$16,500)
		321002	LANDLORD REGISTRATION	\$61,944	\$57,074	\$60,000	\$57,000	(\$3,000)
		322002	SIGN PERMITS	\$2,622	\$2,332	\$2,500	\$2,300	(\$200)
		322101	BUILDING PERMITS	\$113,097	\$91,761	\$65,000	\$90,000	\$25,000
		322102	ELECTRICAL, PLUMBING & GAS	\$9,050	\$14,411	\$9,000	\$14,000	\$5,000
		322103	EXCAVATION PERMITS	\$1,705	\$2,983	\$2,500	\$2,300	(\$200)
		322104	DEMOLITION PERMITS	\$347	\$600	\$450	\$500	\$50
		322401	CEMETERY & BURIAL PERMITS	\$17,700	\$20,200	\$14,000	\$16,000	\$2,000
Level 320000 Total				\$332,887	\$307,830	\$279,950	\$292,100	\$12,150
	322100	322105	INSPECTION FEES	\$0	\$870	\$0	\$1,130	\$1,130
Level 322100 Total				\$0	\$870	\$0	\$1,130	\$1,130
	330000	331001	GENERAL FEDERAL GRANTS	\$562,299	\$121,982	\$1,875	\$0	(\$1,875)
		331002	PUBLIC SAFETY	\$0	\$0	\$0	\$0	\$0
		331006	CDBG GRANT REVENUE	\$418,998	\$249,110	\$217,184	\$237,641	\$20,457
		331007	DAVIS COUNTY SCHOOL DISTR	\$0	\$0	\$14,087	\$0	(\$14,087)
		334001	STATE GRANTS	\$369,772	\$22,333	\$87,000	\$20,150	(\$66,850)
		335001	CLASS "C" ROADS	\$737,994	\$781,573	\$750,000	\$737,000	(\$13,000)
		335002	LIQUOR FUND ALLOTMENT	\$46,015	\$43,049	\$43,000	\$40,000	(\$3,000)
		337001	LOCAL GRANTS	\$2,000	\$0	\$0	\$0	\$0
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0		
Level 330000 Total				\$2,137,078	\$1,218,046	\$1,113,146	\$1,034,791	(\$78,355)
	340000	341001	ZONING & SUBDIVISION	\$22,721	\$10,762	\$12,000	\$20,000	\$8,000
		341002	PLAN CHECKING FEE	\$6,614	\$12,624	\$7,000	\$16,000	\$9,000
		341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		342001	SPECIAL POLICE SERVICES	\$9,449	\$8,172	\$8,500	\$9,000	\$500
		342002	DAVIS SD POLICE PROTECTIO	\$56,996	\$57,716	\$56,996	\$56,993	(\$3)
		342003	DUI/SEATBELT (OVERTIME RE	\$12,344	\$27,533	\$18,000	\$18,000	\$0
		342004	E-911 SERVICE FEES	\$183,240	\$202,346	\$139,800	\$205,000	\$65,200



**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
10	340000	342005	SPECIAL PROTECTION GSA	\$0	\$0	\$0	\$0	\$0
		342006	DISPATCH SERVICES	\$85,008	\$85,008	\$85,000	\$85,000	\$0
		342007	METRO NARCOTICS OVT	\$6,019	\$3,046	\$0	\$3,000	\$3,000
		343001	STREETS & PUBLIC IMPROVE	\$0	\$17,750	\$0	\$0	\$0
		347001	AQUATIC CENTER	\$1,325,448	\$1,313,069	\$1,351,020	\$1,323,410	(\$27,611)
		347003	RECREATION	\$336,314	\$307,794	\$362,930	\$343,840	(\$19,090)
		347005	PARK RENTS	\$0	\$0	\$0	\$0	\$0
		348001	CEMETERY PLOTS	\$11,830	\$10,850	\$9,500	\$9,000	(\$500)
		349001	WIRELESS ROYALTIES	\$0	\$0	\$0	\$0	\$0
		349002	FIRE DISTRICT BILLING	\$950	\$712	\$915	\$2,500	\$1,585
Level 340000 Total				\$2,056,933	\$2,057,381	\$2,051,661	\$2,091,743	\$40,082
	350000	351001	FINES	\$818,275	\$834,604	\$820,000	\$820,000	\$0
		351002	JUVENILE JUSTICE COURT	\$0	\$0	\$0	\$0	\$0
		351003	CODE ENFORCEMENT FINES	\$1,875	\$525	\$1,325	\$4,000	\$2,675
		351004	DRUG COURT	\$0	\$0	\$0	\$0	\$0
		352001	FORFEITURES	\$0	\$0	\$0	\$0	\$0
		353001	COURT FILING FEES	\$3,900	\$1,200	\$2,500	\$22,000	\$19,500
		353002	COURT SECURITY FEES	\$19,471	\$26,006	\$20,000	\$24,000	\$4,000
		353003	MISC COURT COST REIMB	\$3,583	\$4,163	\$4,600	\$4,240	(\$360)
Level 350000 Total				\$847,105	\$866,498	\$848,425	\$874,240	\$25,815
	360000	361001	INTEREST EARNINGS	\$16,645	\$31,063	\$39,800	\$17,000	(\$22,800)
		361004	INTEREST ON LOANS	\$0	\$0	\$0	\$0	\$0
		362001	COMMUNITY SERVICE RENTALS	\$72,114	\$90,014	\$63,450	\$63,450	\$0
		362002	RENT REVENUES	\$47,112	\$8,009	\$0	\$10	\$10
		364001	SALE OF FIXED ASSETS G/L	\$2,627	\$404,621	\$0	\$0	\$0
		365001	FUEL CHARGES	\$0	\$0	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$14,100	\$19,849	\$18,200	\$14,000	(\$4,200)
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369003	DONATION REVENUE	\$106,959	\$66,820	\$112,756	\$47,314	(\$65,442)
		369004	RETURN CHECK FEES	\$1,677	\$1,910	\$900	\$1,700	\$800
		369005	ONE TIME MISC REVENUE	\$869,649	\$370,393	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$0	\$0	\$0	\$0	\$0
369007	CLAIMS AND DAMAGES	\$6,153	\$34,804	\$8,400	\$12,000	\$3,600		
Level 360000 Total				\$1,137,036	\$1,027,483	\$243,506	\$155,474	(\$88,032)
	370000	371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$0	\$0	\$0	\$0	\$0
		371007	FIRE PROTECTION FREEPORT	\$96,797	\$98,354	\$97,500	\$99,500	\$2,000



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
Level 370000 Total				\$96,797	\$98,354	\$97,500	\$99,500	\$2,000
	380000	381001	TRNF OTHER FUNDS	\$1,464	\$0	\$0	\$0	\$0
		381002	TRNF RDA SALES TAX BOND	\$815,984	\$815,862	\$810,310	\$805,923	(\$4,387)
		381003	TRNF EF SALES TAX BOND	\$76,176	\$76,164	\$75,778	\$75,237	(\$541)
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$15,000	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$695,999	\$494,233	\$653,045	\$1,191,770	\$538,725
		382001	TRNF FROM CDRA	\$122,148	\$234,468	\$260,944	\$232,154	(\$28,790)
		382002	EF(S) OVERHEAD ALLOC	\$947,320	\$903,911	\$677,830	\$708,972	\$31,141
		382003	PAY IN LIEU DAVIS COUNTY	\$3,235	\$3,146	\$3,190	\$3,100	(\$90)
		389001	BEGINNING FUND BALANCE	(\$695,999)	(\$494,233)	\$0	\$0	\$0
Level 380000 Total				\$1,981,327	\$2,033,552	\$2,481,097	\$3,017,156	\$536,059
<b>FUND 10 TOTAL</b>				<b>\$15,776,268</b>	<b>\$15,604,468</b>	<b>\$14,820,125</b>	<b>\$15,490,133</b>	<b>\$670,008</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
20	310000	311000	CURRENT TAXES	\$0	\$0	\$0	\$0	\$0
		311001	CURRENT GENERAL PROPERTY	\$0	\$0	\$0	\$0	\$0
		311101	EDA # 1	\$398,638	\$398,638	\$398,638	\$0	(\$398,638)
		311102	EDA # 2	\$0	\$521,425	\$388,034	\$476,151	\$88,117
		311103	EDA#3 - ATK	\$0	\$0	\$1,023,688	\$802,445	(\$221,243)
		311106	RDA #6	\$231,773	\$249,069	\$259,032	\$240,245	(\$18,787)
		311107	RDA # 7	\$335,278	\$338,926	\$329,680	\$344,920	\$15,240
		311108	RDA # 8	\$237,229	\$227,499	\$265,055	\$194,893	(\$70,162)
		311109	RDA # 9	\$284,153	\$297,682	\$317,573	\$302,915	(\$14,658)
		311110	RDA # 10	\$316,360	\$333,964	\$353,466	\$338,242	(\$15,224)
Level 310000 Total				\$1,803,431	\$2,367,203	\$3,335,166	\$2,699,811	(\$635,355)
	330000	337001	LOCAL GRANTS	\$0	\$0	\$800	\$0	(\$800)
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
		338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0
Level 330000 Total				\$0	\$0	\$800	\$0	(\$800)
	360000	361001	INTEREST EARNINGS	\$8,399	\$15,307	\$10,972	\$15,000	\$4,028
		361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
		361004	INTEREST ON LOANS	\$1,023	\$554	\$0	\$0	\$0
		362002	RENT REVENUES	\$50,951	\$49,992	\$51,092	\$47,492	(\$3,600)
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$3,525	\$16,032	\$0	\$0	\$0
Level 360000 Total				\$63,898	\$81,885	\$62,064	\$62,492	\$428
	380000	381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$287,174	\$19,754
		382001	TRNF FROM CDRA	\$0	\$0	\$0	\$0	\$0
		382004	OVERHEAD ALLOCATIONS	\$0	\$0	\$206,254	\$0	(\$206,254)
		385001	LOAN FROM ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$64,420)	(\$6,000)	\$0	\$0	\$0
Level 380000 Total				(\$64,420)	(\$6,000)	\$206,254	\$287,174	(\$186,500)
<b>FUND 20 TOTAL</b>				<b>\$1,802,909</b>	<b>\$2,443,088</b>	<b>\$3,604,284</b>	<b>\$3,049,477</b>	<b>(\$822,227)</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>21</b>	360000	361001	INTEREST EARNINGS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$61,805	\$0	\$0	\$0	\$0
Level 380000 Total				\$61,805	\$0	\$0	\$0	\$0
<b>FUND 21 TOTAL</b>				<b>\$61,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>31</b>	310000	311001	CURRENT GENERAL PROPERTY	\$682,193	\$1,089,842	\$718,728	\$716,000	(\$2,728)
Level 310000 Total				\$682,193	\$1,089,842	\$718,728	\$716,000	(\$2,728)
	360000	361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$414,257	\$4,208	\$371,922	\$380,250	\$8,328
Level 380000 Total				\$414,257	\$4,208	\$371,922	\$380,250	\$8,328
<b>FUND 31 TOTAL</b>				<b>\$1,096,450</b>	<b>\$1,094,050</b>	<b>\$1,090,650</b>	<b>\$1,096,250</b>	<b>\$5,600</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>40</b>	320000	323004	PARK IMPACT FEES	\$17,060	\$22,178	\$7,000	\$23,031	\$16,031
Level 320000 Total				\$17,060	\$22,178	\$7,000	\$23,031	\$16,031
	360000	361001	INTEREST EARNINGS	\$856	\$1,228	\$92	\$1,384	\$1,292
Level 360000 Total				\$856	\$1,228	\$92	\$1,384	\$1,292
	380000	381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$181,000	\$0	(\$181,000)
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$181,000	\$0	(\$181,000)
<b>FUND 40 TOTAL</b>				<b>\$17,916</b>	<b>\$23,406</b>	<b>\$188,092</b>	<b>\$24,415</b>	<b>(\$163,677)</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
45	320000	323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$211	\$176	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$211	\$176	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$200,000	\$0	(\$200,000)
		381004	TRNF FROM GF	\$379,319	\$580,940	\$559,359	\$861,995	\$302,636
		381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$12,284	\$279,730	\$0	\$0	\$0
		382001	TRNF FROM CDRA	\$0	\$5,505	\$202,400	\$0	(\$202,400)
		389001	BEGINNING FUND BALANCE	(\$12,284)	(\$279,730)	\$0	\$0	\$0
Level 380000 Total				\$379,319	\$586,445	\$961,759	\$861,995	(\$99,764)
<b>FUND 45 TOTAL</b>				<b>\$379,531</b>	<b>\$586,621</b>	<b>\$961,759</b>	<b>\$861,995</b>	<b>(\$99,764)</b>



Clearfield City

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**RECOMMENDED ADOPTED REVENUE  
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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
50	340000	341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		349003	ADMIN FEE	\$0	\$0	\$0	\$0	\$0
		Level 340000 Total			\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$1,083	\$8,460	\$1,150	\$7,992	\$6,842
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369004	RETURN CHECK FEES	\$0	\$0	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$125,262	\$128,927	\$130,685	\$127,000	(\$3,685)
Level 360000 Total			\$126,345	\$137,387	\$131,835	\$134,992	\$3,157	
	370000	371001	WATER CHARGES	\$0	\$0	\$0	\$0	\$0
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371004	FLOURIDE FEE	\$0	\$0	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$21,305	\$29,550	\$18,500	\$28,000	\$9,500
		371007	FIRE PROTECTION FREEPORT	\$0	\$0	\$0	\$0	\$0
		372001	SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		373001	STORM SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		373002	STORM SEWER CHRG FREEPOR	\$0	\$0	\$0	\$0	\$0
		374001	GARBAGE CHARGES	\$0	\$0	\$0	\$0	\$0
		375001	UTILITY ASSISTANCE	(\$458)	(\$496)	(\$525)	(\$500)	\$25
		375002	MILITARY DISCOUNTS	(\$912)	(\$1,025)	(\$1,000)	(\$1,000)	\$0
Level 370000 Total			\$19,935	\$28,029	\$16,975	\$26,500	\$9,525	
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$134,727	\$94,984	\$125,709	\$131,555	\$5,846
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total			\$134,727	\$94,984	\$125,709	\$131,555	\$5,846	
<b>FUND 50 TOTAL</b>				<b>\$281,006</b>	<b>\$260,400</b>	<b>\$274,519</b>	<b>\$293,047</b>	<b>\$18,528</b>



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**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
51	320000	323001	WATER IMPACT FEES	\$87,930	\$126,128	\$50,000	\$130,000	\$80,000
Level 320000 Total				\$87,930	\$126,128	\$50,000	\$130,000	\$80,000
	330000	331003	HIGHWAYS & STREETS	\$37,560	\$1,378,468	\$0	\$0	\$0
Level 330000 Total				\$37,560	\$1,378,468	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$39,228	\$42,017	\$35,400	\$46,463	\$11,063
		361002	INTEREST ON BONDS	\$0	\$2,023	\$0	\$0	\$0
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	(\$68,087)	(\$306,800)	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		367002	BOND PREMIUM	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$130,000	\$1,621	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$2,757	\$5,179	\$0	\$0	\$0
Level 360000 Total				\$103,898	(\$255,960)	\$35,400	\$46,463	\$11,063
	370000	371001	WATER CHARGES	\$3,041,760	\$3,287,487	\$3,283,122	\$3,278,010	(\$5,112)
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$4,820	\$9,975	\$5,500	\$9,000	\$3,500
		371004	FLOURIDE FEE	\$0	\$0	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$879	\$408	\$500	\$1,500	\$1,000
Level 370000 Total				\$3,047,460	\$3,297,870	\$3,289,122	\$3,288,510	(\$612)
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$543,388	\$1,122,632	\$1,014,500	\$1,580,000	\$565,500
		389001	BEGINNING FUND BALANCE	(\$543,388)	(\$1,122,632)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$1,014,500	\$1,580,000	\$565,500
<b>FUND 51 TOTAL</b>				<b>\$3,276,848</b>	<b>\$4,546,506</b>	<b>\$4,389,022</b>	<b>\$5,044,973</b>	<b>\$655,951</b>



Clearfield City

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**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
52	320000	323002	SEWER IMPACT FEES	\$45,301	\$61,123	\$0	\$29,000	\$29,000
Level 320000 Total				\$45,301	\$61,123	\$0	\$29,000	\$29,000
	330000	331000	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0
		331001	GENERAL FEDERAL GRANTS	\$0	\$290,000	\$0	\$0	\$0
		331003	HIGHWAYS & STREETS	\$39,489	\$555,740	\$0	\$0	\$0
Level 330000 Total				\$39,489	\$845,740	\$0	\$0	\$0
	340000	349003	ADMIN FEE	\$260	\$0	\$0	\$0	\$0
Level 340000 Total				\$260	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$13,294	\$15,431	\$11,700	\$21,221	\$9,521
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$112,142	(\$153,242)	\$0	\$0	\$0
		369001	MISC REVENUES	\$180	\$580	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$125,616	(\$137,231)	\$11,700	\$21,221	\$9,521
	370000	372001	SEWER CHARGES	\$2,156,850	\$2,267,037	\$2,367,387	\$2,581,069	\$213,682
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		372003	SEWER CONNECT FEE SUBDIVI	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$2,156,850	\$2,267,037	\$2,367,387	\$2,581,069	\$213,682
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$78,960	\$633,683	\$680,000	\$285,000	(\$395,000)
		389001	BEGINNING FUND BALANCE	(\$78,960)	(\$633,683)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$680,000	\$285,000	(\$395,000)
<b>FUND 52 TOTAL</b>				<b>\$2,367,516</b>	<b>\$3,036,669</b>	<b>\$3,059,087</b>	<b>\$2,916,290</b>	<b>(\$142,798)</b>



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**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
53	320000	323003	STORM SEWER IMPACT FEES	\$43,830	\$79,213	\$60,000	\$60,340	\$340
Level 320000 Total				\$43,830	\$79,213	\$60,000	\$60,340	\$340
	330000	331003	HIGHWAYS & STREETS	\$28,778	\$1,157,482	\$0	\$0	\$0
		331008	UDOT REVENUE	\$0	\$0	\$0	\$0	\$0
Level 330000 Total				\$28,778	\$1,157,482	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$8,303	\$11,309	\$10,330	\$11,400	\$1,070
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$700	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$113,688	\$0	\$0	\$0	\$0
Level 360000 Total				\$121,991	\$12,009	\$10,330	\$11,400	\$1,070
	370000	373001	STORM SEWER CHARGES	\$800,316	\$830,130	\$873,257	\$858,264	(\$14,993)
		373002	STORM SEWER CHRG FREEPOR	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$800,316	\$830,130	\$873,257	\$858,264	(\$14,993)
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$209,400	\$0	(\$209,400)
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$317,430	\$135,645	\$380,000	\$290,000	(\$90,000)
		382001	TRNF FROM CDRA	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$317,430)	(\$135,645)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$589,400	\$290,000	(\$299,400)
<b>FUND 53 TOTAL</b>				<b>\$994,915</b>	<b>\$2,078,833</b>	<b>\$1,532,987</b>	<b>\$1,220,004</b>	<b>(\$312,983)</b>



Clearfield City

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**RECOMMENDED ADOPTED REVENUE  
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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
<b>54</b>	350000	351003	CODE ENFORCEMENT FINES	\$0	\$0	\$0	\$0	\$0
Level 350000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$4,905	\$6,754	\$6,000	\$6,922	\$922
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$4,905	\$6,754	\$6,000	\$6,922	\$922
	370000	374001	GARBAGE CHARGES	\$1,216,840	\$1,223,850	\$1,224,794	\$1,228,096	\$3,302
Level 370000 Total				\$1,216,840	\$1,223,850	\$1,224,794	\$1,228,096	\$3,302
	380000	381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$9,568	\$5,692	\$0	\$130,000	\$130,000
		389001	BEGINNING FUND BALANCE	(\$9,568)	(\$5,692)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$130,000	\$130,000
<b>FUND 54 TOTAL</b>				<b>\$1,221,744</b>	<b>\$1,230,604</b>	<b>\$1,230,794</b>	<b>\$1,365,018</b>	<b>\$134,224</b>



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**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
61	340000	344001	FLEET CHARGES FROM GF	\$160,182	\$122,946	\$115,022	\$116,723	\$1,701
		344002	FLEET CHARGES FROM WATER	\$42,461	\$35,425	\$32,810	\$32,022	(\$788)
		344003	FLEET CHARGES FROM SEWER	\$23,489	\$23,898	\$13,664	\$13,945	\$281
		344004	FLEET CHARGES STORM SEWER	\$6,249	\$6,748	\$13,821	\$10,993	(\$2,828)
		344005	FLEET CHARGES UTILITY ADM	\$4,216	\$3,415	\$3,015	\$3,394	\$379
		345001	CONSUM. CHRGS FROM GF	\$201,816	\$225,326	\$239,050	\$250,050	\$11,000
		345002	CONSUM. CHRGS FROM WATER	\$28,105	\$40,788	\$34,000	\$45,000	\$11,000
		345003	CONSUM. CHRGS FROM SEWER	\$22,856	\$17,574	\$20,100	\$22,100	\$2,000
		345004	CONSUM. CHRGS STORM SEWER	\$21,760	\$23,039	\$17,100	\$19,700	\$2,600
		345005	CONSUM. CHRGS UTIL ADMIN	\$6,950	\$7,384	\$5,650	\$4,650	(\$1,000)
		345006	CONSUM. CHRGS OUTSIDE SER	\$14,539	\$6,986	\$4,500	\$4,500	\$0
		346001	VEHICLE REPLACEMENT GF	\$175,000	\$175,000	\$175,000	\$175,000	\$0
		346002	VEHICLE REPLACEMENT WATER	\$60,880	\$60,880	\$63,760	\$62,665	(\$1,095)
		346003	VEHICLE REPLACEMENT SEWER	\$43,793	\$44,325	\$49,437	\$43,045	(\$6,392)
		346004	VEHICLE REPLACEMENT STORM	\$14,000	\$14,000	\$23,000	\$27,970	\$4,970
		346005	VEHICLE REPLACEMENT UTIL	\$1,923	\$3,645	\$3,502	\$4,175	\$673
346006	VEHICLE REPLACEMENT GARGA	\$0	\$0	\$0	\$0	\$0		
Level 340000 Total				\$828,217	\$811,380	\$813,431	\$835,932	\$22,501
	360000	364001	SALE OF FIXED ASSETS G/L	\$0	(\$1,524)	\$0	\$35,000	\$23,105
		365001	FUEL CHARGES	\$35,575	\$69,834	\$0	\$14,500	\$14,500
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$2,352	\$3,161	\$0	\$0	\$0
Level 360000 Total				\$37,927	\$71,471	\$0	\$49,500	\$37,605
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$42,564	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$42,564)	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
<b>FUND 61 TOTAL</b>				<b>\$866,144</b>	<b>\$882,851</b>	<b>\$813,431</b>	<b>\$885,432</b>	<b>\$60,106</b>



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Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

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Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
63	340000	344006	RISK MGMT CHARGES - GF	\$0	\$0	\$196,554	\$204,338	\$7,784
		344007	RISK MGMT CHARGES - WATER	\$0	\$0	\$20,649	\$28,887	\$8,238
		344008	RISK MGMT CHARGES - SEWER	\$0	\$0	\$8,450	\$34,410	\$25,960
		344009	RISK MGMT CHARGES - STORM	\$0	\$0	\$10,352	\$9,666	(\$686)
		344010	RISK MGMT CHARGES - UTILI	\$0	\$0	\$28,243	\$2,926	(\$25,317)
		344011	RISK MGMT CHARGES - FLEET	\$0	\$0	\$4,130	\$5,288	\$1,158
		344012	RISK MGMT CHARGES - CDRA	\$0	\$0	\$0	\$386	\$386
		344013	RISK MGMT CHARGES - GARBA	\$0	\$0	\$0	\$10,374	\$10,374
Level 340000 Total				\$0	\$0	\$268,378	\$296,275	\$27,897
	360000	369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
<b>FUND 63 TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$268,378</b>	<b>\$296,275</b>	<b>\$27,897</b>



Clearfield City

Date: 06/17/2013

**RECOMMENDED ADOPTED REVENUE  
FISCAL YEAR 2013-2014**

Time: 10:18AM

Fund	Level 2	Rev Acct	Revenue Account Title	FY11 Actuals	FY12 Actuals	FY13 Budget	FY14 Recom.	Change from 13
70	320000	323001	WATER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323002	SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323003	STORM SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	340000	348002	PERPETUAL CARE	\$10,950	\$11,100	\$9,000	\$9,000	\$0
Level 340000 Total				\$10,950	\$11,100	\$9,000	\$9,000	\$0
	360000	361001	INTEREST EARNINGS	\$845	\$1,203	\$1,000	\$1,000	\$0
Level 360000 Total				\$845	\$1,203	\$1,000	\$1,000	\$0
	380000	381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
<b>FUND 70 TOTAL</b>				<b>\$11,795</b>	<b>\$12,303</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
<b>REVENUE ALL FUND TOTAL</b>				<b>\$28,154,847</b>	<b>\$31,799,799</b>	<b>\$32,243,128</b>	<b>\$32,553,308</b>	<b>\$30,865</b>



**Recommended Adopted Budget as of June 25, 2013**

**Expenditures**



Clearfield City

Date: 06/17/2013

Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014

Time: 10:24AM

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
10	4100	4110	4111	MAYOR & COUNCIL	\$166,887	\$189,413	\$210,201	\$20,788
		4120	4121	JUSTICE COURT	\$356,912	\$383,004	\$390,712	\$7,708
		4130	4131	CITY MANAGER	\$289,222	\$366,938	\$346,896	(\$20,043)
			4132	CITY RECORDER	\$147,715	\$157,041	\$195,671	\$38,630
			4133	LEGAL	\$260,878	\$262,748	\$268,159	\$5,412
		4140	4141	HUMAN RESOURCES	\$223,206	\$293,229	\$282,253	(\$10,977)
			4142	INFORMATION TECHNOLOGIES	\$619,379	\$672,824	\$735,609	\$62,785
			4143	FINANCE	\$732,052	\$560,265	\$556,000	(\$4,265)
		4150	4151	INTERDEPARTMENTAL SERVICE	\$842,244	\$1,107,706	\$1,099,922	(\$7,784)
		4160	4161	BUILDINGS & PLANTS	\$403,121	\$486,271	\$627,660	\$141,389
		4170	4172	ELECTIONS	\$20,691	\$400	\$24,000	\$23,600
		Total Function 4100 Expenditure					\$4,062,308	\$4,479,839
	4200	4210	4211	POLICE ADMIN	\$652,808	\$690,295	\$697,368	\$7,072
			4212	PATROL & INVESTIGATIONS	\$2,540,834	\$2,661,064	\$2,755,908	\$94,844
			4213	EMERGENCY SERVICES	\$29,203	\$48,021	\$36,785	(\$11,236)
			4214	CODE ENFORCEMENT	\$16,926	\$120,395	\$118,143	(\$2,252)
			4215	DISPATCH	\$474,842	\$548,990	\$516,463	(\$32,527)
			4216	COMMUNICATIONS, E-911	\$97,094	\$142,092	\$100,174	(\$41,918)
			4218	LIQUOR LAW ENFORCEMENT	\$82,095	\$84,964	\$84,500	(\$464)
		4220	4221	FIRE DISTRICT	\$0	\$0	\$0	\$0
		4240	4241	INSPECTIONS/ENGINEERING	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$3,893,804	\$4,295,821	\$4,309,341	\$13,520
	4400	4410	4411	PUBLIC WORKS ADMIN	\$74,106	\$80,184	\$82,118	\$1,934
			4413	ROADWAYS	\$736,427	\$626,824	\$679,893	\$53,069
Total Function 4400 Expenditure					\$810,533	\$707,008	\$762,011	\$55,003
	4500	4510	4511	COMMUNITY SVCS ADMIN	\$224,954	\$221,310	\$292,764	\$71,454
			4512	COMMUNITY RELATIONS	\$98,897	\$0	\$0	\$0
		4520	4521	PARKS	\$715,576	\$738,880	\$649,920	(\$88,960)
			4522	OPEN SPACE	\$0	\$0	\$146,682	\$146,682
		4560	4561	RECREATION	\$558,749	\$647,722	\$659,941	\$12,219
			4565	AQUATICS CENTER	\$1,412,836	\$1,577,137	\$1,419,313	(\$157,824)
4590	4591	CEMETERY	\$4,579	\$4,659	\$50,549	\$45,890		
Total Function 4500 Expenditure					\$3,015,591	\$3,189,709	\$3,219,169	\$29,460
	4600	4610	4611	CED ADMINISTRATION	\$80,107	\$0	\$0	\$0
			4612	MARKETING/PR	\$67,518	\$181,009	\$182,723	\$1,714
			4613	BUSINESS LICENSES	\$1,772	\$54,857	\$56,468	\$1,611
			4614	CODE ENFORCEMENT	\$28,062	\$0	\$0	\$0
		4630	4632	CDBG	\$98,068	\$72,062	\$74,963	\$2,901
		4640	4641	PLANNING & ZONING	\$94,282	\$131,161	\$138,317	\$7,156



Clearfield City

Date: 06/17/2013

Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014

Time: 10:24AM

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
10	4600	4640	4642	INSPECTIONS	\$144,494	\$97,918	\$100,508	\$2,589
			4643	PERMITS	\$0	\$56,038	\$57,600	\$1,561
Total Function 4600 Expenditure					\$514,303	\$593,046	\$610,578	\$17,532
	4700	4710	4711	SALES TAX BOND	\$995,981	\$995,344	\$989,956	(\$5,388)
			4712	TERM BOND PAYMENT	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure					\$995,981	\$995,344	\$989,956	(\$5,388)
	4800	4810	4811	TRANSFERS TO OTHER FUNDS	\$571,661	\$559,359	\$861,995	\$302,636
		4830	4831	CONTRIB. TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$571,661	\$559,359	\$861,995	\$302,636
<b>TOTAL FUND 10 EXPENDITURES</b>					<b>\$13,864,183</b>	<b>\$14,820,125</b>	<b>\$15,490,133</b>	<b>\$670,008</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
20	4600	4610	204612	RDA CAPITAL PROJECTS	\$0	\$0	\$0	\$0
			204810	TRNFR TO OTHER FUNDS	\$815,862	\$0	\$0	\$0
			4611	CED ADMINISTRATION	\$373,794	\$535,340	\$349,665	(\$185,675)
			4615	RDA #9	\$0	\$317,572	\$302,915	(\$14,657)
			4616	RDA #6	\$30,000	\$259,032	\$240,245	(\$18,787)
			4617	RDA #7	\$168,658	\$329,680	\$344,920	\$15,240
			4618	RDA #8	\$162,703	\$266,255	\$194,894	(\$71,361)
			4619	RDA #10	\$0	\$353,466	\$338,242	(\$15,224)
			4621	EDA #1	\$5,505	\$398,638	\$0	(\$398,638)
			4622	EDA #2	\$0	\$388,034	\$476,151	\$88,117
			4623	EDA #3	\$0	\$1,023,687	\$802,445	(\$221,242)
Total Function 4600 Expenditure					\$1,556,521	\$3,871,704	\$3,049,477	(\$822,227)
<b>TOTAL FUND 20 EXPENDITURES</b>					<b>\$1,556,521</b>	<b>\$3,871,704</b>	<b>\$3,049,477</b>	<b>(\$822,227)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
21	4700	4710	4711	MBA SALES TAX BONDS	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure					\$0	\$0	\$0	\$0
<b>TOTAL FUND 21 EXPENDITURES</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
31	4700	4710	4711	GO SERIAL BOND	\$1,094,050	\$1,090,650	\$1,096,250	\$5,600
Total Function 4700 Expenditure					\$1,094,050	\$1,090,650	\$1,096,250	\$5,600
<b>TOTAL FUND 31 EXPENDITURES</b>					<b>\$1,094,050</b>	<b>\$1,090,650</b>	<b>\$1,096,250</b>	<b>\$5,600</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
40	4			CAPITAL IMPROVEMENTS PARK	\$0	\$188,092	\$24,415	(\$163,677)
Total Function 4 Expenditure					\$0	\$188,092	\$24,415	(\$163,677)
	4500	4520	4521	PARKS CAPITAL PROJECTS	\$0	\$0	\$0	\$0
Total Function 4500 Expenditure					\$0	\$0	\$0	\$0
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0
<b>TOTAL FUND 40 EXPENDITURES</b>					<b>\$0</b>	<b>\$188,092</b>	<b>\$24,415</b>	<b>(\$163,677)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
45	4100	4130	4131	CAP PROJ - CITY MANAGER	\$0	\$0	\$0	\$0
			4136	CAP PROJ - IT	\$0	\$0	\$0	\$0
			4138	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
		4140	4142	CAP PROJ - IT	\$0	\$0	\$0	\$0
			4143	CAP PROJ - FINANCE	\$0	\$0	\$0	\$0
		4160	4161	CAP PROJ - BUILDINGS	\$12,508	\$0	\$50,000	\$50,000
		Total Function 4100 Expenditure					\$12,508	\$0
	4200	4210	4213	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
		4240	4241	CAP PROJ - INSPECT/ENG	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$0	\$0	\$0	\$0
	4400	4410	4411	CAP PROJ - STREETS	\$1,126,235	\$802,400	\$630,000	(\$172,400)
Total Function 4400 Expenditure					\$1,126,235	\$802,400	\$630,000	(\$172,400)
	4500	4510	4565	CAP PROJ - COMM SERVICES	\$0	\$0	\$0	\$0
		4520	4521	CAP PROJ - PARKS	\$1,219	\$0	\$0	\$0
		4560	4565	CAP PROJ - AQUATIC CENTER	\$0	\$0	\$0	\$0
		4590	4591	CAP PROJ - CEMETERY	\$0	\$0	\$0	\$0
Total Function 4500 Expenditure					\$1,219	\$0	\$0	\$0
	4600	4610	4611	CAP PROJ - CED ADMIN	\$0	\$0	\$0	\$0
		4630	4632	CAP PROJ - CDBG	\$60	\$159,359	\$181,995	\$22,636
		4640	4642	CAP PROJ - INSPECTIONS	\$0	\$0	\$0	\$0
Total Function 4600 Expenditure					\$60	\$159,359	\$181,995	\$22,636
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$9,279	\$0	\$0	\$0
Total Function 4800 Expenditure					\$9,279	\$0	\$0	\$0
<b>TOTAL FUND 45 EXPENDITURES</b>					<b>\$1,149,300</b>	<b>\$961,759</b>	<b>\$861,995</b>	<b>(\$99,764)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
50	5000	5050	5011	UTILITY ADMINISTRATION	\$156,497	\$181,035	\$192,518	\$11,483
			5012	UTILITY METERS	\$98,952	\$93,484	\$100,529	\$7,045
Total Function 5000 Expenditure					\$255,449	\$274,519	\$293,047	\$18,528
<b>TOTAL FUND 50 EXPENDITURES</b>					<b>\$255,449</b>	<b>\$274,519</b>	<b>\$293,047</b>	<b>\$18,528</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
51	5000	5100	5101	WATER DEPARTMENT	\$3,189,733	\$3,374,522	\$3,464,973	\$90,450
			5110	WATER CAPITAL PROJECTS	\$0	\$1,014,500	\$1,580,000	\$565,500
Total Function 5000 Expenditure					\$3,189,733	\$4,389,022	\$5,044,973	\$655,950
<b>TOTAL FUND 51 EXPENDITURES</b>					<b>\$3,189,733</b>	<b>\$4,389,022</b>	<b>\$5,044,973</b>	<b>\$655,950</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
52	5000	5200	5201	SEWER DEPARTMENT	\$2,294,088	\$2,379,087	\$2,631,290	\$252,202
			5210	SEWER CAPITAL PROJECTS	\$0	\$680,000	\$285,000	(\$395,000)
Total Function 5000 Expenditure					\$2,294,088	\$3,059,087	\$2,916,290	(\$142,798)
<b>TOTAL FUND 52 EXPENDITURES</b>					<b>\$2,294,088</b>	<b>\$3,059,087</b>	<b>\$2,916,290</b>	<b>(\$142,798)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
53	5000	5300	5301	STORM SEWER	\$905,935	\$943,587	\$930,004	(\$13,583)
			5310	STORM SEWER CAPITAL PRJCT	\$0	\$589,400	\$290,000	(\$299,400)
Total Function 5000 Expenditure					\$905,935	\$1,532,987	\$1,220,004	(\$312,983)
<b>TOTAL FUND 53 EXPENDITURES</b>					<b>\$905,935</b>	<b>\$1,532,987</b>	<b>\$1,220,004</b>	<b>(\$312,983)</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
54	5000	5400	5401	SOLID WASTE	\$1,100,535	\$1,230,794	\$1,365,017	\$134,224
		5500	5501	SOLID WASTE	\$1,100,535	\$0	\$0	\$0
Total Function 5000 Expenditure					\$2,201,070	\$1,230,794	\$1,365,017	\$134,224
<b>TOTAL FUND 54 EXPENDITURES</b>					<b>\$2,201,070</b>	<b>\$1,230,794</b>	<b>\$1,365,017</b>	<b>\$134,224</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
61	6	6600	4441	FLEET MANAGEMENT	\$841,658	\$825,326	\$885,432	\$60,105
Total Function 6 Expenditure					\$841,658	\$825,326	\$885,432	\$60,105
<b>TOTAL FUND 61 EXPENDITURES</b>					<b>\$841,658</b>	<b>\$825,326</b>	<b>\$885,432</b>	<b>\$60,105</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
63	6	6600	4443	ISF - RISK MANAGEMENT	\$0	\$268,378	\$296,275	\$27,897
Total Function 6 Expenditure					\$0	\$268,378	\$296,275	\$27,897
<b>TOTAL FUND 63 EXPENDITURES</b>					<b>\$0</b>	<b>\$268,378</b>	<b>\$296,275</b>	<b>\$27,897</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
70	7			PERPETUAL CEMETERY FUND	\$0	\$10,000	\$10,000	\$0
Total Function 7 Expenditure					\$0	\$10,000	\$10,000	\$0
<b>TOTAL FUND 70 EXPENDITURES</b>					<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
90	4100	4140	4143	FINANCE - F/A	\$0	\$0	\$0	\$0
Total Function 4100 Expenditure					\$0	\$0	\$0	\$0
<b>TOTAL FUND 90 EXPENDITURES</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Recommended Adopted Expenditure Summary By  
FUNCTION Fiscal Year 2013-2014**

Fund	Function	Dept	Division	Budget Unit Title	FY12 Actuals	FY13 Budget	FY14 Recommended	FY14 From FY13
<b>TOTAL EXPENDITURES FOR ALL FUNDS</b>					<b>\$27,351,987</b>	<b>\$32,522,444</b>	<b>\$32,553,306</b>	<b>\$30,862</b>



**Recommended Adopted Budget as of June 25, 2013**

**Capital Projects**



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**673000 - Capital Projects**

Date: 06/17/2013

Time: 10:27AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY14 Recommended Capital Projects
10	4100	4140	4142	104142	INFORMATION TECHNOLOGIES	\$0
			4143	104143	FINANCE	\$0
Department 4140 Total						\$0
		4160	4161	104161	BUILDINGS & PLANTS	\$169,000
Department 4160 Total						\$169,000
Total by Function 4100						\$169,000
	4200	4240	4241	104241	INSPECTIONS/ENGINEERING	\$0
Department 4240 Total						\$0
Total by Function 4200						\$0
	4400	4410	4413	104413	ROADWAYS	\$0
Department 4410 Total						\$0
Total by Function 4400						\$0
	4500	4520	4521	104521	PARKS	\$25,000
			4522	104522	OPEN SPACE	\$0
Department 4520 Total						\$25,000
		4560	4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
		4590	4591	104591	CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$25,000
	4600	4630	4632	104632	CDBG	\$0
Department 4630 Total						\$0
Total by Function 4600						\$0
<b>Total by Fund 10</b>						<b>\$194,000</b>
20	4600	4610	204612	204612	RDA CAPITAL PROJECTS	\$0
			4611	204611	CED ADMINISTRATION	\$0
			4615	204615	RDA #9	\$0
			4616	204616	RDA #6	\$0
			4617	204617	RDA #7	\$0
			4618	204618	RDA #8	\$0
			4619	204619	RDA #10	\$0
			4621	204621	EDA #1	\$0
			4622	204622	EDA #2	\$0
			4623	204623	EDA #3	\$0
Department 4610 Total						\$0



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**673000 - Capital Projects**

Date: 06/17/2013

Time: 10:27AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY14 Recommended Capital Projects
Total by Function 4600						\$0
Total by Fund 20						\$0
40	4			40	CAPITAL IMPROVEMENTS PARK	\$0
Department Total						\$0
Total by Function 4						\$0
	4500	4520	4521	404521	PARKS CAPITAL PROJECTS	\$0
Department 4520 Total						\$0
Total by Function 4500						\$0
Total by Fund 40						\$0
45	4100	4130	4131	454131	CAP PROJ - CITY MANAGER	\$0
			4136	454136	CAP PROJ - IT	\$0
			4138	454138	CAP PROJ - EMERG SERVICES	\$0
Department 4130 Total						\$0
		4140	4142	454142	CAP PROJ - IT	\$0
			4143	454143	CAP PROJ - FINANCE	\$0
Department 4140 Total						\$0
		4160	4161	454161	CAP PROJ - BUILDINGS	\$50,000
Department 4160 Total						\$50,000
Total by Function 4100						\$50,000
	4200	4210	4213	454213	CAP PROJ - EMERG SERVICES	\$0
Department 4210 Total						\$0
		4240	4241	454241	CAP PROJ - INSPECT/ENG	\$0
Department 4240 Total						\$0
Total by Function 4200						\$0
	4400	4410	4411	454410	CAP PROJ - STREETS	\$630,000
Department 4410 Total						\$630,000
Total by Function 4400						\$630,000
	4500	4510	4565	454570	CAP PROJ - COMM SERVICES	\$0
Department 4510 Total						\$0
		4520	4521	454521	CAP PROJ - PARKS	\$0
Department 4520 Total						\$0
		4560	4565	454565	CAP PROJ - AQUATIC CENTER	\$0
Department 4560 Total						\$0



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**673000 - Capital Projects**

Date: 06/17/2013

Time: 10:27AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY14 Recommended Capital Projects
45	4500	4590	4591	454591	CAP PROJ - CEMETERY	\$0
<i>Department 4590 Total</i>						<i>\$0</i>
<i>Total by Function 4500</i>						<i>\$0</i>
	4600	4610	4611	454611	CAP PROJ - CED ADMIN	\$0
<i>Department 4610 Total</i>						<i>\$0</i>
		4630	4632	454632	CAP PROJ - CDBG	\$181,995
<i>Department 4630 Total</i>						<i>\$181,995</i>
		4640	4642	454642	CAP PROJ - INSPECTIONS	\$0
<i>Department 4640 Total</i>						<i>\$0</i>
<i>Total by Function 4600</i>						<i>\$181,995</i>
<b>Total by Fund 45</b>						<b>\$861,995</b>
51	5000	5100	5110	515110	WATER CAPITAL PROJECTS	\$1,580,000
<i>Department 5100 Total</i>						<i>\$1,580,000</i>
<i>Total by Function 5000</i>						<i>\$1,580,000</i>
<b>Total by Fund 51</b>						<b>\$1,580,000</b>
52	5000	5200	5210	525210	SEWER CAPITAL PROJECTS	\$285,000
<i>Department 5200 Total</i>						<i>\$285,000</i>
<i>Total by Function 5000</i>						<i>\$285,000</i>
<b>Total by Fund 52</b>						<b>\$285,000</b>
53	5000	5300	5310	535310	STORM SEWER CAPITAL PRJCT	\$290,000
<i>Department 5300 Total</i>						<i>\$290,000</i>
<i>Total by Function 5000</i>						<i>\$290,000</i>
<b>Total by Fund 53</b>						<b>\$290,000</b>
54	5000	5400	5401	545401	SOLID WASTE	\$130,000
<i>Department 5400 Total</i>						<i>\$130,000</i>
		5500	5501	545501	SOLID WASTE	\$0
<i>Department 5500 Total</i>						<i>\$0</i>
<i>Total by Function 5000</i>						<i>\$130,000</i>
<b>Total by Fund 54</b>						<b>\$130,000</b>
<b>Total Budget Request 673000 Expenditures</b>						<b>\$3,340,995</b>



# Clearfield City

Date: 06/17/2013

## FY13-14 RECOMMENDED ADOPTED BUDGET Capital Project Budget Justification Notes

Time: 10:33AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104161	673001	CP - PROJECT	CCAC WINDOWS (FB - FY13 CARRYOVER - ADDED 6/10/13)	\$84,000
			ENTRY UPGRADE AT COMMUNITY ARTS CENTER	\$35,000
			PA SYSTEM FOR COB (CUT 3/1 \$25,000)	\$0
			REPLACE STUCCO SOFFITS @ COMMUNITY ARTS CENTER	\$42,000
			WOOD PANELLING REPLACEMENT IN THEATER	\$8,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$169,000</b>
<b>TOTAL BUILDINGS &amp; PLANTS NOTE JUSTIFICATION</b>				<b>\$169,000</b>
104521	673001	CP - PROJECT	BARLOW PARK PROJECT	\$25,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$25,000</b>
<b>TOTAL PARKS NOTE JUSTIFICATION</b>				<b>\$25,000</b>
454161	673001	CP - PROJECT	COB ROOF REPLACEMENT	\$50,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$50,000</b>
<b>TOTAL CAP PROJ - BUILDINGS NOTE JUSTIFICATION</b>				<b>\$50,000</b>
454410	673001	CP - PROJECT	PUBLIC WORKS FACILITY - PHASE 1 (GF'S PORTION) FB APPRO	\$130,000
			STREET OVERLAYS	\$200,000
			STREET SEAL COATING (FB APPROP)	\$300,000
			TRAFFIC SIGNAL-700 S 1000 W \$260,000 (MOVE TO FY15)	\$0
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$630,000</b>
<b>TOTAL CAP PROJ - STREETS NOTE JUSTIFICATION</b>				<b>\$630,000</b>
454521	673001	CP - PROJECT	200 SOUTH PLAYGROUND EQUIPMENT (CUT 1/31)	\$0
			BICENTENNIAL PARK PLAYGROUND EQUIPMENT (CUT 1/31)	\$0
			BICENTENNIAL PARK STAGE, SEATING, RESTROOM (CUT 1/31)	\$0
			ISLAND VIEW PLAYGROUND EQUIPMENT (SAND LOCATION) (CU	\$0
			NORTH STEED PLAYGROUND REPLACEMENT (CUT 1/31)	\$0
			SOUTH STEED IRRIGATION RENOVATION (CUT 1/31)	\$0
			STEED BALL FIELD RENOVATION (CUT 4/24 \$45,000)	\$0
			STEED TENNIS COURT REPLACEMENT (PT SLAB) (CUT 1/31)	\$0
TRAIN WATCH PLAYGROUND EQUIPMENT (CUT 4/24 \$40,000)	\$0			
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$0</b>
<b>TOTAL CAP PROJ - PARKS NOTE JUSTIFICATION</b>				<b>\$0</b>
454632	673001	CP - PROJECT	450 W, 2225 S TO 2300 S (INCREASED \$20,514 5/31/13)	\$181,995
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$181,995</b>
<b>TOTAL CAP PROJ - CDBG NOTE JUSTIFICATION</b>				<b>\$181,995</b>
515110	673001	CP - PROJECT	450 W - 2225 S TO 2300 S (CDBG)	\$125,000
			CHECK VALVE & VAULT - 25 S 1000 W	\$35,000
			CHELEMES PROPERTY - WATER LINE 1000 E (CUT 3/11 \$175K)	\$0
			CLOSE WOOD CROSS WELL	\$40,000
			FREEMPORT WATER TANK REPAIR (FY13 FB APPROP)	\$0
HAFB WELL BUILDING VENTILATION	\$50,000			



**Clearfield City**

Date: 06/17/2013

**FY13-14 RECOMMENDED ADOPTED BUDGET  
Capital Project Budget Justification Notes**

Time: 10:33AM

Budget Unit	Account	Account Title	Budget Justification	Expense
515110	673001	CP - PROJECT	PUBLIC WORKS FACILITY - PHASE 1 (WATER FUND'S PORTION)	\$130,000
			TRANSFER WATER RIGHT FROM 750 EAST WELL TO HILL (CUT 3/11 \$200K)	\$0
			WATER TANK - ADDED 5/31 - FUND BALANCE PORTION	\$915,000
			WATER TANK - ADDED 5/31 - WATER IMPACT FEE PORTION	\$285,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$1,580,000</b>
<b>TOTAL WATER CAPITAL PROJECTS NOTE JUSTIFICATION</b>				<b>\$1,580,000</b>
525210	673001	CP - PROJECT	450 W - 2225 S TO 2300 (CDBG)	\$130,000
			BRUCE STREET SEWER UPGRADE - PW0101 (\$188K)	\$25,000
			CHELEMES PROPERTY, SEWER LINE 1000 E (CUT 3/11 \$200K)	\$0
			FREEMPORT 3RD STREET SEWER UPGRADE (CUT 3/11 \$250K)	\$0
			PUBLIC WORKS FACILITY - PHASE 1 (SEWER FUND PORTION)	\$130,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$285,000</b>
<b>TOTAL SEWER CAPITAL PROJECTS NOTE JUSTIFICATION</b>				<b>\$285,000</b>
535310	673001	CP - PROJECT	450 W - 2225 S TO 2300 S (CDBG)	\$160,000
			PUBLIC WORKS FACILITY - PHASE 1 (STORM SEWER'S PORTION)	\$130,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$290,000</b>
<b>TOTAL STORM SEWER CAPITAL PRJCT NOTE JUSTIFICATION</b>				<b>\$290,000</b>
545401	673001	CP - PROJECT	PUBLIC WORKS FACILITY - PHASE 1 (SOLID WASTE PORTION)	\$130,000
<b>BUDGET UNIT CP - PROJECT TOTAL</b>				<b>\$130,000</b>
<b>TOTAL SOLID WASTE NOTE JUSTIFICATION</b>				<b>\$130,000</b>
				<b>\$3,340,995</b>



**Recommended Adopted Budget as of June 25, 2013**

**Capital Equipment /  
Replacements**



Clearfield City

Date: 06/17/2013

FY13-14 Recommended Adopted Budget  
674000- Equipment Purchases

Time: 10:35AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY14 Recommended Capital Equipment
10	4100	4130	4132	104132	CITY RECORDER	\$0
			4133	104133	LEGAL	\$0
Department 4130 Total						\$0
		4140	4141	104141	HUMAN RESOURCES	\$0
			4142	104142	INFORMATION TECHNOLOGIES	\$88,690
			4143	104143	FINANCE	\$0
Department 4140 Total						\$88,690
		4150	4151	104151	INTERDEPARTMENTAL SERVICE	\$181,500
Department 4150 Total						\$181,500
		4160	4161	104161	BUILDINGS & PLANTS	\$5,000
Department 4160 Total						\$5,000
Total by Function 4100						\$275,190
	4200	4210	4211	104211	POLICE ADMIN	\$0
			4212	104212	PATROL & INVESTIGATIONS	\$0
			4215	104215	DISPATCH	\$0
			4216	104216	COMMUNICATIONS, E-911	\$31,000
Department 4210 Total						\$31,000
Total by Function 4200						\$31,000
	4400	4410	4413	104413	ROADWAYS	\$0
Department 4410 Total						\$0
Total by Function 4400						\$0
	4500	4520	4521	104521	PARKS	\$70,000
			4522	104522	OPEN SPACE	\$0
Department 4520 Total						\$70,000
		4560	4561	104561	RECREATION	\$0
			4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
		4590	4591	104591	CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$70,000
Total by Fund 10						\$376,190
50	5000	5050	5011	505011	UTILITY ADMINISTRATION	\$0
			5012	505012	UTILITY METERS	\$4,175
Department 5050 Total						\$4,175
Total by Function 5000						\$4,175



**Clearfield City**  
**FY13-14 Recommended Adopted Budget**  
**674000- Equipment Purchases**

Date: 06/17/2013

Time: 10:35AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY14 Recommended Capital Equipment
<b>Total by Fund 50</b>						<b>\$4,175</b>
51	5000	5100	5101	515101	WATER DEPARTMENT	\$67,570
Department 5100 Total						\$67,570
Total by Function 5000						\$67,570
<b>Total by Fund 51</b>						<b>\$67,570</b>
52	5000	5200	5201	525201	SEWER DEPARTMENT	\$43,045
Department 5200 Total						\$43,045
Total by Function 5000						\$43,045
<b>Total by Fund 52</b>						<b>\$43,045</b>
53	5000	5300	5301	535301	STORM SEWER	\$27,970
Department 5300 Total						\$27,970
Total by Function 5000						\$27,970
<b>Total by Fund 53</b>						<b>\$27,970</b>
54	5000	5500	5501	545501	SOLID WASTE	\$0
Department 5500 Total						\$0
Total by Function 5000						\$0
<b>Total by Fund 54</b>						<b>\$0</b>
61	6	6600	4441	614441	FLEET MANAGEMENT	\$0
Department 6600 Total						\$0
Total by Function 6						\$0
<b>Total by Fund 61</b>						<b>\$0</b>
<b>Total Budget Request 674000 Expenditures</b>						<b>\$518,950</b>



**Clearfield City**

Date: 06/17/2013

**FY13-14 Recommended Adopted Budget  
675000 - Equipment Replacements**

Time: 10:37AM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY14 Recommended Capital Equipment Replacements
10	4100	4140	4141	104141	HUMAN RESOURCES	\$0
			4142	104142	INFORMATION TECHNOLOGIE	\$0
Department 4140 Total						\$0
Total by Function 4100						\$0
	4400	4410	4413	104413	ROADWAYS	\$205,700
Department 4410 Total						\$205,700
Total by Function 4400						\$205,700
	4500	4560	4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
Total by Function 4500						\$0
<b>Total by Fund 10</b>						<b>\$205,700</b>
51	5000	5100	5101	515101	WATER DEPARTMENT	\$49,000
Department 5100 Total						\$49,000
Total by Function 5000						\$49,000
<b>Total by Fund 51</b>						<b>\$49,000</b>
52	5000	5200	5201	525201	SEWER DEPARTMENT	\$17,000
Department 5200 Total						\$17,000
Total by Function 5000						\$17,000
<b>Total by Fund 52</b>						<b>\$17,000</b>
53	5000	5300	5301	535301	STORM SEWER	\$4,000
Department 5300 Total						\$4,000
Total by Function 5000						\$4,000
<b>Total by Fund 53</b>						<b>\$4,000</b>
<b>Total Recommended Adopted Budget 675000 Expenditures</b>						<b>\$275,700</b>



# Clearfield City

Date: 06/17/2013

## RECOMM. ADOPTED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY14

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104142	674001	EQUIPMENT PURCHASES	NEW - AV SYSTEM FOR CAC (CUT 3/1 \$10,500)	\$0
			NEW - COPLOGIC ONLINE REPORTING (CUT 3/1 \$22,000)	\$0
			NEW - EOC FLATSCREEN (CUT 3/1 \$5,000)	\$0
			NEW - LAPTOPS/TABLES FOR SHOPS VEH (CUT 3/1 \$4,500)	\$4,500
			NEW - SCANNER FOR SIRE AQUATIC CENTER	\$4,500
			NEW - SCANNER FOR SIRE COURTS	\$4,500
			NEW - SCANNER FOR SIRE FINANCE	\$4,500
			NEW - SHOPS BACKHAUL KEY (CUT 3/1 \$3,500)	\$0
			NEW - SIRE AGENDA/MINUTES WITH TRAINING	\$12,000
			NEW - SIRE STREAMING VIDEO (CUT 3/1 \$10,000)	\$0
			NEW - SPILLMAN INTERFACE FOR COPLOGIC (CUT 3/1 \$9,490)	\$0
			NEW - SPILLMAN PASSKEYS DUAL AUTHENTICATION	\$840
			NEW - SPILLMAN TOUCH	\$6,850
			NEW - VEHICLE MOUNTS FOR SHOPS (CUT 3/1 \$2,100)	\$0
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$37,690</b>
	674002	EQUIPMENT REPLACEMENTS	NEW - BARRICUDA WEB FILTER	\$7,000
			NEW - COMMUNITY DEVELOPMENT PRINTER	\$6,000
			NEW - SMALL PRINTER FOR COMMUNITY ARTS	\$2,000
			NEW - WORKGROUP PRINTER AQUATIC CENTER	\$6,000
			NEW - WORKGROUP PRINTER EXECUTIVE	\$6,000
			NEW - WORKGROUP PRINTER LEGAL	\$6,000
			NEW - WORKGROUP PRINTER POLICE	\$6,000
			NEW - WORKGROUP PRINTER RECORDS	\$6,000
			NEW - WORKGROUP PRINTER SHOPS	\$6,000
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$51,000</b>
<b>TOTAL INFORMATION TECHNOLOGIES NOTE JUSTIFICATION</b>				<b>\$88,690</b>
104151	674001	EQUIPMENT PURCHASES	POSTAGE MACHINE	\$6,500
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$6,500</b>
	674003	VEHICLE REPLACEMENT	GF PORTION OF VEHICLE REPLACEMENT PROGRAM	\$175,000
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$175,000</b>
<b>TOTAL INTERDEPARTMENTAL SERVICE NOTE JUSTIFICATION</b>				<b>\$181,500</b>
104161	674001	EQUIPMENT PURCHASES	COURTS - SECURITY DOOR FOR REAR HALLWAY	\$5,000
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$5,000</b>
<b>TOTAL BUILDINGS &amp; PLANTS NOTE JUSTIFICATION</b>				<b>\$5,000</b>
104212	674001	EQUIPMENT PURCHASES	A. POLICE DEPARTMENT COMMUNICATIONS (CUT 4/1 \$20,000)	\$0
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$0</b>
<b>TOTAL PATROL &amp; INVESTIGATIONS NOTE JUSTIFICATION</b>				<b>\$0</b>
104216	674002	EQUIPMENT REPLACEMENTS	REPLACE RAISED FLOOR IN DISPATCH	\$25,000
			TWO MOTOROLA HANDHELD RADIOS TO REPLACE OLD	\$6,000



# Clearfield City

Date: 06/17/2013

## RECOMM. ADOPTED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY14

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$31,000</b>
<b>TOTAL COMMUNICATIONS, E-911 NOTE JUSTIFICATION</b>				<b>\$31,000</b>
104413	675001	MATERIALS/SUPPLIES	CONCRETE FOR SIDEWALKS, CURB, GUTTER, HANDICAP RAMP	\$25,000
			CONCRETE SEALER FOR BRICK STAMPED AREAS 60 GALLONS	\$2,200
			MISC. CONCRETE SUPPLIES. COLOR AND ADDITIVES	\$2,000
			QPR FOR COLD WEATHER POT HOLES 70 TON @ 150.00	\$10,500
			SAND, GRAVEL AND ROAD BASE	\$10,000
			STREET SALT ICE SLICER 400 TON @ 60.00	\$24,000
			STREET SALT WHITE FOR PARKING LOTS 200 TON @ 40.00	\$8,000
			STREET SIGNS. NEW AND REPLACEMENTS	\$12,000
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$93,700</b>
	675002	PROFESSIONAL SERVICES	ASPHALT REPLACEMENT LARGE AREAS	\$10,000
			CONCRETE CUTTING SERVICES	\$2,000
			CRACK PATCH	\$100,000
<b>BUDGET UNIT PROFESSIONAL SERVICES TOTAL</b>				<b>\$112,000</b>
<b>TOTAL ROADWAYS NOTE JUSTIFICATION</b>				<b>\$205,700</b>
104521	674002	EQUIPMENT REPLACEMENTS	NEW BLEACHERS FOR STEED/KIWANIS (5 @ \$6,000/EA)	\$30,000
			TABLES & GARBAGE CANS (FB FY13 CO - ADDED 6/10/13)	\$40,000
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$70,000</b>
<b>TOTAL PARKS NOTE JUSTIFICATION</b>				<b>\$70,000</b>
505012	674003	VEHICLE REPLACEMENT	FROM SPREADSHEET	\$4,175
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$4,175</b>
<b>TOTAL UTILITY METERS NOTE JUSTIFICATION</b>				<b>\$4,175</b>
515101	674002	EQUIPMENT REPLACEMENTS	**FOR INFORMATION PURPOSES ONLY:	\$0
			**METER LIDS, B-5018 25 @ \$63 EACH (UAD)	\$1,575
			**METER LIDS, B-5024 25 @ \$115.50 (UAD)	\$2,888
			**METER LIDS, L-2240 25 @ \$34.13 EACH (UAD)	\$853
			**METER REPLACEMENTS, 1 1/2" 3 @ \$619.92/EA (UAD)	\$1,860
			**METER REPLACEMENTS, 2" 6 @ \$794.88/EA (UAD)	\$4,769
			**METER REPLACEMENTS, 3" 1 @ \$2,201.04/EA (UAD)	\$2,201
			**METER REPLACEMENTS, 4" 1 @ \$3,418.20	\$3,418
			**METER REPLACEMENTS, 5/8"-3/4" 100 @ \$198.85/EA (UAD)	\$19,885
			BOLTS & NUTS (UAD)	\$250
			EXPANDERS 200 @ \$17.50 (UAD)	\$3,500
			GASKETS 200 @ \$5.78 EACH (UAD)	\$1,155
<b>BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL</b>				<b>\$42,354</b>
	674003	VEHICLE REPLACEMENT	PER BOB SPREADSHEET	\$62,665
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$62,665</b>
	675001	MATERIALS/SUPPLIES	SAND, GRAVEL, ROAD BASE	\$35,000



# Clearfield City

Date: 06/17/2013

## RECOMM. ADOPTED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY14

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$35,000</b>
	675002	PROFESSIONAL SERVICES	SERVICE AND MAINTAIN WELL SITES	\$10,000
			TRAFFIC CONTROL AS NEEDED	\$4,000
<b>BUDGET UNIT PROFESSIONAL SERVICES TOTAL</b>				<b>\$14,000</b>
<b>TOTAL WATER DEPARTMENT NOTE JUSTIFICATION</b>				<b>\$154,019</b>
525201	674003	VEHICLE REPLACEMENT	FROM SPREADSHEET	\$43,045
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$43,045</b>
	675001	MATERIALS/SUPPLIES	CONFINED SPACE MONITOR SUPPLIES	\$2,000
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$2,000</b>
	675002	PROFESSIONAL SERVICES	REPAIRS TO EXISTING LINES	\$15,000
<b>BUDGET UNIT PROFESSIONAL SERVICES TOTAL</b>				<b>\$15,000</b>
<b>TOTAL SEWER DEPARTMENT NOTE JUSTIFICATION</b>				<b>\$60,045</b>
535301	674003	VEHICLE REPLACEMENT	FROM SPREADSHEET	\$27,970
<b>BUDGET UNIT VEHICLE REPLACEMENT TOTAL</b>				<b>\$27,970</b>
	675001	MATERIALS/SUPPLIES	HAND TOOLS	\$500
			REPLACE GRATES	\$2,500
			STORM DRAIN BOX REPLACEMENT	\$1,000
<b>BUDGET UNIT MATERIALS/SUPPLIES TOTAL</b>				<b>\$4,000</b>
<b>TOTAL STORM SEWER NOTE JUSTIFICATION</b>				<b>\$31,970</b>
614441	674001	EQUIPMENT PURCHASES	** (2) 60-72" SMALL ZERO-TURN MOWERS @ \$12,000/EA (CUT 1)	\$24,000
			** (2) V-PLOW SNOW PLOWS @ \$7,000/EA (CUT 1)	\$7,000
			** 16' WIDE AREA "GANG MOWER" (CUT)	\$0
			** BALL FIELD MAINT MACHINE (SAND PRO W/ATTACHMENTS)	\$27,000
			** FOR INFORMATION PURPOSES ONLY:	\$0
			** OIL BURNING FURNACE (SHOPS)	\$9,500
			** PARKS - (2) F-250 XLT 4 DR 4X4 (\$33,000/EA) (CUT 1)	\$33,000
			** POLICE - (1) EXPLORER	\$35,000
			** POLICE - (1) F-150 XLT CREW 4X4 W/SHELL	\$35,000
			** POLICE - (1) PATROL TAURUS	\$36,000
			** PW - (1) BOBTAIL DUMP W/PLOW (CUT \$135,000)	\$0
			** PW - (1) F-150 XLT CREW 4X4	\$29,000
			** PW - (1) F-250 XLT CREW 4X4	\$33,000
			** RECREATION - (1) VAN	\$32,000
			** STAND-ON AERATOR (NEW)	\$8,000
<b>BUDGET UNIT EQUIPMENT PURCHASES TOTAL</b>				<b>\$308,500</b>
<b>TOTAL FLEET MANAGEMENT NOTE JUSTIFICATION</b>				<b>\$308,500</b>

# **CLEARFIELD CITY ORDINANCE 2013-09**

## **AN ORDINANCE AMENDING THE CONSOLIDATED FEE SCHEDULE FOR CLEARFIELD CITY CORPORATION.**

**PREAMBLE:** Ordinance 2008-06 enacted a consolidated fee schedule for utilities, recreation, licensing, permits, impact fees, building rental, etc. for Clearfield City Corporation. A recent analysis of cemetery fees, aquatic center fees, dog licensing fees, alarm fees, legal discover fees and GIS fees identified that certain amendments to the fee schedule are warranted, which shall be enacted as outlined below.

**BE IT ORDAINED BY THE CLEARFIELD CITY COUNCIL:**

**Section 1. Enactment:** Title 2, Chapter 5 of the Clearfield City Code is hereby amended to read as follows:

**Section 2. Effective Date:** This Ordinance shall become effective immediately upon posting.

**Section 3. Repealer:** Any Ordinance or sections or portions of ordinances previously enacted by the Clearfield City Council which are in conflict with the provisions of this Ordinance are hereby repealed and replaced by this Ordinance.

Dated this 25<sup>th</sup> day of June, 2013, at the regularly scheduled meeting of the Clearfield City Council.

CLEARFIELD CITY CORPORATION

---

Donald W. Wood, Mayor

ATTEST

---

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

## CONSOLIDATED FEE SCHEDULE CLEARFIELD CITY CORPORATION

### UTILITIES

**Water \*\* Water rates are from January 1st to December 31st**

#### **Single Family Dwellings**

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Base Fee (5/8" meter)	\$11.36	\$11.53	\$11.70	\$11.89
Consumption Charges per 1,000 gallons				
0 - 10,000	\$0.85	\$0.87	\$0.89	\$0.91
10,001 - 40,000	\$1.00	\$1.02	\$1.04	\$1.06
40,001 - 60,000	\$1.15	\$1.17	\$1.19	\$1.21
60,001 - 80,000	\$1.30	\$1.33	\$1.36	\$1.39
80,000 +	\$1.45	\$1.48	\$1.51	\$1.54

#### **Multiple Dwelling Units, Apartment Houses & Mobile Home Parks**

(7,000 gallons allowed per unit, then commercial rates apply)

1st Unit	\$13.71			
Each Additional Unit	\$12.24	\$12.42	\$12.61	\$12.86

#### **Commercial/Industrial/Institutional/Dormitory**

Base fee, based on meter size

5/8"	\$16.61	\$16.86	\$17.11	\$17.45
1"	\$77.69	\$78.86	\$80.04	\$81.64
1.5"	\$77.69	\$78.86	\$80.04	\$81.64
2"	\$102.01	\$103.54	\$105.01	\$107.11
3"	\$259.58	\$263.47	\$267.42	\$272.77
4"	\$387.70	\$393.52	\$399.42	\$407.41
6"	\$510.36	\$518.02	\$525.79	\$536.31
Consumption Charges per 1,000 gallons	\$1.05	\$1.07	\$1.09	\$1.11

Sprinkling lawns, unmetered - base fee from 5/8" commercial rate plus per square foot of lawn area. Unmetered lawn accounts will be billed monthly for a five (5) month period each year, from May 1 up to and including September 30.

	\$0.005071	\$0.005172	0.005275	\$0.005381
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Fire Protection Standby Charge:

Sprinkling system standby charge per diameter inch of main pipe	\$3.00	\$3.06	\$3.12	\$3.18
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More than one User:

    Minimum monthly fee based on meter size.

Consumption fee shall be divided equally between users unless users present a written agreement that fees shall be charged on different basis.

**Unmetered Services**

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees  
 8 or fewer employees minimum 1.0" meter size  
 9 or more employees, charged at 2.0" meter size

\$7,769	\$79.24	\$80.82	\$82.44
\$102.00	\$104.04	\$106.12	\$108.24

**Sanitary Sewer**

**Residential**

Single Family

\$19.06	\$19.25	\$19.44	\$19.64
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Multi-Unit

1st Unit

\$17.60	N/A	N/A	N/A
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All Other Units

\$15.49	\$15.82	\$15.98	\$16.14
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**Commercial/Industrial/Institutional/Dormitory**

Metered

Base fee

\$21.28	\$21.49	\$21.71	\$21.92
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Consumption fee per 1,000 gallons

\$1.30	\$1.35	\$1.40	\$1.45
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Billing periods beginning May 1st through and including the November 1st bill of each year will be billed on a five month winter average consisting of water consumption from December 1st through April 1st bills.

**More than one User:**

Minimum monthly fee based on meter size.

Consumption fee shall be divided equally between users unless users present a written agreement that fees shall be charged on different basis other than equally

**Unmetered Services**

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees  
 8 or fewer employees minimum 1.0" meter size  
 9 or more employees, charged at 2.0" meter size

Commercial Monthly Base Fee  
 Commercial Monthly Base Fee + \$1.00/employee

**Special Treatment**

When sewage requires special treatment or causes an unusual

and abnormal burden on the disposal facilities, additional charges shall be assessed as determined by the City Council to be fair and equitable.

**Storm Sewer**

<b>Residential</b>				
Single Family and duplex	\$4.35	\$4.61	\$4.75	\$4.89
Tri-plex and fourplex				
Apartments with more than 4 units at Commercial rate				

<b>Commercial/Industrial</b>	\$4.35/ESU	\$4.61/ESU	\$4.75/ESU	\$4.89/ESU
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(2,700 sq ft of impervious surface equals 1 ESU)

Credit for On-Site Mitigation:

- 50% with maximum release of 0.20 cfs/ac and having installed an approved sand &
- 30% with maximum release of 0.20 cfs/ac within a landscaped area or a retention
- 20% with maximum release of 0.20 cfs/ac within an impervious surface area on the

**Residential Solid Waste (Garbage)**

Base fee (with 1st can)	\$15.25	\$15.25	\$15.25	\$15.25
Each additional can	\$7.00	\$7.00	\$7.00	\$7.00

**Utility Taxes**

Six percent (6%) of total water and sewer charges

**Misc. Fees**

Refundable security deposit	\$65.00	\$120.00	\$120.00	\$120.00
Service Fee	\$25.00	\$25.00	\$25.00	\$25.00
Late Fee		\$10.00 or 1.5%, whichever is greater		
Disconnect/Reconnect Fee	\$25.00	\$25.00	\$25.00	\$25.00
Administrative fine for violations of Title 9		Not less than \$100, nor more than <b>\$250</b>		

**RECREATION FEES:**

<b>Park Rental Fees:</b>	<b>Resident</b>	<b>Non-resident</b>
\$25 refundable cleaning deposit due at the time of rental		
Picnic shelter	\$15.00	\$35.00
Amphitheater (per hour)	\$10.00	\$10.00

**Athletic Field / Facility Usage Fees:**

	<b>Resident</b>	<b>Non-resident</b>
\$100 refundable cleaning deposit due at the time of rental		
Usage fee (per hour per field)	\$10.00	\$20.00
Lights (per hour per field)	\$20.00	\$20.00
Field preparation Mon-Fri (per field)	\$25.00	\$25.00
Field preparation Sat-Sun (per field)	\$40.00	\$40.00
Scoreboard (per field)	\$10.00	\$10.00
Supervisor in charge of scoreboard (per hour)	\$12.00	\$12.00

**July 4th Booth Fees:**

	<b>All vendors</b>
Shaded booth, no electricity	\$80.00
Shaded booth, non-food w/electricity	\$110.00
Shaded booth, w/electricity food vendor	\$110.00
Food vendor with own trailer w/electricity	\$100.00
Each additional electrical outlet	\$10.00

**Recreation Leagues, Sports, Classes, and Misc. Fees:**

Contact Community Services Department

**AQUATIC CENTER FEES:**

**(All fees include tax)**

**Daily Admission**

Child 3 and under	\$1.00
Youth 4-17	\$3.00
Adult 18-59	\$5.50
Senior 60+	\$3.00

**Annual Membership fees**

	<b>Resident</b>	<b>Non-Resident</b>
Membership rates includes tax		
Child 4-12	\$130.00	\$197.25
Youth 13-17	\$170.00	\$260.00
Adult 18-59	\$260.00	\$390.00
Senior 60+	\$170.00	\$260.00
Senior couple	\$260.00	\$390.00
Adult couple	\$340.00	\$510.00

Family	\$440.00	\$620.00
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**Membership Registration Fee**

Individual one-time registration fee	\$25.00	\$25.00
Senior Couple one-time registration fee	\$40.00	\$40.00
Adult Couple one-time registration fee	\$50.00	\$50.00
Family one-time registration fee	\$75.00	\$75.00

**Corporate/Business Annual Membership Group Discount Rates**

	<b>10-19 Members 5% Discount</b>	<b>20+ Members 10% Discount</b>
<b>RESIDENT BUSINESSES</b>		
Senior	\$ 166.25	\$ 157.50
Adult	\$ 256.50	\$ 243.00
Sr. Couple	\$ 256.50	\$ 243.00
Adult Couple	\$ 332.50	\$ 315.00
Family	\$ 427.50	\$ 405.00

	<b>5-9 Members 5% Discount</b>	<b>10-14 Members 10% Discount</b>	<b>15-19 Members 15% Discount</b>	<b>20-24 Members 20% Discount</b>	<b>25+ Members 25% Discount</b>
<b>NON RESIDENT BUSINESSES</b>					
Senior	\$ 265.50	\$ 243.00	\$ 229.50	\$ 216.00	\$ 202.50
Adult	\$ 380.00	\$ 360.00	\$ 340.00	\$ 320.00	\$ 300.00
Sr. Couple	\$ 380.00	\$ 360.00	\$ 340.00	\$ 320.00	\$ 300.00
Adult Couple	\$ 498.75	\$ 472.50	\$ 446.25	\$ 420.00	\$ 393.75
Family	\$ 608.00	\$ 576.00	\$ 544.00	\$ 512.00	\$ 480.00

**Membership Cancellation Fee**

Individual	\$25.00	\$25.00
Couple	\$50.00	\$50.00
Family	\$75.00	\$75.00

**15-Punch Pass**

Youth 4-17	\$40.95	\$40.95
Adult	\$72.00	\$72.00
Senior	\$40.95	\$40.95

**Aquatic Center Day Care**

Hourly rate per child	\$3.50	\$3.50
5-hour punch pass	\$15.00	\$15.00
10-hour punch pass	\$30.00	\$30.00
30-hour punch pass	\$75.00	\$75.00
50-hour punch pass	\$105.00	\$105.00

**Aquatic Center Programs**

<b>Resident</b>	<b>Non-resident</b>
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Swim lessons	\$31.00	\$36.00
Private swim lessons - one student	\$10.00	\$12.00
Private swim lessons - two students	\$11.00	\$13.00
Private swim lessons - three students	\$12.00	\$14.00
Clearfield City Aquatics Team 3 days/week	\$25.00	\$28.00
Clearfield City Aquatics Team 5 days/week	\$30.00	\$33.00

**Aquatic Center Facility Rentals:**

		<b>Per hour</b>
Leisure pool 1-100 people		\$150.00
Extra fee per hour / additional 25 people		\$25.00
Lap pool 1-100 people		\$100.00
Extra fee per hour / additional 25 people		\$25.00
Lap and Leisure pool 1-100 people		\$225.00
Extra fee per hour / additional 25 people		\$25.00
Lap pool / splash pad		\$125.00
Lap pool / leisure pool / splash pad		\$300.00
Splash pad & patio area		\$75.00
Lane rental		\$12.50
Shower rental		\$50.00
Wet classroom		\$35.00
Party room		\$35.00
Birthday party package		\$75.00
(Includes 45 minutes in party room, 8 children, 2 adults)		
Full aquatic center		\$400.00
Gym - full court (30 minutes)		\$25.00
Gym - half court (30 minutes)		\$15.00

**Aquatic Center Misc. Fees:**

Body Fat Testing		\$10.00
Personal training - couple		\$60.00
Personal training - single		\$40.00
Personal training - 10 sessions		\$340.00
Personal training - 6 sessions		\$216.00
Personal training - 3 sessions		\$114.00

**BUSINESS LICENSE FEES**

**General Business License**

	<b>Fee / Amount</b>
New	\$75
Renewal / Commercial	\$64
Renewal / Home	\$64

**Rental Dwelling License**

New	\$190
New - Good Landlord Participant	\$30
Renewal or amendment	\$64

**Temporary or Seasonal Merchant License or Mobile Food Vendor License**

New - Sixty (60) Days	\$120
Cleaning Deposit	\$100

**Solicitor License**

New	\$215
Renewal	\$64
Identification Badge	\$15

**Beer Licenses****Class A - Off-Premise**

New	\$138
Renewal	\$64

**Class B - Restaurant**

New	\$138
Renewal	\$64

**Class C - Tavern**

New	\$138
Renewal	\$64

**Class D - Nonprofit Organization**

New	\$138
Renewal	\$64

**Class E - Temporary Special Event**

New	\$138
Renewal	\$64

**Sexually-Oriented Business Licenses****Outcall Services**

New	\$200
Renewal	\$64

**Adult Business**

New	\$200
Renewal	\$64

**Nude Entertainment Business**

New	\$200
Renewal	\$64

**Semi-nude Dancing Bar**

New	\$200
Renewal	\$64
<b>Nude and Semi-nude Dancing Agency</b>	
New	\$200
Renewal	\$64
<b>Sexually-Oriented Business Employee Licenses</b>	
<b>Non-performing Employee</b>	
New	\$200
Renewal	\$64
<b>Outcall Services Performer</b>	
New	\$200
Renewal	\$64
<b>Adult Business Performer</b>	
New	\$200
Renewal	\$64
<b>Nude Entertainment Business Performer</b>	
New	\$200
Renewal	\$64
<b>Semi-nude Dancing Bar Performer</b>	
New	\$200
Renewal	\$64
<b>Firework Stand License</b>	
New	\$120
Cleaning Deposit	\$100
<b>Pawnbroker License</b>	
New	\$138
Renewal	\$64
<b>Disproportionate Service Fees</b>	
Daycare / Preschool, Commercial (new only)	\$10
Daycare / Preschool, Home (new only)	\$135
Manufacturing Businesses (new and renewal)	\$200
Single-Family Rental (new and renewal) with Good Landlord Program - per unit	\$7
Two-Family Rental (new and renewal) with Good Landlord Program Discount - per unit	\$3
3/4-Plex Rental (new and renewal with Good Landlord Program Discount - per unit	\$9
Multi-Family Rental (new and renewal) with Good Landlord Program Discount - per unit	\$7
Mobile Home Park (new and renewal) with Good Landlord Program Discount - per unit	\$7
Single-Family Rental (new and renewal) - per unit	\$66.50

Two-Family Rental (new and renewal) - per unit	\$12.50
3/4-Plex Rental (new and renewal) - per unit	\$92.00
Multi-Family Rental (new and renewal) - per unit	\$67.00
Mobile Home Park (new and renewal) - per unit	\$49.50
Convenience Stores (new and renewal)	\$500
Restaurants (new and renewal)	\$150
Tavern (new and renewal)	\$800
Automotive (new and renewal)	\$115
Financial Services (new and renewal)	\$440
Pawn Shops (new and renewal)	\$500

**Bonds Required**

**Sexually-Oriented Businesses:**

Each applicant for a sexually-oriented business license shall post with the City's business license department a cash or corporate surety bond, payable to the City, in the amount of two thousand dollars (\$2,000). Any fines assessed against the business, officers or managers for violations of City ordinances shall be taken from this bond if not paid in cash within ten (10) days after notice of the fine, unless an appeal is filed. In the event the funds are drawn against the cash or surety bond to pay such fines, the bond shall be replenished to two thousand dollars (\$2,000) within fifteen (15) days of the date of notice of any draw against it.

**Firework Stands:**

Bond Or Liability Insurance: Any application for permit as herein provided shall be accompanied by a certificate of insurance insuring the licensee and naming the City as an additional insured, conditioned for the payment of all damages which may be caused either to a person or to property by reason of the display so licensed and arising from any acts of the licensee, his agents or employees. Such insurance shall be in a sum not less than one hundred thousand dollars/three hundred thousand dollars (\$100,000.00/\$300,000.00) for bodily injury and fifty thousand dollars/one hundred thousand dollars (\$50,000.00/\$100,000.00) for property damage and no City officer or licensing agent or other representative of the City shall in any event issue any permit hereinabove referred to until such certificate of insurance has been furnished and passed upon by the City Manager and the City Attorney as to form and sufficiency.

**Pawnbrokers:**

Prior to the issuance of any license for the business of a pawnbroker, the applicant therefore shall file with the Director of Finance a bond with a sufficient surety in the penal sum of two thousand dollars (\$2,000.00), in such form as shall be approved by the City Attorney, conditioned for the faithful observance of all laws and ordinances respecting pawnbrokers. The form of the bond and the sufficiency of the surety shall be approved by the City Attorney.

**Miscellaneous**

Duplicate license / certificate	\$5
Report showing all businesses licensed in the city	\$5

**Penalties**

Renewals not paid on or before January 15th 50 % of the total amount due  
Engaging in business without a license \$50

**Amended License**

Processing Fee \$5

**Business License Appeal**

Fee \$75

**POLICE**

Copy of Police Report \$10.00 (was \$5.00)  
1st copy to those involved No Cost  
Tape or CD with photos or video \$25.00  
Fingerprinting (resident) \$10.00  
Fingerprinting (non-resident) \$15.00

**Alarm Monitoring**

Monthly charge per individual site \$20.00  
Cost per alarm received (no charge for first three in any month) \$20.00

**Registration Fee**

Sex Offender Yearly Registration \$25.00  
Sex Offender DNA collection \$150.00  
Contract Services for Police Officers \$58.00 hour 2 hour minimum

**GRAMA FEES:**

Copy cost per side \$0.25  
Certified copies per page \$2.00  
Copy of a audio recording of minutes \$3.00  
Compilation time per hour \$14.00  
Police reports \$10.00  
Budget copies \$5.00  
Land Use Plans (General Plan) \$5.00

Requests that include the inspection of a voluminous scope of records and/or have not identified any particular record(s) with any degree of specificity, will need to adhere to the following procedures and guidelines in order for the City to reasonably facilitate the request:

1) Written notice must be provided to the office of the City Recorder at least ten (10) business days in advance of the date and times desired to inspect the City's public records. Said notice must include a particular category of records to examine on each date so that those records may be pulled, placed in a central location, and then reviewed for any private, controlled, or protected documents in advance of the inspection.

2) Appointments to inspect the City's public records will be made in four (4) hour time blocks, either from the hours of 8:30 a.m. until 12:30 p.m. or from 1:00 p.m. until 5:00 p.m. Requestors may utilize only one (1) four (4) hour time block for inspecting records per day and must not request more than two (2) such appointments per week.

3) The City shall charge a reasonable fee to cover its actual costs for accommodating the records request. Pursuant to this Fee Schedule, the requestor will be charged a minimum of \$14.00 per hour to cover the necessary staff time to facilitate complying with the request. The requestor must pay \$56.00 (4 hours X \$14/hour) in advance for each four (4) hour block of inspection time scheduled. However, that amount is only designed to offset the City's labor costs to have an employee sit with the requestor while any public records are inspected in order to maintain the integrity of said records. Any additional costs for searching, retrieval, compiling, formatting, manipulating, packaging, summarizing, tailoring, copying, etc. will be charged in addition to the \$56.00 per four (4) hour inspection block that will have already been paid in advance.

**PLANNING & ZONING FEES:**

	Per City Engineer Hourly Rates
Engineering Fees	
Site Plan Review	\$500 plus Engineering
Conditional Use Permit	
Home Occupation	\$200 plus Engineering
Residential	\$350 plus Engineering
Commercial	\$350 plus Engineering
Request for Extension	\$200 plus Engineering
Site Plan Review/Conditional Use Permit running concurrently	\$700 plus Engineering
Rezone	\$650 plus Engineering
Zoning Ordinance Amendment	\$650 plus Engineering
General Plan Amendment	\$900 plus Engineering
Street Vacation	\$450 plus Engineering
Plat Vacation / Amendment	\$300 plus Engineering
Annexation	\$1000 plus Engineering
Special Planning Commission Meeting	\$500
Subdivision Approval	
Preliminary	\$500 + \$25 per lot, plus Engineering
Final	\$400 + \$25 per lot, plus Engineering
Subdivision Public Hearing	\$300
Appeal to the Planning Commission or City Council	\$150 plus Independent Legal Fees
Recording Fees	Paid directly to Davis County Recorder

Permanent Sign Permit	\$50 plus Inspection Fees
Temporary Sign Permit	\$20
Variance	\$250 plus Engineering
Zoning Verification Letters	\$75

**GIS Data Pricing**

Parcel Layer	\$50.00
Street (Centerline) Layer	\$50.00
Zoning Layer	\$50.00
Any other GIS or CAD Layers	\$20.00 each
Aerial Photography	\$90.0/sq. mi.
Special Projects	\$50.00 per hour
Hard copy color maps	\$1.00 / Sq. Ft.

**CODE ENFORCEMENT FEES:**

Restoration Permit	First - \$25 / Second - \$50
Abatement Administration Fee	\$120

**BUILDING PERMIT AND DEVELOPMENT FEES:**

**General - Building valuation:**

From \$1 to \$500	\$23.50
From \$501 to \$2,000	\$23.50 plus \$3.05 each additional \$100 or fraction thereof
From \$2,001 to \$25,000	\$69.25 plus \$14.00 each additional \$1,000 or fraction thereof
From \$25,001 to \$50,000	\$391.75 plus \$10.10 each additional \$1,000 or fraction thereof
From \$50,001 to \$100,000	\$643.75 plus \$7.00 each additional \$1,000 or fraction thereof
From \$100,001 to \$500,000	\$993.75 plus \$5.60 each additional \$1,000 or fraction thereof
From \$501,000 to \$1,000,000	\$3,233.75 plus \$4.75 each additional \$1,000 or fraction thereof
From \$1,000,000 up	\$5,608.75 plus \$3.65 each additional \$1,000 or fraction thereof

**Pools, tubs and spas:**

Public	\$150 each
Private	\$47 each

**Landscape sprinkling system**

\$47 each

**Plan check fee:**

- Commercial
  - 65% of the building permit fee for building value of \$1 - \$100,000
  - 60% of the building permit fee for building value of \$100,001 - \$500,000
  - 50% of the building permit fee for building value of \$500,001 and greater

Use of outside consultants for plan checking Actual Cost \*\*

Residential and pools	20% of the building permit fee
Residential "Identical Plans"	\$47

\*\* Actual costs include administrative and overhead costs

Plan check deposit required for new construction	
Residential	\$100
Commercial	\$250

**Off-site Bonds**

Residential	\$2,000
Commercial	As per City Engineer's cost estimate

**Permit inspection fees:**

Outside normal business hours (minimum charge of two hours)	\$47 per hour
Re-inspection	\$47 per hour
Inspections for which no fee is specifically indicated (minimum charge of .5 hours)	\$47 per hour
Additional plan review required by revisions (minimum charge of .5 hours)	\$47 per hour

<b>Home daycare or preschool plan check and inspection fee</b>	\$25 each
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**Street Cut Permit (Excavation Permit)**

Lateral excavation (roads older than 1 year)	\$60 / lane cut
Lateral excavation (roads newer than 1 year)	\$120 / lane cut
Longitudinal excavation (roads older than 1 year)	
First 660 lineal feet	\$120
Each additional 660 lineal feet or fraction thereof	\$240
Longitudinal excavation (roads newer than 1 year)	
First 660 lineal feet	\$240
Each additional 660 lineal feet or fraction thereof	\$240
Excavations off improved right-of-ways	\$60
Bond per lateral excavation	\$1,000
Bond per unlimited number of lateral excavations	\$15,000
Bond for longitudinal excavation for 100 lineal feet or fraction thereof	\$2,000

<b>Demolition permit (including inspections)</b>	\$150
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**State Surcharge**

A 1% state surcharge may be applicable to building permit fees

**Water Meter Fees**

	Cost	Installation Fee
5/8" x 3/4" Meter	\$208	\$25
1" Meter	\$292	\$25

1-1/2" Meter	\$530	\$25
2" Meter	\$700	\$25
2" Compound Series Meter w/2 Orion Transmitters	\$1,945	Per City Public Works Hourly Rate
3" Compound Series Meter w/2 Orion Transmitters	\$2,263	Per City Public Works Hourly Rate
4" Compound Series Meter w/2 Orion Transmitters	\$3,528	Per City Public Works Hourly Rate
6" Compound Series Meter w/2 Orion Transmitters	\$4,927	Per City Public Works Hourly Rate
1-1/2" Turbine Meter	\$800	Per City Public Works Hourly Rate
2" Turbine Meter	\$875	Per City Public Works Hourly Rate
3" Turbine Meter	\$987	Per City Public Works Hourly Rate
4" Turbine Meter	\$1,448	Per City Public Works Hourly Rate
6" Turbine Meter	\$3,413	Per City Public Works Hourly Rate

**Telecommunications franchise application fee** \$500

**Sewer Connection Fees**

Each connection to the city sanitary sewer system including each \$500  
 Additional connection fee per lot within the subdivision, mobile \$25

**DEVELOPMENT IMPACT FEES:**

<b>Residential</b>	<b>2011</b>	<b>2012</b>
Single Family (includes attached & detached)		
<b>Park and Recreation Impact Fee</b>	<b>\$853</b>	<b>\$2,339</b>
Storm water	\$1,396	\$1,432
Water	\$3,726	\$3,822
Sewer	\$2,019	\$2,072
All Others (per housing unit)		
<b>Park and Recreation Impact Fee</b>	<b>\$604</b>	<b>\$1,441</b>
Storm water	\$1,396	\$1,432
Water	\$3,726	\$3,822
Sewer	\$2,019	\$2,072
<b>Non-residential</b>	<b>2011</b>	<b>2012</b>
Storm water per ESU (1 ESU = 2,700 sq. ft. of impervious surface)	\$1,396	\$1,432
If there is storm water detention onsite, the fee is reduced if the detention area is:		
Paved - 20% reduction		
Grassed - 30% reduction		
Sand & Oil Interceptor - 50% reduction		
Water Impact (per water meter size*)	<b>2011</b>	<b>2012</b>
0.75	\$3,726	\$3,822
1.00	\$9,315	\$9,556

1.50	\$18,630	\$19,112
2.00	\$29,809	\$30,579
3.00	\$55,891	\$57,336
4.00	\$93,152	\$95,559

Sewer Impact (per water meter size\*)

	2011	2012
0.75	\$2,019	\$2,072
1.00	\$5,049	\$5,179
1.50	\$10,097	\$10,358
2.00	\$16,155	\$16,573
3.00	\$30,291	\$31,074
4.00	\$50,485	\$51,790

\* Water and sewer impact fees for meters larger than four inches will be based on annualized average day demand and the net capital cost per gallon of capacity.

**Independent Fee Calculation Review**

\$150 plus Actual Cost

**Administrative fee for Appeals**

\$75

**North Davis Fire District**

Determined by Fire District

Collection Fee

\$20

**North Davis Sewer District**

Determined by Sewer District

Collection Fee

\$20

**DOG LICENSES**

<del>License for dog or cat (unaltered) for one year</del>	<del>\$24.00</del>
<del>Senior Citizen Owner</del>	<del>\$10.00</del>
<del>License for dog or cat (altered) for one year</del>	<del>\$12.00</del>
<del>License for dog or cat (altered) for lifetime</del>	
<del>Senior Citizen Owner—must be spayed/neutered</del>	<del>\$20.00</del>
Duplicate (replacement) tag	\$6.00
Unaltered and no chip	\$40.00
Altered with no chip	\$15.00
Altered with chip	\$10.00
Senior unaltered one year license	\$10.00
Senior lifetime, with chip and altered	\$20.00

## **FIRE HYDRANT METERS**

Short Term Meter (3 days or less)	\$8.00 + usage charges
Long Term Meter (4 or more days)	\$30/month + usage charges
Lost, broken or damaged meter	<b>\$1,100.00</b>

## **NEIGHBORHOOD DUMPSTERS**

Deposit (applied to resident's acct when charges are billed)	\$75.00
Delivery & picking-up	\$53.61 + fuel surcharge
Tipping Charge	\$26 / ton

## **CEMETERY FEES**

	<b>Resident</b>	<b>Non-resident</b>
Plot - adult (includes perpetual upkeep)	\$450.00	\$950.00
<del>Perpetual Upkeep—adult</del>	<del>\$250.00</del>	<del>\$350.00</del>
Interment - adult	\$300.00	\$600.00
Plot - infant (includes perpetual upkeep)	\$150.00	\$400.00
Interment - infant/cremains	\$200.00	\$300.00
Plot - cremains (includes perpetual upkeep)	\$250.00	\$500.00
<del>Perpetual Upkeep—cremains</del>	<del>\$100.00</del>	<del>\$200.00</del>
Interment extra fee for weekends/holidays	\$100.00	\$150.00
Disinterment	\$500.00	\$500.00
Cemetery certificate transfer fee - Adult - resident to non-resident		\$500.00
Cemetery certificate transfer fee - Infant - resident to non-resident		\$250.00
Cemetery certificate transfer fee - Cremains - resident to non-resident		\$250.00
Transfer fee from resident to non resident is the difference between the resident purchase price and non-resident purchase price at the time of the original purchase.		
All other certificate transfers	\$10.00	\$10.00
Gravesite Marker (for second and each additional time)	\$25.00	\$25.00

## **BUILDING RENTAL FEES**

	<b>Resident</b>	<b>Non-resident</b>
Refundable cleaning & security deposit - no food	\$50.00	\$50.00
Refundable cleaning & security deposit - food served	\$250.00	\$250.00
Room Rental / per hour	\$35.00	\$50.00
Room Rental / per hour Government Agencies	\$35.00	\$35.00

**LEGAL DEPARTMENT DISCOVERY FEES**

Copies (first 10 pages)	\$5.00
Copies (11 plus pages)	\$0.25/page
Photos (color copies)	\$2.00/page
DVDs/Video/Audio Recordings (Copies)	\$20.00/each

# CLEARFIELD CITY RESOLUTION 2013R-10

## A RESOLUTION OF THE CLEARFIELD CITY COUNCIL ACTING AS THE GOVERNING BODY OF THE NORTH DAVIS FIRE DISTRICT ADOPTING AND CERTIFYING A TAX RATE TO THE DAVIS COUNTY CLERK-AUDITOR AND THE BOARD OF COUNTY COMMISSIONERS OF DAVIS COUNTY FOR THE 2013 TAXABLE YEAR

**WHEREAS**, the Clearfield City Council (“Council”) acted as the Governing Body for the purpose of creating the North Davis Fire District (“District”) as a Special Service District in accordance with the Utah Special Service District Act §§ 17D-1-101 et seq. Utah Annotated, 1953 (the “Act”); and

**WHEREAS**, the Council created the Administrative Control Board in accordance with the provisions of §17D-1-301 of the Act and delegated to the Administrative Control Board the power to act as the governing authority of the District; and

**WHEREAS**, the Council cannot lawfully delegate to the Administrative Control Board the power to levy a tax on the taxable property within the District and the Council retains the power and duty to levy a tax on the taxable property within the District; and

**WHEREAS**, the Administrative Control Board desires to have the Council, as the Governing Body of the District, establish a certified tax rate for the 2013 taxable year at a rate of .001444 per dollar of taxable value on all taxable property within the District, in addition to all other taxes levied or imposed on such property within the District for the purpose of funding operating expenses and capital improvements and to provide fire protection, emergency medical and ambulance services and consolidated 911 and emergency dispatch services within the District; and

**WHEREAS**, the Administrative Control Board has passed and adopted its Resolution No. 2013R-6 on June 20, 2013 requesting that the Council adopt a Resolution certifying a tax rate of .001444; and

**WHEREAS**, a regular meeting was duly noticed and held at which time the Council considered the certified tax rate for the District.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CLEARFIELD CITY COUNCIL** as follows, to wit:

### **Section One: CERTIFIED TAX RATE ESTABLISHED**

That the Certified Tax Rate on all taxable property lying and being within the district boundaries of the North Davis Fire District for the 2013 taxable year be, and the same is hereby fixed, set and established at a rate of .001444.

**Section Two: CERTIFIED COPIES OF RESOLUTION TO COUNTY OFFICIALS**

That the City Recorder of Clearfield City is hereby authorized and directed forthwith to certify a copy of this Resolution and forward and direct one copy each to the Davis County Clerk-Auditor and the Davis County Board of Commissioners of Farmington, Utah.

**Section Three: LEVY, COLLECTION AND REMITTANCE OF TAXES**

The Clearfield City Council requests that the Board of Commissioners of Davis County include this Certified Tax Rate in its levying process for property taxes for the 2013 taxable years and that such tax be extended and collected in the manner provided by law for the collection of general county taxes and that the proceeds thereof, as collected, be turned over to the treasurer of the North Davis Fire District and that said taxes in all respects be collected and delivered to the North Davis Fire District according to law.

**Section Four: EFFECTIVE DATE**

This Resolution shall be effective immediately upon passage and adoption.

**PASSED AND ADOPTED** by the Clearfield City Council this 25th day of June, 2013.

CLEARFIELD CITY CORPORATION  
a Utah Municipal Corporation

\_\_\_\_\_  
Don Wood  
Mayor

ATTEST:

\_\_\_\_\_  
Nancy Dean, City Recorder

**VOTE OF THE COUNCIL**

AYE:

NAY:

EXCUSED: Councilmember Murray.

**CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY 2013R-02**

A RESOLUTION APPROVING AND ADOPTING  
AMENDMENTS TO THE 2012/2013 BUDGET AND  
APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH  
THEREIN

WHEREAS, Clearfield Community Development and Renewal Agency is nearing the end of its budget period which began on July 1, 2012 and ends on June 30, 2013; and

WHEREAS, the Board has approved some expenditures that were not included in the original budget; and

WHEREAS, Utah state code allows the Board to make adjustments to the budget; and

WHEREAS, proper notice of the public hearing for this matter was given; and

WHEREAS, Clearfield Community Development and Renewal Agency has considered and approved those amendments.

NOW, THEREFORE, be it resolved by the Clearfield Community Development and Renewal Agency that the amendments to the Clearfield Community Development and Renewal Agency budget beginning July 1, 2012 and ending June 30, 2013 as set forth in Exhibit "A" which is attached hereto and incorporated herein by this reference are authorized and approved.

The Chairman is authorized to sign any documents reflecting those amendments.

Passed and adopted at the Community Development and Renewal Agency Board meeting held on December 11, 2012.

Dated this 25<sup>th</sup> day of June, 2013.

ATTEST

CLEARFIELD COMMUNITY DEVELOPMENT  
AND RENEWAL AGENCY

\_\_\_\_\_  
Nancy R. Dean, Secretary

\_\_\_\_\_  
Mark Shepherd, Vice Chair

VOTE OF THE BOARD

AYE:

NAY:

EXCUSED:

CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY  
RESOLUTION 2013R-01

A RESOLUTION APPROVING AND ADOPTING A BUDGET FOR  
CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY  
FOR THE PERIOD BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014  
AND APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH  
THEREIN

WHEREAS, a tentative and proposed budget has been prepared and presented to the Board as required by law; and

WHEREAS, a public hearing was advertised as provided by law for Tuesday, June 11, 2013 at 7:00 p.m.; and

WHEREAS, said public hearing was duly held and all persons present to be heard having been heard; and

WHEREAS, the creation of the budget is governed by established financial policies and statements; and

WHEREAS, the Board has duly and fully considered the proposed budget and it now being necessary that a final budget for the period beginning July 1, 2013 and ending June 30, 2014 be passed and adopted for said Clearfield Community Development and Renewal Agency.

NOW, THEREFORE, be it resolved by the Board of the Clearfield Community Development and Renewal Agency fiscal year budget 2014, a copy of which is attached hereto and incorporated herein by this reference, is approved and adopted this Twenty-fifth day of June, 2013.

CLEARFIELD COMMUNITY DEVELOPMENT  
AND RENEWAL AGENCY

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Mark Shepherd, Vice Chair

ATTEST:

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Nancy R. Dean, Secretary

VOTE OF THE BOARD

AYE:

NAY: