

CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
September 25, 2012 – REGULAR SESSION

City Council Chambers
55 South State Street
Third Floor
Clearfield, Utah

Mission Statement: To provide leadership in advancing core community values; sustain safety, security and health; and provide progressive, caring and effective services. We take pride in building a community where individuals, families and businesses can develop and thrive.

6:00 P.M. WORK SESSION

Discussion on the Calls for Service Report

Discussion on Sidewalk Maintenance
Discussion on Cemetery Plot Maintenance and Deed Name Changes
Discussion on the Planning Commission Stipend
Discussion on the Final Subdivision for Lifetime Products

(Any items not addressed prior to the Policy Session will be addressed in a Work Session immediately following the Policy Session)

7:00 P.M. REGULAR SESSION

CALL TO ORDER:

OPENING CEREMONY:

APPROVAL OF THE MINUTES:

Mayor Wood

Youth City Councilmember Makenna Hill

September 11, 2012 – Work Session

September 11, 2012 – Regular Session

SCHEDULED ITEMS:

1. CITIZEN COMMENTS
2. CONSIDER APPROVAL OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR PROGRAM YEAR JULY 1, 2011 TO JUNE 30, 2012

BACKGROUND: The Council received a copy of the 2011/2012 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER). Citizens were given the opportunity to review the plan in the Community Development Department from August 24, 2012 to September 10, 2012. No public comments were received.

RECOMMENDATION: Approve the Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) and authorize the Mayor's signature to any necessary documents.

COMMUNICATION ITEMS:

Financial Reports
Mayor's Report
City Councils' Reports
City Manager's Report
Staffs' Reports

****ADJOURN REGULAR SESSION AND RECONVENE IN A WORK SESSION****

(**TENTATIVE**) The Council will consider a motion to enter into a Closed Session for the purpose of a strategy session to discuss the purchase, exchange, or lease of real property.

Utah Code Ann. § 52-4-204 and §52-4-205(1)(d)

****COUNCIL MEETING ADJOURN****

Dated this 20th day of September, 2012.

/s/Nancy R. Dean, City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.

Disproportionate Fee Study Update

Cody Richards

Outline

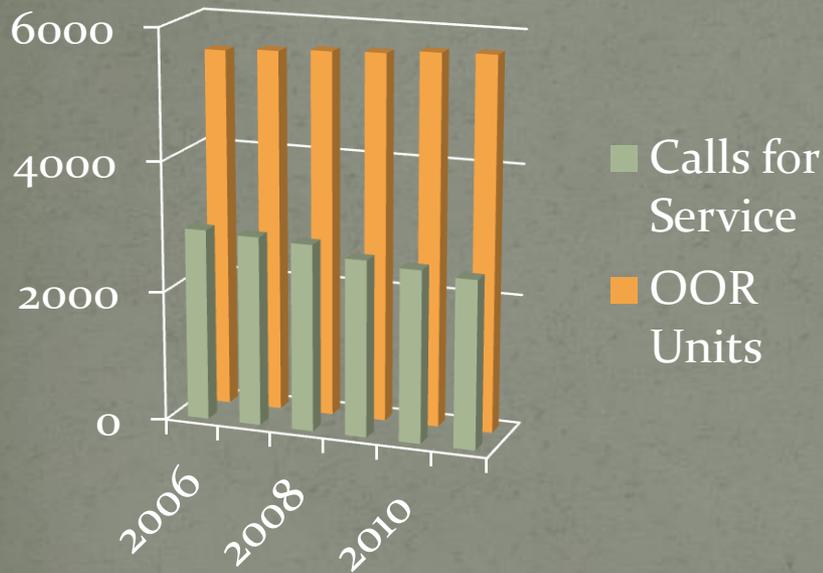
- Comparison of 2006-2009 and 2006-20011
- Discuss the decrease in CFS, especially with rentals
- Review the change in Mobile Home Parks
- Check the effectiveness of the GLP
- Policy implementation suggestions (including 3/4-plexes)

Review

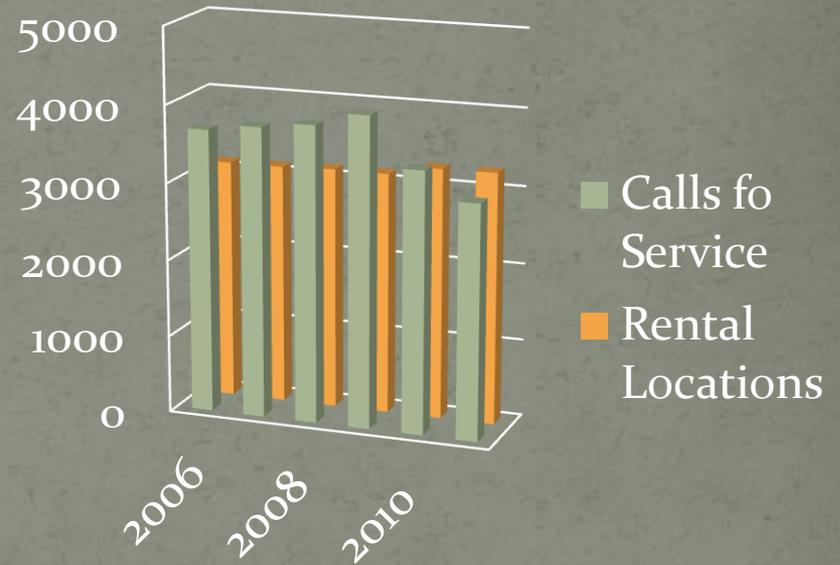
- Discussing Calls For Service (CFS) and how they affect disproportionate fees charged to rentals.
- All CFS are assigned a Parcel ID. The average cost for a CFS is \$138.66.
- A statistical analysis was completed with CFS from 2006-2009. I was asked to update this study with data from 2010-2011, and look for trends and patterns and check the effectiveness of the GLP.

Comparison of 2006-2009 study with 2010-2011 update

Owner Occupied Residential

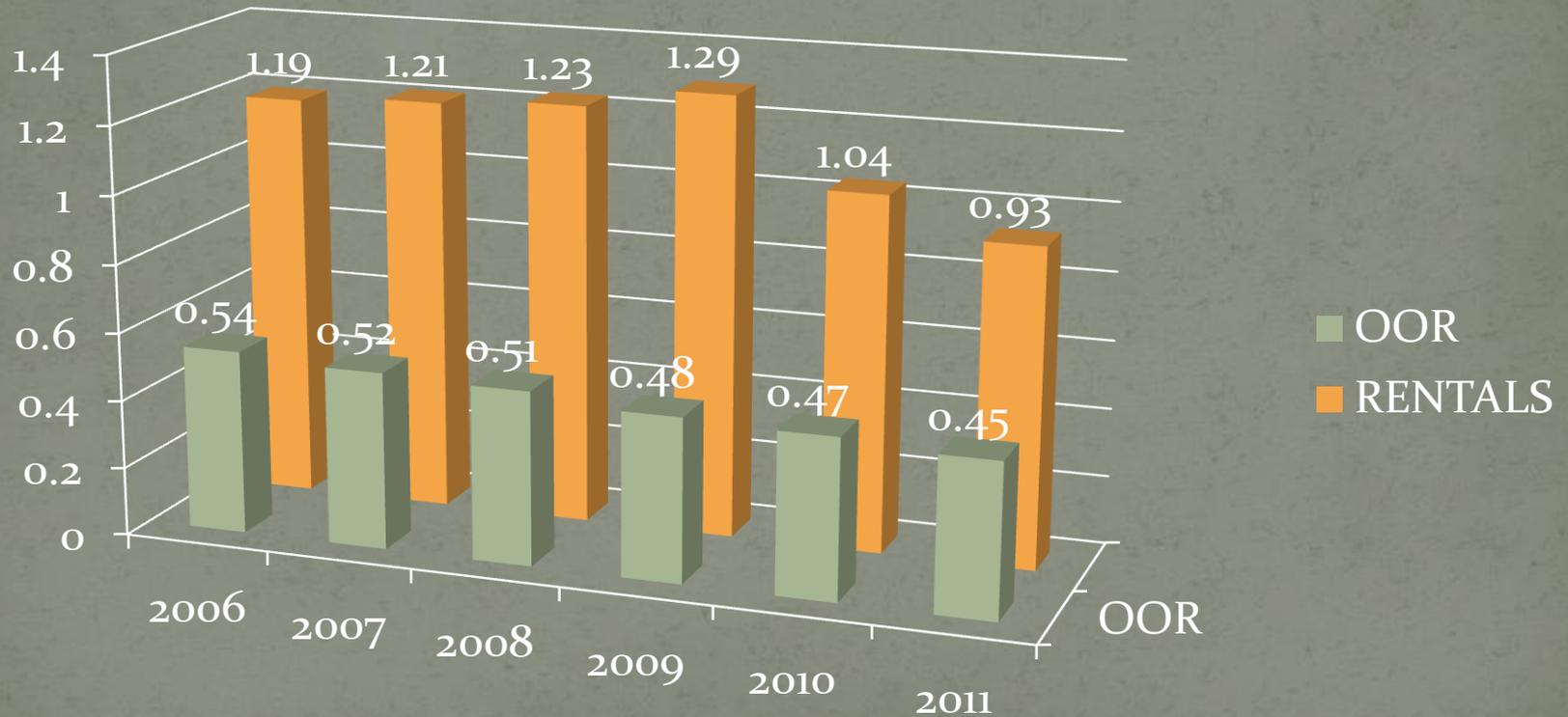


Rentals



Comparison of 2006-2009 study with 2010-2011 update cont...

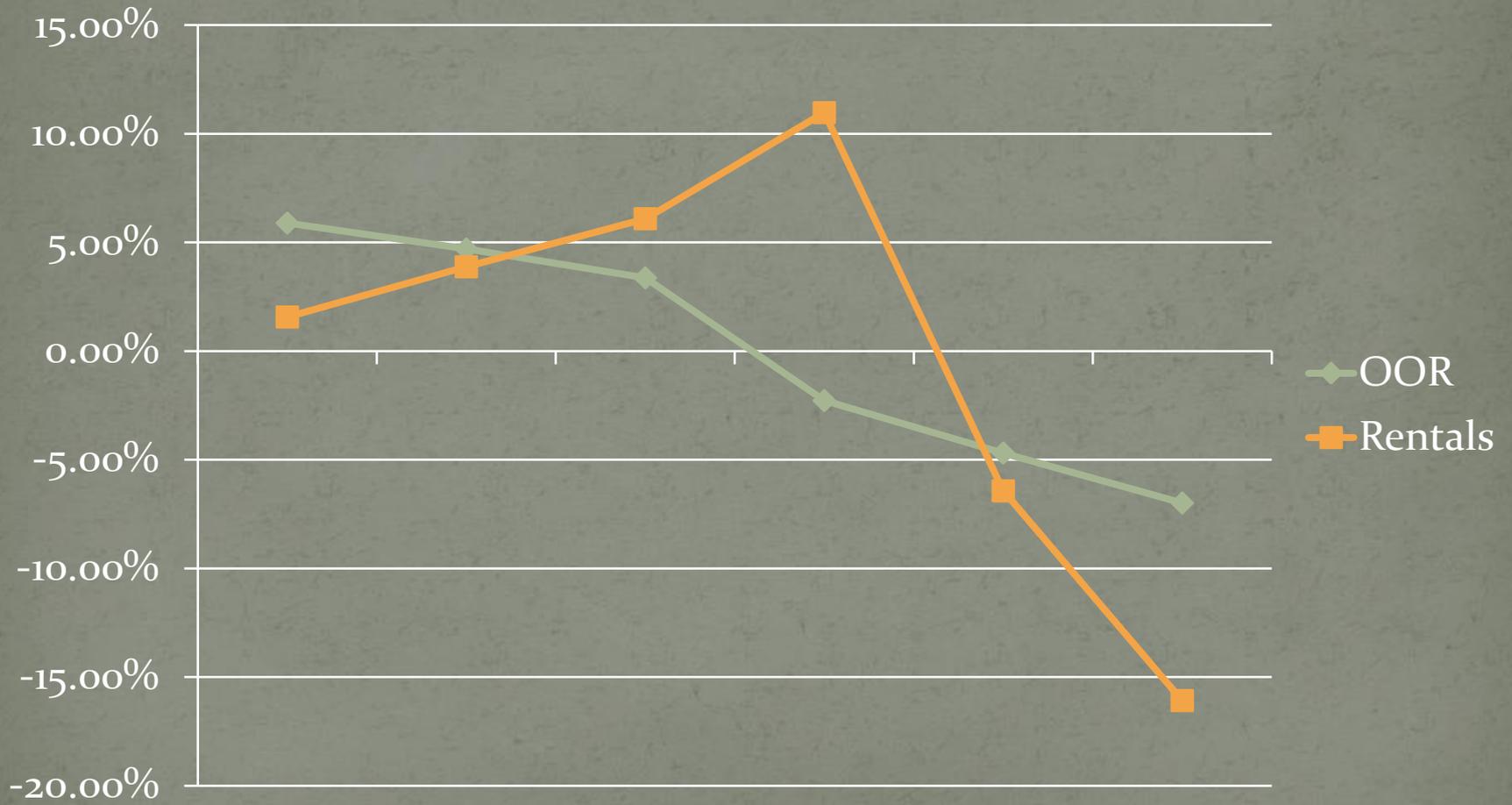
CFS Per Unit



Rental units still place a significantly larger burden on the City's police department than Owner Occupied units.

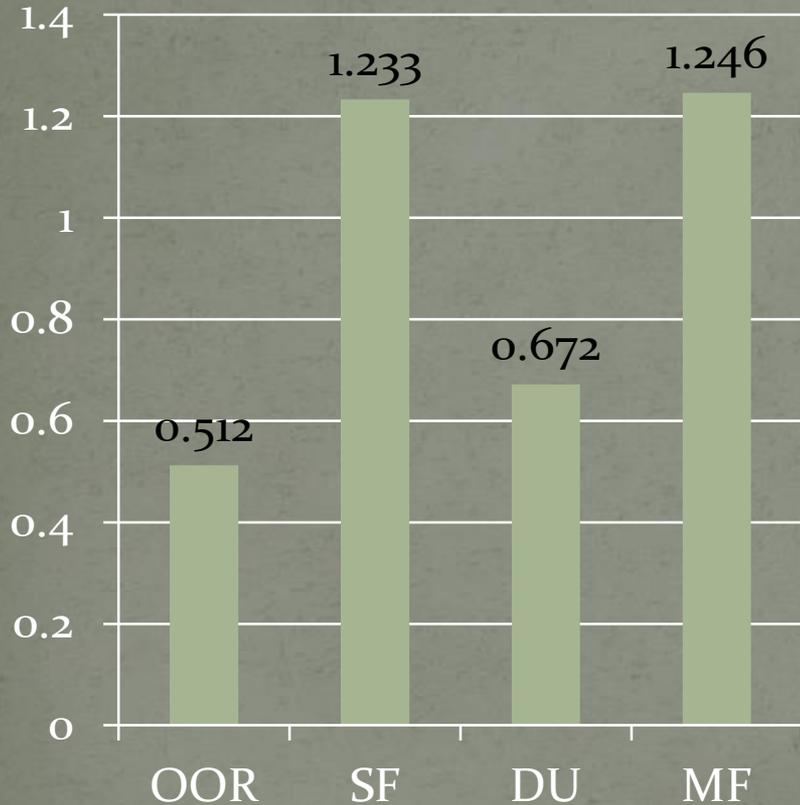
Although CFS are declining for both OOR's and Rentals, Rentals are declining at a much faster rate.

Rate of Change

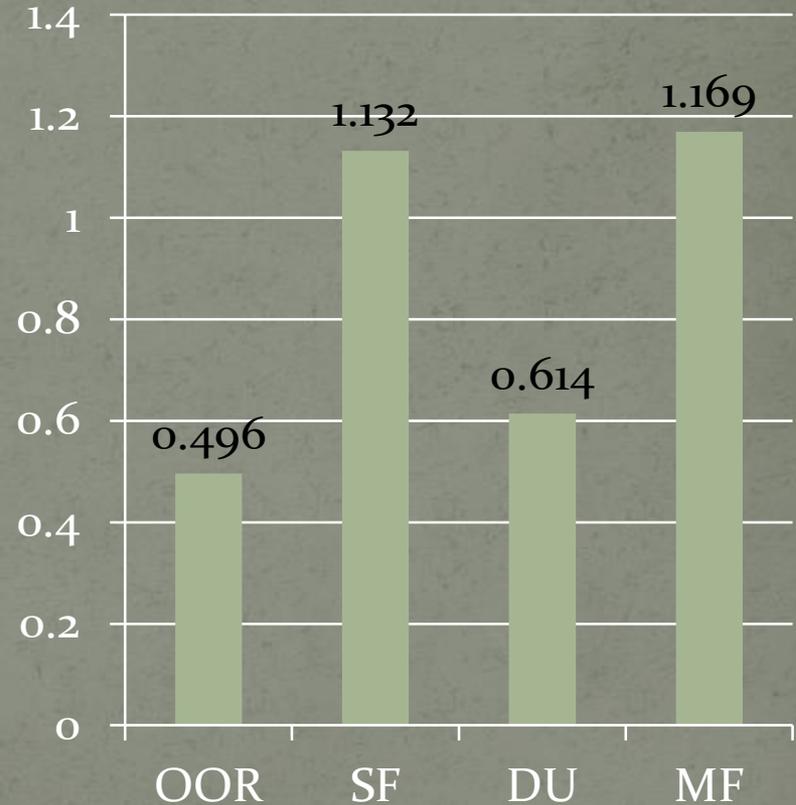


Comparison of CFS per Unit

2006-2009



2006-2011

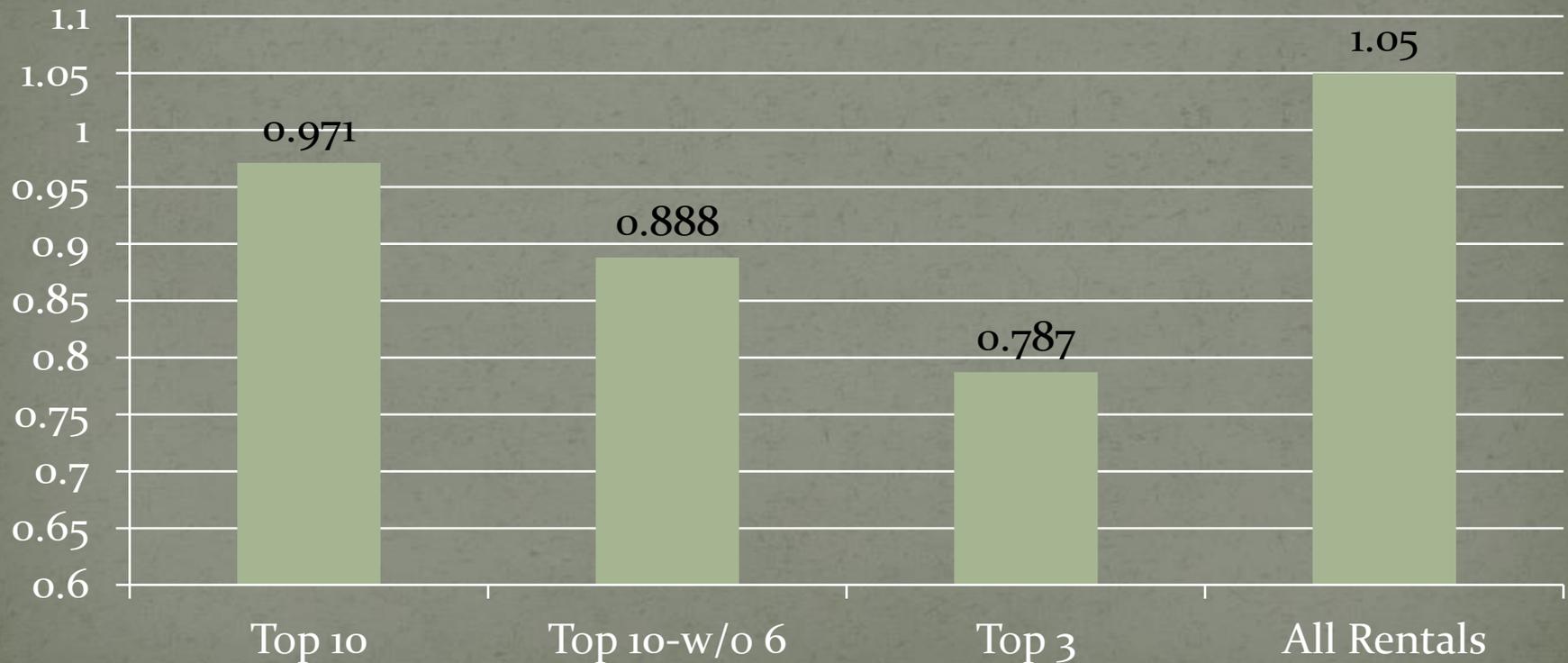


*the difference in MF from 1.246 to 1.169 equates to \$28,686.48 per year!

Density Effect

Does a higher number of units = more CFS?

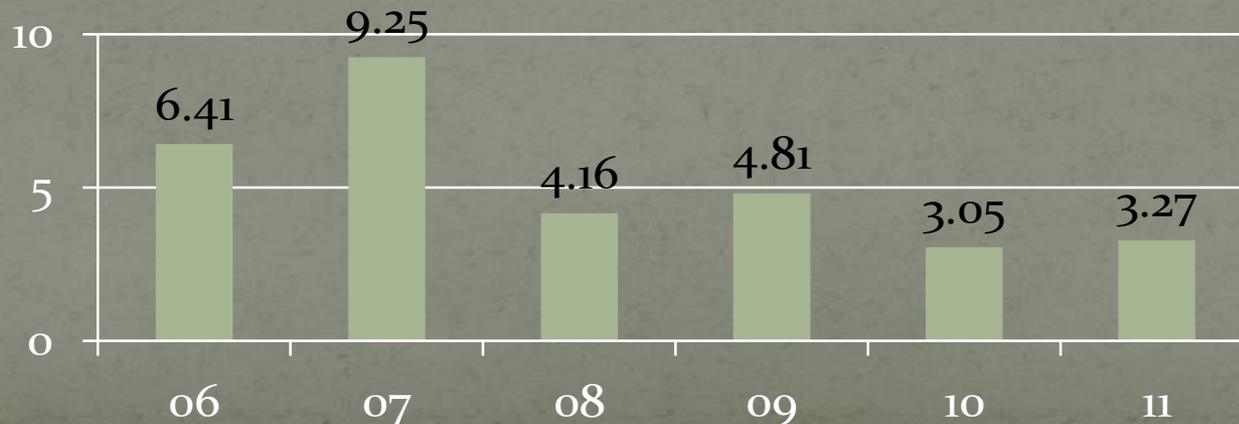
10 Largest Rental Properties



Mobile Home Parks

2006-2009 2.004	2006-2009 w/o outlier .965
2006-2011 1.807	2006-2011 w/o outlier .970

Mobile Home Park Outlier



Good Landlord Program (GLP) Comparison

Average Calls Per Unit



Who makes up GLP participants?

40% of Single Family

29% of Duplexes

76% of Multi-Family

*Participation is down from 73% of all rental owners in 2009 to 45% of all rental owners in 2011.

Possible Change for Rental Classifications

Current Classifications

- Single Family (SF)
1 unit
- Duplex (DU)
2 units
- Multiple Family (MF)
3+ units

Proposed Classifications

- Single Family (SF)
1 unit
- Duplex (DU)
2 units
- 3/4-plex (3/4)
3 or 4 units
- Multiple Family (MF)
5+ units

Population Size

- The number of 3/4-plexes make a category of statistical significance.

As of 2011...

SF- 475

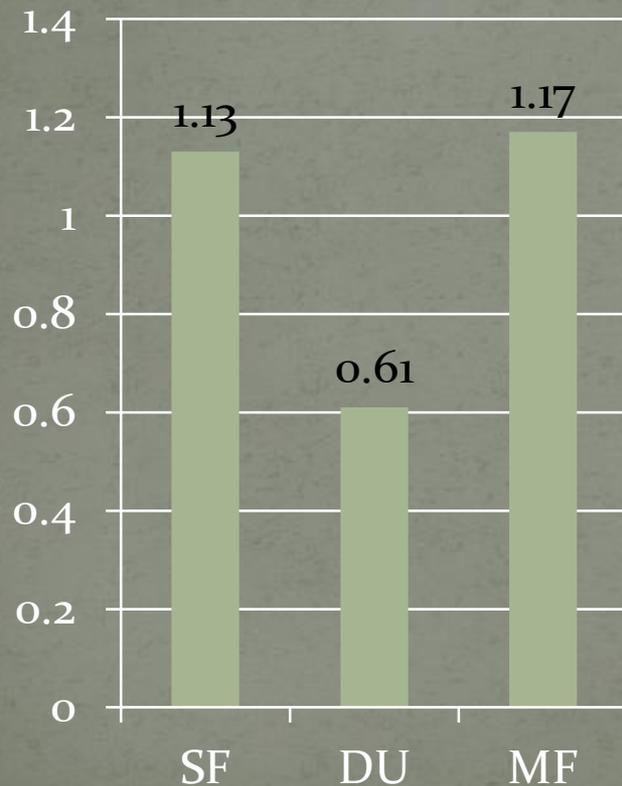
DU-50

3/4- 80

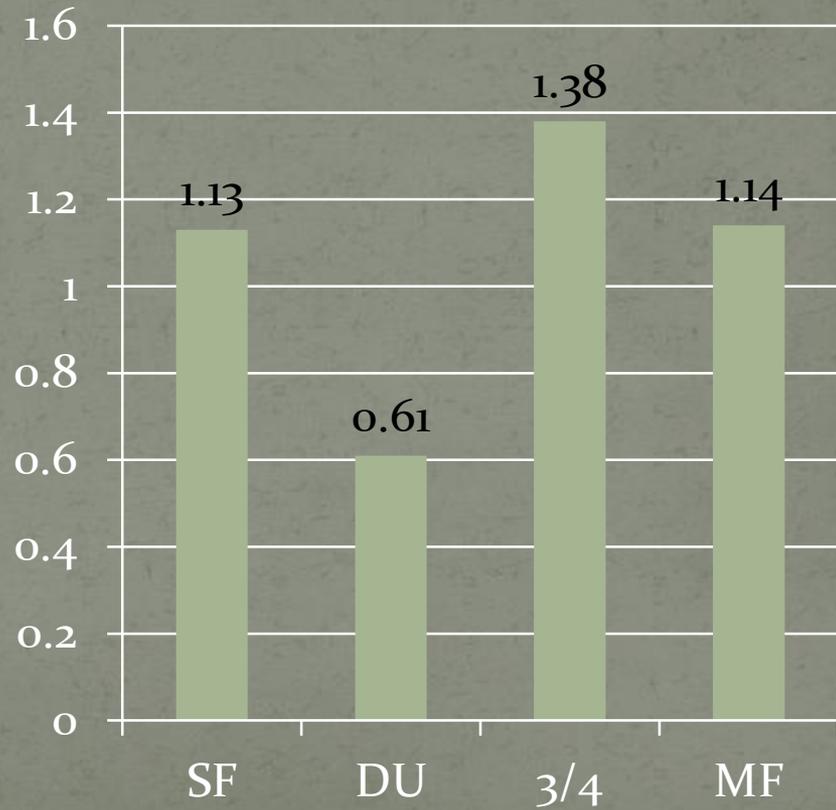
MF- 29

3/4-plexes have higher CFS than any other category.

Current Classifications



Proposed Classifications



Added Cost for 3/4-plexes

- Based on the average cost for CFS being \$138.66....
- The larger CFS per unit average equates to \$29.12 per unit.
- This is a total cost of.....

\$9318.40



Community Development

Planning & Zoning, Building Inspections,
Business Licensing, and CDBG Administration

Meeting Date: September 25, 2012

To: The Honorable Mayor and City Council

From: Valerie Claussen, MPA, AICP *Development Services Manager*
vclaussen@clearfieldcity.org or (801) 525-2785

RE: **PSP 1209-0002 and FSP 1209-0003 Lifetime at Freeport Plats**

EXECUTIVE SUMMARY

The Planning Commission will be hearing the following items at their next meeting on October 3, 2012 and the Final Plat is scheduled to be heard by Council at the October 23, 2012 Meeting:

PSP 1209-0002, A request by Betty Parker, with Freeport Center Associates, for a Preliminary Subdivision Plat of approximately 19.248 acres into four lots located in the D-11, D-12, G-6, and G-7 areas of the Freeport Center. The property is zoned M-1 and located in the vicinity of C and D Streets and 9th and 11th Streets and F and G Streets and 5th and 7th Streets. (TINs: 12-065-0055, 12-065-0102, 12-065-0052)

FSP 1209-0003, A request by Betty Parker, with Freeport Center Associates, for a Final Subdivision Plat of approximately 19.248 acres into four lots located in the D-11, D-12, G-6, and G-7 areas of the Freeport Center. The property is zoned M-1 and located in the vicinity of C and D Streets and 9th and 11th Streets and F and G Streets and 5th and 7th Streets. (TINs: 12-065-0055, 12-065-0102, 12-065-0052)

These plats will enable Freeport Center and Lifetime to complete property sales transactions that would not otherwise be able to occur without appropriate platting of the lots.

RECOMMENDATION

Discussion item only. The Final Plat item will be heard at the October 23, 2012 Council policy session.

ATTACHMENTS

1. Lifetime at Freeport D Buildings Final Plat
2. Lifetime at Freeport G Buildings Final Plat

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:30 P.M. WORK SESSION
September 11, 2012

PRESIDING:	Don Wood	Mayor
PRESENT:	Kent Bush	Councilmember
	Mike LeBaron	Councilmember
	Kathryn Murray	Councilmember
	Mark Shepherd	Councilmember
	Bruce Young	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Eric Howes	Community Services Director
	Mike Stenquist	Assistant Police Chief
	Sean Montierth	IT Manager
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: There were no visitors.

Mayor Wood called the meeting to order at 6:32 p.m.

DISCUSSION ON VIDEO RECORDING OF MEETINGS

Mayor Wood reminded the Council of the request he received from a citizen to make the City Council recordings available live on the website. He directed staff to look into that feasibility and stated the Council should have received an email explaining four options for consideration. He added he had *received* an email from Councilmember Shepherd in which he indicated his preference to option three. Sean Montierth, IT Manager, mentioned there were many options available which varied in cost from a minimal amount to thousands of dollars to implement. Mr. Montierth reviewed and explained the four options:

- Option #1 would be to provide archive audio only. He pointed out it would be audio currently recorded online which could be downloaded to the City's webpage. He stated there would be no video and the audio would be time delayed because of the time necessary for staff to place the link online. He indicated implementation of this option would require the least amount of staff time.
- Option #2 was to provide video and audio delayed and archived and explained a fixed camera would be used to record the meeting which would then post to the website something similar to You-Tube videos. He stated this would not be streamed live but would be uploaded following the meeting. He believed the cost for the equipment would be reasonable; however, the labor would be more intensive than Option 1 because of the time it would take to stream the entire video to the web.

- Option #3 would be a streamed and archived hosted solution. He explained this would be providing a live stream through an online video server from a fixed camera that could be later uploaded to the website. He indicated this was a similar system to that being currently used by Syracuse City. He indicated the costs for the cameras would be \$400-\$1600 per room depending on whether a mobile or fixed camera was used. He stated set up time prior to the meeting would be approximately 30 minutes. He pointed out the City would be required to pay a monthly subscription for the service unless it was willing to have advertisements on the video. He noted the nature of the advertisements could not be selected by the City.
- Option #4 was the same as Option #3 except the video server would be in house. He explained this option would be labor intensive and referred to information provided in the email. He indicated this was similar to what was currently being used by Ogden City.

Councilmember Bush requested clarification if the set up costs were one time only costs. Mr. Montierth responded in the affirmative with the exception for Option #3 which had a host server and there would be no monthly subscription fee. A discussion took place regarding staff time for implementation and maintenance for each option. Mr. Montierth explained the challenges with video recording of the work sessions in the conference room.

Councilmember LeBaron inquired if one option would be better than another from a record retention perspective. Mr. Montierth expressed his opinion either Option #1 or Option #3, because Option #1 was basically what was currently being done with the exception of linking it to the webpage and Option #3 was the same as one except for the implementation of the video. A discussion took place specific to whether it was necessary and cost effective to provide video recording. Mr. Montierth pointed out the City would incur either hard costs or labor costs with the video and believed Option #3 would be the best option. Nancy Dean, City Recorder, reported audio recordings had a two-year retention and believed that would also apply to video.

Mayor Wood commented he had only received one request and that was specific to the audio of the Council meetings and pointed out there was significantly more deliberation taking during the work sessions compared to the policy sessions. He believed providing the audio was sufficient. Mr. Montierth reported there would be minimal costs associated with providing audio.

Councilmember Bush suggested the City determine the public interest prior to providing even the audio recordings of its Council meetings. Councilmember Murray ~~agreed with Councilmember Bush's remarks and didn't~~ believed it was *not* necessary to change the format from what was currently being done. Councilmembers Young and LeBaron believed the audio stream was the best option.

Staff was directed to proceed to implement the live audio stream for work and regular sessions.

DISCUSSION ON AN AMENDMENT TO THE CONSOLIDATED FEE SCHEDULE

Mike Stenquist, Assistant Police Chief, reported the City recently made some changes to the nuisance ordinance specific to abatement. He explained if a resident failed to comply with the nuisance ordinance, the City would abate the property. He continued there were additional costs associated with the abatement which should be included for reimbursement. He indicated staff completed a survey with neighboring communities and it was determined to designate \$120 as an administrative fee for abatements. He continued the fee would cover costs such as staff time, filings with Davis County, mailings, etc. Brian Brower, City Attorney, added the amendments being made to the nuisance ordinance would bring the City in compliance with State Municipal Code.

The meeting adjourned at 6:58 p.m.

DRAFT

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:00 P.M. REGULAR SESSION
September 11, 2012

PRESIDING:	Don Wood	Mayor
PRESENT:	Kent Bush	Councilmember
	Kathryn Murray	Councilmember
	Mike LeBaron	Councilmember
	Bruce Young	Councilmember
EXCUSED:	Mark Shepherd	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Eric Howes	Community Services Director
	Mike Stenquist	Assistant Police Chief
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: Andrew Allred – Youth City Council, Brian Allred, Ken Allred, Mae Allred, Ivan Anderson – North Davis Sewer District (NDS)

Mayor Wood informed the citizens present that if they would like to comment during the Public Hearings or Citizen Comments there were forms to fill out by the door.

Youth City Councilmember Andrew Allred conducted the Opening Ceremony.

APPROVAL OF THE MINUTES FROM THE AUGUST 28, 2012 WORK SESSION AND THE AUGUST 28, 2012 REGULAR SESSION

Councilmember Murray moved to approve the minutes from the August 28, 2012 work session and the August 28, 2012 regular session, as written, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NO – None. Councilmember Shepherd was not present for the vote.

SCHEDULED ITEMS

CITIZEN COMMENTS

Ivan Anderson, North Davis Sewer District, reported the District was in the planning process for installation of two new digesters at the facility. He reminded the Council what the digesters did and where they were located and explained how they functioned and operated. He stated the two current digesters would be modified which would decrease the time in which the product would

remain in the digesters. He reported the District was close to exceeding the allowable time limits for holding biosolids designated by the State of Utah and the Environmental Protection Agency (EPA) and reported fines could be excessive in the amount of approximately \$25,000 per day.

He stated the facility was anticipating the hosting of 4000 students in the form of "field trips" from Davis School District and reported the District encouraged these types of events.

Mr. Anderson informed the Council public hearings were scheduled in the near future to approve bonding to complete future improvements. He briefly explained the benefits associated with bonding at this time and how it would be beneficial for the District. He reported the District would recognize significant revenue on interest and arbitrage associated with the bonding. He expressed his appreciation to serve on the Board.

Councilmember Murray expressed concern regarding the time frame and the possible consequence of fee penalties. Mr. Anderson responded the State could grant leniency if the District was in the process of remedying the situation and expressed his opinion the District was ahead of the curve and would be able to avoid any penalties.

APPROVAL OF A MEMORANDUM OF UNDERSTANDING WITH NORTH DAVIS JUNIOR HIGH SCHOOL FOR CAC (CLEARFIELD AQUATIC CENTER) PASSES

North Davis Junior High, a Title 1 school, recently received grant funding for the upcoming school year to aid in its recruitment and retention of quality teachers. The school would like to use the funding to purchase Aquatic Center passes for its teachers as a benefit for employment. The funding was insufficient to cover the cost of the passes for each teacher so the school approached the City and requested a discount which would enable it to provide the benefit to every teacher. The funding represented a benefit to the City by providing additional revenue for the Aquatic Center.

Councilmember Bush inquired if the School District had reviewed and approved the agreement. Adam Lenhard, City Manager, responded the District had approved the Memorandum of Understanding. Councilmember Bush asked if the other schools in Clearfield had been contacted and extended the same opportunity. Eric Howes, Community Services Director, responded contact had not been made. Councilmember Bush inquired if a group offer had been extended to other businesses within the community as well. Brian Brower, City Attorney, expressed his opinion the agreement with North Davis Junior High should be considered separately from other group offers. Mr. Lenhard commented the concept of a group discount had been previously discussed during the work session and pointed out the Council would need to approve amending the Consolidated Fee Schedule to make something like that available to private businesses. Councilmember Bush believed that should come before the Council as well. Mayor Wood reported the resident rate for Aquatic Center passes was already available to businesses located within the City to purchase as a group rate for their employees.

Councilmember Bush moved to approve a Memorandum of Understanding with North Davis Junior High School for CAC (Clearfield Aquatic Center) passes and authorize the Mayor's signature to any necessary documents, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NO – None. Councilmember Shepherd was not present for the vote.

APPROVAL OF A FEE WAIVER FOR THE DAVIS COMMUNITY LEARNING CENTER'S USE OF THE COMMUNITY ARTS CENTER FOR EDUCATIONAL CLASSES

The Davis Community Learning Center (DCLC) recently relocated to the new Wasatch Elementary School. Budget constraints on the project removed a classroom for the group from the building plans creating a need for the use of additional space. The DCLC approached the City about providing space for it on an as needed basis in the Community Arts Center at no charge. The DCLC is currently a community partner with Clearfield City. A release and indemnification agreement was prepared for the Davis School District's signature in conjunction with the use of the building.

Councilmember LeBaron moved to approve a fee waiver for the Davis Community Learning Center for use of the Community Arts Center and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron and Young. Voting NO – Councilmember Murray. Councilmember Shepherd was not present for the vote.

APPROVAL OF ORDINANCE 2012-09 AMENDING TITLE 5, CHAPTER 1 – NUISANCES AND ORDINANCE 2012-10 AMENDING THE CONSOLIDATED FEE SCHEDULE

Ordinance 2012-09 amended notice and abatement procedures for certain nuisance related violations in an effort to bring City Code more in line with State Code. 2012-10 established an administration fee for abatements that covered the costs associated with that process.

Councilmember Young moved to approve Ordinance 2012-09 amending Title 5, Chapter 1 – Nuisances and Ordinance 2012-10 amending the Consolidated Fee Schedule and authorize the Mayor's signature to any necessary documents, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NO – None. Councilmember Shepherd was not present for the vote.

APPROVAL OF RESOLUTION 2012R-18 AUTHORIZING THE DISPOSAL OF UNCLAIMED PROPERTY

The Clearfield City Police Department periodically was required to dispose of unclaimed property. In the past the Council had approved the disposition of unclaimed property to bona fide charities.

Councilmember Murray moved to approve Resolution 2012R-18 authorizing the disposal of unclaimed property and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NO – None.

Councilmember Shepherd was not present for the vote.

APPROVAL OF A PROCLAMATION DECLARING SEPTEMBER 14, 2012 AS "TRIBUTE TO HEROES DAY" IN CLEARFIELD CITY TO HONOR LOCAL HEROES IN ASSOCIATION WITH THE NATIONAL TRIBUTE TO HEROES DAY ON SEPTEMBER 11, 2012

Mayor Wood explained he had been approached by Major Workman, ROTC advisor at Clearfield High School. Mayor Wood reported prior to the football game on Friday, September 14, 2012, community heroes or dignitaries would be recognized, including a police officer from Clearfield City and a firefighter from NDFD (North Davis Fire District). Major Workman had requested the City approve a proclamation declaring September 14, 2012 as "Tribute to Heroes Day." Mayor Wood extended an invitation to members of the City Council to attend the football game.

Councilmember Young moved to approve the proclamation declaring September 14, 2012 as "Tribute to Heroes Day" in Clearfield City to honor local heroes in association with the National Tribute to Heroes Day on September 11, 2012, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NO – None. Councilmember Shepherd was not present for the vote.

COMMUNICATION ITEMS

Mayor Wood

1. Informed the Council of the flag ceremony conducted by the color guard from HAFB which took place that morning at the new Wasatch Elementary. He reported Lt. Governor Greg Bell and dozens of military personnel were in attendance and read to the students. He stated Lt. Governor Bell presented the school with a flag box which contained a flag that had been flown over the Capital, USS Arizona at Pearl Harbor, the State Capital building and at HAFB.

2. Reported meetings were ongoing with the developer of the TOD site and some surrounding property owners who would be affected with the development of the site. He believed the proposal had been well received and believed anything further would need to be initiated by the developer.
3. Commented about the Davis County Gala wherein invitations had been extended to school principals to sit at the City sponsored table. He believed the proceeds benefitted a great need in the community; a playground for children with physical challenges.

Councilmember Bush – nothing to report.

Councilmember LeBaron – Agreed with the Mayor's comments regarding the Gala and was pleased with the City's participation.

Councilmember Murray – Requested she be excused from the work session scheduled for Tuesday, September 18, 2012.

Councilmember Young – nothing to report.

Adam Lenhard

1. Reported he had visited with the Region 1 UDOT (Utah Department of Transportation) Director regarding the possibility of obtaining a variance for traffic signals near 1000 East on State Street. He indicated the conversation went well and believed he was receptive to the City's desires to have the UTA site developed. He indicated the development would be an asset to the community.
2. Reported he had been involved in a meeting with City staff and the developer and architect of UTA's TOD site to discuss possible timelines and associated milestones for the project. He indicated the developers now have an understanding of the process and anything further would need to be initiated on their part.

STAFF REPORTS

Nancy Dean, City Recorder – Informed the Council of the following schedule of meetings; a work session was scheduled for Tuesday, September 18, 2012 beginning at 6:00 p.m. She pointed out the Council would meet at the City Shops during which it would tour the Freeport well as well as the Public Works and Parks shops facilities. The next policy session was scheduled for Tuesday, September 25, 2012.

There being no further business to come before the Council, **Councilmember LeBaron moved to adjourn at 7:37 p.m., seconded by Councilmember Bush. All voting AYE.** Councilmember Shepherd was not present for the vote.



Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

Clearfield City, as a Small Entitlement, received \$209,829 in 2011 from CDBG funds to be used toward the 100 North Street Infrastructure project, grant administration, as well as providing funds to the Clearfield Youth Resource Center, Family Connection Center and the Davis Community Housing Authority to help assist low-moderate income individuals/families. These projects are listed in the Clearfield City's 5-Year Consolidated Plan.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

CLEARFIELD YOUTH RESOURCE CENTER

Clearfield City provided \$12,100 to the Youth Resource Center. Services at the facility included providing a safe place for school-aged children to go after school. The Youth Resource Center has a variety of activities for the youth to participate in. A computer room is available for the youth to work on projects and utilize the internet. A ping pong table and pool table are also offered. Through the collaborative efforts in the community they provided tutoring each day after school, recreational activities, a fishing club, computer club, billiard club, literacy opportunities, safety and leadership programs and a safe and healthy place to go after school and in the summer.

Services Provided	Amount
1. Salaries paid to employees at the Youth Resource Center.	\$12,100
Total	\$12,100

Proposed to serve: 2,000 (if funded at the full amount requested-\$21,125.94)
Number of clients served: 2,017 (served more than anticipated)

Race Served:

Black or African American	57
White or Caucasian	1,617
Black or African American & White	4
Hispanic or Latino	339

FAMILY CONNECTION CENTER

Clearfield City provided \$9,164 to the Family Connection Center so they could continue to provide crisis/respice care for children 11 years and younger. With the exception of Thanksgiving, Christmas, and New Year's Day, the nursery is available twenty-four hours a day, seven days a week. The nursery is one of the many services offered at the center.

Services Provided	Amount
1. Salaries paid to individuals at the Family Connection Center that work in the crisis/respice nursery.	\$9,164
Total	\$9,164

Proposed to serve: 1,500 (if funded at the full amount requested-\$17,440)
Number of clients served: 392 unduplicated
Female head of household: 137 unduplicated
Race Served:

Clearfield City

American Indian or Alaska Native	2
Asian	3
Black or African American	53
White or Caucasian	274
Black or African American and White	14
Hispanic or Latino	37
Balance or individuals reporting more than one race	9

DAVIS COMMUNITY HOUSING AUTHORITY

Clearfield City provided \$5,486 00 to the Davis Community Housing Authority to use toward the Emergency Home Repair Program for Clearfield City residents. The funds that were spent helped assist three female head of households.

Services Provided	Amount
1. Replaced back porch and steps on a mobile home.	\$715
2. Replaced a water heater that was leaking & unrepairable.	\$1,583
3. Multiple leaking faucets replaced, door to water heater compartment/window was sealed. Leaking toilet was replaced and the floor that was damaged, as a result of the leaking toilet, was also replaced. Installed a shower in place of the old bath, since she had difficulty getting in/out of the present tub.	\$2,689
4. Administration fee.	\$499
Total	\$5,486

\$10,200 was originally allocated to the Davis Community Housing Authority however, only \$5,486 was actually used. The remaining \$4,714 will be reprogrammed into another qualifying project.

Proposed to serve: 8(if funded at the full amount requested-\$11,000)
Number of clients served: 3
Female head of household: 3

Race served:

White or Caucasian 3

DOWN PAYMENT ASSISTANCE PROGRAM

Additional funding for the Down Payment Assistance Program was not included in the 2011-2012 One Year Action Plan. However, any funds that are returned to the city, as a result of a previous homebuyer selling their home, are set up in an interest bearing account. During this past program year the city received \$7,500 in program income. In order to continue to assist future homebuyers, amendments were presented to, and approved by the city council in the fall of 2011. Once this was approved the city had \$33,850 in program income. From September 2011 to July 2012, \$33,000 was redistributed to assist ten additional households with their downpayment costs.

ADMINISTRATIVE COSTS FOR THE C.D.B.G. PROGRAM

Clearfield City programmed \$41,000 to be used toward salaries of employees who administer the Community Development Block Grant. However, only \$19,825.25 was actually used. The remaining balance of \$21,174.75 will be reprogrammed into another qualifying project.

100 NORTH STREET INFRASTRUCTURE

Clearfield City used the remaining \$137,365.00 towards an infrastructure project on 100 North between North Main and 300 East Street, which is in a low/moderate income neighborhood. This project consisted of upgrading approximately 1,500 linear feet of existing six inch (6") sanitary sewer pipe with a new eight inch (8") sanitary sewer pipe as well as upgrading a four inch (4") water line to an eight inch (8") water line. The City also installed 1,500 linear feet of fifteen inch (15") storm sewer line. Once the utility lines were installed we replaced the curb, gutter and sidewalk as well as installed handicap transition ramps at the intersections. The City removed existing asphalt road surface and replaced the road surface with new asphalt pavement. This project is in an area where 61.1% of the individuals/families are low-moderate income. Clearfield City reprogrammed \$81,669.60 of outstanding funds, from projects completed in 2008, 2009, 2010 and 2011, towards the 100 North Street Infrastructure Project, which means the total grant allocation amount for this project is \$219,034.60.

Clearfield City has a Grant Writer that pursues several different types of grants for the recreation department, trail system, police department, records office, etc. By receiving these funds the city can utilize money from other sources to help with the infrastructure projects, etc. The sub-recipients, that have a contract with the city, also receive funding from other organizations, as well as the federal government and State of Utah. At the current time there are no matching requirements through the city's programs.

Affirmatively Furthering Fair Housing

Conclusions and Action Plan of Analysis of Impediments (AI) plan.

As Clearfield City approaches build out, how to best use remaining available land becomes even more important. Proper planning is needed to ensure that Clearfield continues to have enough affordable and workforce housing. Clearfield's careful planning will help the community thrive and make sure that it continues to be a desirable place to both work and live.

Clearfield has a very high percentage of renters and would like to add more homeowners to the city. Creating more opportunities for home ownership would help to create a more balanced community and bring home ownership rates up closer to state and county averages.

It is important that Clearfield continue their efforts in keeping a mix of housing types available throughout the city. Providing people with a range of housing choices has many positive aspects – both for the community in general and for individual families. For the community, a variety of housing consumes relatively less land and provides housing types that can serve as the backbone for communities that are walk-able and support transit use. As individuals and families move from

one stage of life to the next, a variety of housing types enables them to live in a place that suits their needs while allowing them to reside in the same community, keeping those ties and staying close to family members if they desire.

The current market conditions have created affordable home ownership opportunities that did not exist a few years ago. However, along with lower home prices came increased difficulty in qualifying for a loan and many families are struggling with unemployment right now as well.

Impediment #1: Lower than average rates of home ownership within Clearfield City.

Priority #1: Increase Home Ownership Opportunities for all income levels, especially for moderate income families.

Clearfield City recognizes a need for more homeownership opportunities for all incomes. They have funded a first-time homebuyer's down payment assistance program off and on but there is currently not enough funding to continue the program. Beginning in 2006 and ending in 2009, Clearfield was able to help 79 families become homeowners through this program. Amendments to allow for additional funding towards this program was approved in the fall of 2011, and ten additional households were assisted with these funds, for a total of 89 homes since this program began. Clearfield City would like to see funding for this program extended in the upcoming year. Clearfield would also like to increase the percentage of homeowners in their city and will work towards this goal through a variety of means.

Impediment #2: Not enough homes for median and above median income families

Priority #2: Achieve a more balanced housing supply (encourage development of homes for median and above median income families)

Clearfield City recognizes a need for more homeownership opportunities for all incomes, especially moderate income families. In Clearfield, there is a large inventory of homes to choose from for someone looking to buy a home under \$200,000. There is also a large rental market with rentals available and affordable to those almost anywhere on the income scale. But for those at or above median income looking to buy a home in Clearfield, there is not much inventory. There is a need for higher end single family homes to balance the community and keep families in the city once they're ready to move on from their first "starter home." The city council and planning commission recognize this need and are working towards this through proper zoning and planning.

Impediment #3: Group Homes and Nursing Homes restricted to certain zones

Priority #3: Plan and prepare for Growing Senior Population

Seniors will be one of the most rapidly growing segments of the population over the next several years. It is projected that the number of people at retirement age will double by 2050 and make up 17.8% of the population. The median age of Davis County will go from 27 to 34 by 2050 as this senior segment of the population expands. The housing needs of seniors are met largely through homeownership. Only 150 elderly (62 or older) households rent in Clearfield and 779 elderly households are homeowners.

Although the Davis Community Housing Authority currently has no city demand for more senior units, the demand for rental units that are suitable for lower income senior renters will increase as the senior population grows.

The city zoning ordinances should allow senior housing wherever possible, especially near facilities that seniors are likely to need access to – such as medical centers, grocery stores, and public transportation. Clearfield should revisit the ordinance that restricts group homes within the city. Zoning ordinances should make allowance for all types of senior housing, as well as the density necessary to make it feasible.

Accessory dwelling units should be allowed county-wide. Accessory dwelling units provide another option for seniors who desire the benefits of living in a single family neighborhood without the burden of home maintenance.

Impediment #4: Not enough visitable and accessible single family homes

Priority #4: Promote visitable and accessible housing in all new developments.

One strategy that would help with the growing senior population is to make sure that all new developments are accessible or at least visitable for someone in a wheelchair or with a walker. Developers and homebuyers need to be encouraged to use principles of universal design when building new homes. Homebuyers need to be educated on the long term advantages of building a home accessible to all. Accessibility requirements for new apartment buildings need to be enforced.

Developers are not building accessible homes because of the false perception that it costs significantly more and that the home will not be as attractive and will not sell. In fact, the changes in design required to build an accessible home or apartment do not cost significantly more. The increased expense is in making those changes after the home is already constructed. Adapting a home to be accessible after it is built can be a very costly endeavor.

Clearfield City will encourage developers to significantly increase the number of accessible apartment units and homes over the next five years. Clearfield will continue to educate developers and the public by enforcing accessibility standards on all projects funded with CDBG money.

Impediment #5: Further outreach on Fair Housing Laws is needed

Priority #5: Continue to educate landlords and others on fair housing laws

Home-buyers, renters, landlords, architects, developers, and bankers all need to be aware of the Fair Housing Laws and comply with them. Although awareness is growing, more outreach is needed to provide information on predatory lending and discrimination. This information needs to be available in several languages to protect those populations most vulnerable to discrimination and predatory lending. Clearfield City operates a "Good Landlord" program which gives a discount on a required business license to landlords if they participate in "good landlord" training. The goal is to provide education on these Fair Housing topics. Continuing to support the "Good Landlord" program and look for other opportunities to educate the public on fair housing laws is a goal for Clearfield City.

The city also sends out a newsletter to all residents and will use this as an outreach tool in ongoing fair housing education efforts.

Need: Consistent Funding

In recent years the housing authorities and other non-profit agencies have been consistently losing the federal support dollars that they have heavily relied upon in the past. With the shortage of federal funds, it is becoming increasingly difficult or even impossible for these programs to keep providing the same level of service to the communities they serve. In addition to this, there is also the problem of other funding sources not being consistent from year to year. For these programs to be successful and help those they intend to serve, funding needs to be consistent. New sources of funding for housing services and programs need to be found to fill in the gap left by decreasing federal dollars.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

Clearfield City is the lead agency as the grantee of CDBG funds. Other agencies administering portions of CDBG funds for the city include the Clearfield Youth Resource Center, Family Connection Center, and Davis Community Housing Authority. Before funds can be reimbursed to the sub-recipient a contract is prepared and signed by Clearfield City as well as the sub-recipient receiving funds.

The city monitored all sub-recipients to ensure compliance with recordkeeping, etc. A letter is sent out notifying our sub-recipients of our monitoring requirements. Along with this letter they are also sent a copy of the monitoring checklist so they can specifically see what will be addressed during the visit. Once the visit has been completed a follow-up letter is sent regarding the outcome of the visit. All of these copies are kept in our sub-recipient files for future reference. The monitoring visits held earlier this year determined all of our sub-recipients are in compliance.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

Clearfield City follows its citizen participation plan for the adoption of the consolidated plan and action plan. This plan is designed to encourage citizens of Clearfield City, especially those where CDBG funds are likely to be used, to participate in the development of the plan. In accordance with the citizen participation plan, the development of the One Year Action Plan was initiated through a public hearing held before the Clearfield City council on March 22, 2011. The notice of the public hearing was published in the Ogden Standard Examiner, a newspaper of general circulation within the city. In addition to the publication, public notices are posted at the Clearfield Post Office, Davis North Library Branch, Freeport Center Post Office and Clearfield City Hall.

Prior to the adoption of the consolidated plan, Clearfield City informed the public about the plan process, the amount of federal assistance expected from HUD, and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income. This information was available in the Clearfield City Community Development Department.

Residents of public and assisted housing developments, predominantly low-and moderate-income neighborhoods, minorities, non-English speaking persons and persons with disabilities are especially encouraged to participate in the development and implementation of the consolidated plan. In an effort to broaden participation, notice of the draft plan was posted on the city's marquee.

During the public hearing, on March 22, 2011, public comment was received from Big Brothers, Big Sisters. *"Tabb George, Big Brothers Big Sisters, stated the organization specialized in one to one mentoring relationships. He continued the organization offered community and school based programs and was requesting the City to approve \$3,874 in the form of CDBG funding which would be implemented for the program in Clearfield. He stated 28 children/youths participating were from the local community and announced 22 residents volunteered their time as a mentor and positive role model. He expressed confidence the City would recognize positive outcomes.*

Councilmember Fryer asked how the funds would be used. Mr. George explained the organization was required to screen all volunteers by conducting background checks and interviews. He continued the volunteers participated in ongoing training as well as thorough and comprehensive monitoring of the mentoring matches. He concluded the mentioned services were approximately \$800 per match. Councilmember Shepherd inquired how the organization derived at the requested amount of funds. Mr. George explained the grant writer would have requested the funds and stated he himself was not involved in that process."

The second public hearing was held on May 10, 2011 in which the city council approved to adopt the final plan as written. This plan was made available for public comment for 30 days. No public comments were received.

Clearfield City did not target a specific area for direct assistance. The assistance provided through our sub-recipients will serve any Clearfield City resident, regardless of the where they live in the city. Clearfield City does not have areas of minority concentration.

Citizens were given the opportunity to review the 2011-2012 Consolidated Annual Performance Evaluation Report (CAPER) in the Community Development Department from August 24, 2012 to September 10, 2012. No public comments were received.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

Clearfield City recently revised the Down Payment Assistance Guidelines. Additional funding for the Down Payment Assistance Program was not included in the 2011-2012 One Year Action Plan. However, any funds that are returned to the city, as a result of a previous homebuyer selling their home, are set up in an interest bearing account. During this past program year the city received \$7,500 in program income. In order to continue to assist future homebuyers, amendments were presented to, and approved by the city council in the fall of 2011. Once this was approved the city had \$33,850 in program income. From September 2011 to July 2012, \$33,000 was redistributed to assist ten additional households with their downpayment costs. Our office continues to receive calls from realtor's, lenders, and homebuyers inquiring about this program, and if funds are available.

The Davis County Housing Authority administers this program for the city. Every effort has been made on their part to get the word out to realtors, lenders, potential home buyers, etc.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

The city monitored all sub-recipients to ensure compliance with recordkeeping, etc. A letter is sent out notifying our sub-recipients of our monitoring requirements. Along with this letter they are also sent a copy of the monitoring checklist so they can specifically see what will be addressed during the visit. Once the visit has been completed a follow-up letter is sent regarding the outcome of the visit. All of these copies are kept in our sub-recipient files for future reference. The monitoring visits held earlier this year determined all of our sub-recipients are in compliance.

Through Clearfield City's Down Payment Assistance Program it has helped assist several families obtain home ownership, thus creating a more stable environment for the families as well as the children. This program first started in November 2006. As of July 31, 2012 the city has assisted 89 households through this program. Some of these funds have been returned to the city, due to the homeowner selling the property. Any program income received is deposited into an interest barring account and is available for future use through the Down Payment Assistance Program. During this past year, \$33,850 of program income was available for use. From September 2011 to July 2012 ten households received down payment assistance.

The services provided through the Family Connection Center also made a huge impact on everyone served. By offering the crisis/respice nursery it provides a safe place for families to take their children. Their purpose is to protect children, strengthen and shelter families and individuals, foster self-sufficiency and facilitate a caring community. They strive to prevent domestic violence and child abuse. The Center provides many other services, including transitional housing, food bank, emergency financial assistance, individual and family therapy, etc. The center has had great success in all of their programs and they have made a huge impact on many families.

One of the barriers that had a negative impact on fulfilling the overall vision is notifying residents about our programs as well as our limited amount of funding we receive.

At this time Clearfield City's major goals are on target.

Clearfield City staff uses the Funds Projected/Funds Drawn report to monitor the grant draws. The city will continue to utilize this report.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

Lead-based paint hazards in Clearfield City have been almost non-existent. The county health department no longer performs lead-based paint evaluations, but does disseminate information on the hazards.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

Through Clearfield City's Down Payment Assistance Program it has helped assist several families obtain home ownership, thus creating a more stable environment for the families as well as the children. This program first started in November 2006. As of July 31, 2012 the city had assisted 89 households through this program. Some of these funds have been returned to the city, due to the homeowner selling/refinancing the property. Any program income received is deposited into an interest bearing account and is available for future use through the Down Payment Assistance Program. During this past year, these funds were distributed to assist 10 additional households with their downpayment costs.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

The cost of housing has risen within the past year, however, Clearfield City still offers affordable housing compared to the surrounding cities. The city has a high number of rental units; however, with the Down Payment Assistance Program we hope this number will start declining. Since the city receives a very small amount of HUD funds we are limited on the number of activities that can be accomplished in a year's time. Since the inception of this program we have assisted 89 households from November 2006 to July 2012 and any funds that are required to be paid back will be set aside to help future home buyers with their down payment assistance.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

Clearfield City does not have any public housing units in our city. However, the Davis Community Housing Authority provides rental assistance, section 8 housing as well as emergency home repairs.

Clearfield City created a housing committee to help address other housing needs throughout the city. This committee consists of residents and realtors. In the past they have been in charge of organizing projects for the Take Pride in Clearfield Day. Past projects consist of yard cleanup, fence repairs, painting homes, etc. On this day several residents from the committee as well as the city, volunteer their time to assist in these community projects. These projects have been very successful and the city will continue the coordination of future projects.

In 2008 Clearfield City passed an ordinance which requires a Rental Dwelling License for anyone that has residential rental properties within the city. Along with the license all landlords have the option of joining the Good Landlord Program. This program is put in place to help reduce the calls for service in our city. By joining this program the landlord agrees to screen all of their tenants which include a background check, employment verification, credit check, as well as obtaining a copy of the tenants Drivers License/State Identification and rental references. If a potential renter has certain convictions on their background report within the past three years they would not be allowed to rent the home/apartment. In addition the landlord agrees to attend a landlord training program and they also agree not to permit more than two calls for service per unit annually. In turn the city will reduce their licensing fee as well as automatically notify the landlord of calls for service to the police department as well as any code enforcement violations. An officer of the Clearfield City Police Department has been assigned to assist with this program.

By having this program in place we feel it will reduce the number of calls for service to our police department, reduce crime throughout the city and provide a safe and secure place for others to live. This program has been in place for approximately three years and we have received positive feedback regarding the program. Several other cities throughout Utah have a good landlord program already set up and there are additional cities looking at adopting a similar program.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

As mentioned previously, the Down Payment Assistance Program helps first time home buyers purchase a home of their own. There are several families that could afford to pay the monthly mortgage payment, but they just don't have enough money to pay the down payment and closing costs. We are very excited to have this program available to our residents and believe it has had a positive impact on our citizens as well as the city. If a home is sold within the first seven years, they are required to pay a portion of the grant back to the city. These funds are then set aside in an interest barring account and can be used to assist future first time home buyers.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

Clearfield City does not receive HOME funds. We will continue to educate our citizens regarding the Davis Community Housing Authority's ADDI program, as well as Clearfield City's Down Payment Assistance Program.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

As mentioned previously, the Family Connection Center offers a wide variety of services and programs to families/individuals that otherwise would be homeless, these include the transitional housing, emergency financial assistance, etc.

The transitional housing program, through the Family Connection Center, has had great success in helping people make the transition to permanent housing and independent living. This program teaches individuals how to obtain and keep a job and how to manage their finances. During this program year the Family Connection Center assisted 392 individuals through this program. Of those 392 individuals, 150 were adults and 242 were children.

Clearfield City did not receive any federal funds through the Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

As mentioned previously, the Family Connection Center offers a wide variety of services and programs to families/individuals that otherwise would be homeless, these include the transitional housing, emergency financial assistance, etc.

The transitional housing program, through the Family Connection Center, has had great success in helping people make the transition to permanent housing and independent living. This program teaches individuals how to obtain and keep a job and how to manage their finances. During this program year the Family Connection Center assisted 392 individuals through this program. Of those 392 individuals, 150 were adults and 242 were children.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as

- health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

Clearfield City does not receive ESG funding.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
 - a. Provide the name of the financial institution.

- b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

1. Assessment - The City's vision is to make Clearfield City A GREAT PLACE TO LIVE, WORK, AND PLAY. The results of public services allowed for counseling, crisis/respite care, youth center, etc. We feel this meets our objectives at this time. Services provided through the Family Connection Center helped assist 392 unduplicated clients, of these 78% were extremely-low to low-income. During the 2010-2011 program year there was not any funding available through the Down Payment Assistance Program however, amendments were made to allow for program income to be used to help assist additional individuals/families purchase a home in Clearfield City. These amendments were approved and ten households were assisted with these funds.
2. Changes in Program Objectives – There were not any changes made during this program year.
3. Assessment of Efforts in Carrying out Planned Actions- As mentioned previously, the city has a Grant Writer that pursues all types of grants for our recreation department, police department, trail system, etc. Our sub-recipients also receive funding from several different sources including the State and Federal Government. In order to be fair and impartial, the city published a notice in October 2011 regarding the time frame to submit the grant funding applications. Clearfield City did not hinder the Consolidated Plan during this process. We also make sure all of the activities meet a national objective.
4. For Funds not used for National Objectives – none.
5. Anti-displacement and Relocation – none.
6. Low/Mod Job Activities- none.
7. Low/Mod Limited Clientele Activities - The Family Connection Center offers a wide variety of services, such as crisis/respite nursery, individual and family therapy, emergency financial assistance, emergency food and shelter, and parenting classes. The center collects income information from the individuals/families that request

their services. During this program year 392 unduplicated clients were served through the nursery with 78% being extremely-low to low-income.

8. Program income received- Clearfield City received \$7,500 in program income during this year. Any program income received is deposited into an interest bearing account and is available for future use through the Down Payment Assistance Program. The City did not have to repay any funds to a float-funded activity or loans. In addition, we did not receive any income from the sale of property by parcel. The only project that is currently set up to receive program income is the Down Payment Assistance Program.
9. Prior period adjustments – none.
10. Loans and other receivables- none.
11. Lump Sum Agreements – none.
12. Housing Rehabilitation – none.
13. Neighborhood Revitalization Strategies – Clearfield City does not have a neighborhood revitalization strategy area or target area.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

Clearfield City funded programs that assisted in the reduction of poverty level families. The Clearfield Youth Resource Center received \$12,100 in CDBG funds for its youth program to teach at-risk youth life skills and build self-esteem. Youth benefited through literacy programs, family referral for crisis assistance, and beneficial life skill programs. This program helped teach youth the necessary skills so they can become contributing members of society, and thus reduce future reliance on government assistance.

Clearfield City also provided \$9,164 to the Family Connection Center. This organization offers a variety of services aimed to reduce poverty by enhancing education and employment for at-risk households. The mission of the organization is to help families become self-sufficient, thus reduce the number of persons living below the poverty level.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

The Family Connection Center has programs to help individuals/families with transitional housing as well as assisting them into permanent housing.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and

their families.

- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

Clearfield City does not receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	271,204.83
02 ENTITLEMENT GRANT	209,829.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,850.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	514,883.83

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	205,157.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	205,157.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	27,390.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	232,548.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	282,335.65

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	205,157.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	205,157.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,555.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	26,555.44

32 ENTITLEMENT GRANT 209,829.00
 33 PRIOR YEAR PROGRAM INCOME 0.00
 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00
 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 209,829.00
 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 12.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP
 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 27,390.47
 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 27,390.47
 42 ENTITLEMENT GRANT 209,829.00
 43 CURRENT YEAR PROGRAM INCOME 33,850.00
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 243,679.00
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 11.24%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2008	28	78	5294265	MAPLE STREET INFRASTRUCTURE PROJECT	03	LMA	\$84.00
2010	1	79	5306160	CLEARFIELD YOUTH RESOURCE CENTER	05	LMC	\$1,253.86
2010	2	80	5307213	DAVIS COMMUNITY LEARNING CENTER	05	LMC	\$1,304.10
2010	3	81	5304406	FAMILY CONNECTION CENTER	05	LMC	\$2,028.72
2010	4	82	5306161	SAFE HARBOR	05G	LMC	\$1,077.42
2011	1	84	5346197	CLEARFIELD YOUTH RESOURCE CENTER	05	LMC	\$6,007.25
2011	1	84	5383140	CLEARFIELD YOUTH RESOURCE CENTER	05	LMC	\$3,303.28
2011	1	84	5426180	CLEARFIELD YOUTH RESOURCE CENTER	05	LMC	\$2,789.47
2011	2	85	5343007	FAMILY CONNECTION CENTER	05L	LMC	\$1,718.43
2011	2	85	5388004	FAMILY CONNECTION CENTER	05L	LMC	\$2,250.27
2011	2	85	5416728	FAMILY CONNECTION CENTER	05L	LMC	\$4,822.64
2011	3	86	5426182	DAVIS COMMUNITY HOUSING AUTHORITY	14A	LMH	\$2,528.00
2011	5	88	5354969	100 NORTH INFRASTRUCTURE	03K	LMA	\$60.00
2011	5	88	5378858	100 NORTH INFRASTRUCTURE	03K	LMA	\$2,086.25
2011	5	88	5382457	100 NORTH INFRASTRUCTURE	03K	LMA	\$683.75
2011	5	88	5388006	100 NORTH INFRASTRUCTURE	03K	LMA	\$3,174.00
2011	5	88	5393907	100 NORTH INFRASTRUCTURE	03K	LMA	\$3,327.50
2011	5	88	5400210	100 NORTH INFRASTRUCTURE	03K	LMA	\$3,370.00
2011	5	88	5412091	100 NORTH INFRASTRUCTURE	03K	LMA	\$2,715.42
2011	5	88	5423797	100 NORTH INFRASTRUCTURE	03K	LMA	\$6,563.25

2011	5	88	5427902	100 NORTH INFRASTRUCTURE	03K	LMA	\$118,366.90
2011	5	88	5430351	100 NORTH INFRASTRUCTURE	03K	LMA	\$5,702.45
2011	5	88	5434414	100 NORTH INFRASTRUCTURE	03K	LMA	\$3,540.75
2011	6	89	5373194	DOWN PAYMENT ASSISTANCE	13	LMH	\$9,900.00
2011	6	89	5426336	DOWN PAYMENT ASSISTANCE	13	LMH	\$16,500.00
Total							\$205,157.71

Housing Needs Table		Grantee: Clearfield City														Total Low Income HUD/AIDS Families	# of Households in lead-Hazard Housing							
		Only complete blue sections. Do NOT type in sections other than blue.																						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan. to Fund?	Fund. Source	Households with a Disabled Member	Disproportionate Social/Ethnic Need?					
			Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	Goal	Actual	Goal	Actual	Goal	Actual						% HSHLD	% HSHLD			
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
NUMBER OF HOUSEHOLDS	100%	60																		0	4656	16		
With Any Housing Problems	66.7	40																						
Cost Burden > 30%	66.7	40	2	0	2	0	2	0	2	0	2	0	2	0										
Cost Burden > 50%	33.3	20	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	376																						
With Any Housing Problems	78.8	297	3	0	3	0	3	0	3	0	3	0	3	0										
Cost Burden > 30%	75.8	287	2	0	2	0	2	0	2	0	2	0	2	0										
Cost Burden > 50%	63.8	240	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	36																						
With Any Housing Problems	44.4	16	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 30%	44.4	16	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 50%	22.2	8	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	130																						
With Any Housing Problems	92.3	120	3	0	3	0	3	0	3	0	3	0	3	0										
Cost Burden > 30%	92.3	120	2	0	2	0	2	0	2	0	2	0	2	0										
Cost Burden > 50%	76.9	100	1	0	1	0	1	0	1	0	1	0	1	0										
NUMBER OF HOUSEHOLDS	100%	58																						
With Any Housing Problems	58.6	34	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 30%	58.6	34	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 50%	58.6	34	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	78																						
With Any Housing Problems	87.2	68	2	0	2	0	2	0	2	0	2	0	2	0										
Cost Burden > 30%	82.1	64	1	0	1	1	1	1	1	1	1	1	1	1										
Cost Burden > 50%	69.2	54	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	8																						
With Any Housing Problems	100	8	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 30%	100	8	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 50%	100	8	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	84																						
With Any Housing Problems	95.2	80	2	0	2	0	2	0	2	0	2	0	2	0										
Cost Burden > 30%	95.2	80	1	0	1	0	1	0	1	0	1	0	1	0										
Cost Burden > 50%	77.4	65	1	0	1	0	1	0	1	0	1	0	1	0										
NUMBER OF HOUSEHOLDS	100%	10																						
With Any Housing Problems	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 30%	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Cost Burden > 50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
NUMBER OF HOUSEHOLDS	100%	499																						
With Any Housing Problems	60.9	304	3	0	3	0	3	0	3	0	3	0	3	0										
Cost Burden > 30%	55.9	279	3	0	3	0	3	0	3	0	3	0	3	0										

Clearfield City

Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		765	1189	1551	3505	1010
Occupied Units: Owner		122	674	3562	4358	552
Vacant Units: For Rent	7%	24	160	52	236	76
Vacant Units: For Sale	4%	35	68	57	160	23
Total Units Occupied & Vacant		1470	2533	4954	8957	1661
Rents: Applicable FMRs (in \$)		0	717	890		
Rent Affordable at 30% of 50% of MFI (in \$)		582	717	986		
Public Housing Units						
Occupied Units		0	0	22	22	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		0	0	22	22	0
Rehabilitation Needs (in \$)		0	0	25,000	25,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Clearfield City Data Quality (E) estimates
	Emergency	Transitional			
1. Homeless Individuals	2	0	0	2	
2. Homeless Families with Children	2	6	0	8	
2a. Persons in Homeless with Children Families	4	16	0	20	
Total (lines 1 + 2a)	6	16	0	22	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Clearfield City Data Quality (E) estimates
	Emergency	Transitional			
1. Chronically Homeless			0	0	
2. Severely Mentally Ill			0	0	
3. Chronic Substance Abuse			0	0	
4. Veterans			0	0	
5. Persons with HIV/AIDS			0	0	
6. Victims of Domestic Violence			22	22	
7. Youth (Under 18 years of age)			17	17	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG, or Other			
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Emergency Shelters	2	0	2	1	1	0	1	0	1	0	1	0	5	1	20%	H	Y	C		
Transitional Housing	4	0	4	1	1	0	1	0	1	0	1	0	5	2	40%	H	Y	C		
Permanent Supportive Housing	2	0	2	1	0	1	0	1	0	1	0	0	5	0	0%	M	Y	C		
Total	8	0	8	1	1	1	1	1	1	0	1	0	5	3	60%	L				
Chronically Homeless	0	0	0														N	C		

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities												Priority H. M. L.	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Total					
				Goal	Compl ete	Goal	Compl ete	Goal	Compl ete	Goal	Compl ete	Goal	Compl ete	Goal	Actual				% of Goal
Emergency Shelters	2	0	2	1	1	0	1	0	1	0	1	0	5	1	20%	H	Y	C	
Transitional Housing	20	5	15	3	3	3	0	3	0	3	0	3	0	15	6	40%	H	Y	C
Permanent Supportive Housing	20	0	20	4	0	4	0	4	0	4	0	4	0	20	0	0%	H	Y	C
Total	42	5	37	8	4	8	3	0	8	0	8	0	32	7	22%				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **Clearfield City**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		Priority Need: H	Plan to Fund? Y/N	Fund Source: CD			
				Year 1		Year 2		Year 3		Year 4		Year 5		Actual	% Of Goal						
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
52. Elderly	28	16	12	2	2	2	0	2	0	2	0	0	0	4	0	12	2	17%	H	Y	C
53. Frail Elderly	8	4	4	0	0	2	0	0	0	0	0	0	0	0	0	4	0	0%	H	Y	C
54. Persons w/ Severe Mental Illness	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
55. Developmentally Disabled	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
56. Physically Disabled	67	42	25	5	5	5	0	5	0	5	0	5	0	5	0	25	5	20%	H	Y	C
57. Alcohol/Other Drug Addicted	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	###	M	Y	C
58. Persons w/ HIV/AIDS & their families	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
59. Public Housing Residents	90	22	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
Total	229	120	109	7	7	9	0	8	0	9	0	9	0	9	0	50	7	14%			
60. Elderly	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0%	H	Y	C
61. Frail Elderly	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0%	H	Y	C
62. Persons w/ Severe Mental Illness	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
63. Developmentally Disabled	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
64. Physically Disabled	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0%	H	Y	C
65. Alcohol/Other Drug Addicted	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0%	M	N	C
66. Persons w/ HIV/AIDS & their families	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	N	C
67. Public Housing Residents	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	N	C
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			

Only complete blue sections.

Clearfield City	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative	Priority Need: H, M, L	Address to Plan to Fund? Y/N	Fund Sources		
					Year 1		Year 2		Year 3		Year 4		Year 5						Actual	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01	Acquisition of Real Property 570.201(a)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	H	Y	C
02	Disposition 570.201(b)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	20%	H	Y	C
03	Public Facilities and Improvements (General) 570.201(c)	10	0	10	2	1	2	1	2	1	2	1	2	1	2	1	20%	H	Y	C
03A	Senior Centers 570.201(c)	6	1	5	1	1	1	0	1	1	1	0	1	1	1	0	20%	H	N	C
03B	Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03C	Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03D	Youth Centers 570.201(c)	2	1	1	1	1	1	0	1	1	1	0	1	1	0	0%	M	Y	C	
03E	Neighborhood Facilities 570.201(c)	3	0	3	1	1	1	1	1	1	1	1	1	1	1	0	0%	H	Y	C
03F	Parks, Recreational Facilities 570.201(c)	20	15	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	L	Y	C
03G	Parking Facilities 570.201(c)	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03H	Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03I	Flood Drain Improvements 570.201(c)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	H	Y	C
03J	Water/Sewer Improvements 570.201(c)	10	0	10	2	1	2	2	2	2	2	2	2	2	2	2	30%	H	Y	C
03K	Street Improvements 570.201(c)	10	0	10	2	1	2	1	2	1	2	1	2	1	2	1	20%	H	Y	C
03L	Sidewalks 570.201(c)	10	0	10	2	1	2	1	2	1	2	1	2	1	2	1	20%	H	Y	C
03M	Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03N	Tree Planting 570.201(c)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C
03O	Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03P	Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03Q	Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03R	Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03S	Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
03T	Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
04	Clearance and Demolition 570.201(d)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C
04A	Clean-up of Contaminated Sites 570.201(d)	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0%	L	N	C
05	Public Services (General) 570.201(e)	10	0	10	2	2	2	2	2	2	2	2	2	2	2	2	40%	H	Y	C
05A	Senior Services 570.201(e)	5	0	5	1	1	1	1	1	1	1	1	1	1	1	1	20%	H	Y	C
05B	Handicapped Services 570.201(e)	5	0	5	1	1	1	1	1	1	1	1	1	1	1	1	40%	H	Y	C
05C	Legal Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05D	Youth Services 570.201(e)	5	0	5	1	1	1	1	1	1	1	1	1	1	1	1	40%	H	Y	C
05E	Transportation Services 570.201(e)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	###	L	N	C
05F	Substance Abuse Services 570.201(e)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	###	L	N	C
05G	Battered and Abused Spouses 570.201(e)	15	0	15	3	3	3	3	3	3	3	3	3	3	3	3	20%	H	Y	C
05H	Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05I	Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05J	Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05K	Tenancy/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05L	Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05M	Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05N	Abused and Neglected Children 570.201(e)	5	0	5	1	1	1	1	1	1	1	1	1	1	1	1	40%	L	Y	C
05O	Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05P	Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05Q	Substance Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05R	Homeownership Assistance (not direct) 570.204	15	0	15	3	3	3	3	3	3	3	3	3	3	3	3	20%	H	Y	C
05S	Homeownership Subsidies (if HOME, not part of 5% Admin c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
05T	Security Deposits (if HOME, not part of 5% Admin c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
06	Incentive Assistance 570.201(f)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C
07	Urban Renewal Completion 570.201(h)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C
08	Relocation 570.201(i)	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C
09	Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
10	Removal of Architectural Barriers 570.201(k)	10	0	10	2	0	2	0	2	0	2	0	2	0	2	0	0%	H	Y	C
11	Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
12	Construction of Housing 570.201(m)	25	0	25	5	0	5	5	5	5	5	5	5	5	5	5	20%	H	Y	C
13	Direct Homeownership Assistance 570.201(n)	25	0	25	5	0	5	0	5	0	5	0	5	0	5	0	0%	H	Y	C
14A	Rehab, Single-Unit Residential 570.202	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C
14B	Rehab, Multi-Unit Residential 570.202	5	0	5	1	0	1	0	1	0	1	0	1	0	1	0	0%	M	Y	C



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Availability/Accessibility of Decent Housing							
DH-1 (1)	Public Housing ADA Upgrades	CDBG	Improve accessibility of public housing / shelter to persons with a disability.	2010	0	0	#DIV/0!	
				2011	1	0	0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	1		0%	
		Source of Funds #3		2014	0		#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
			Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
			Source of Funds #2		2012			#DIV/0!
					2013			#DIV/0!
	Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Affordability of Decent Housing							
DH-2 (1)	Down Payment Assistance Program	CDBG	Provide down payment assistance to at least two eligible households per year.	2010	2	0	0%	
				2011	6	10	167%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
		Source of Funds #3		2014	5		0%	
		MULTI-YEAR GOAL				10	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
Source of Funds #3		2014					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
	Source of Funds #2		2012				#DIV/0!	
			2013				#DIV/0!	
	Source of Funds #3		2014				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3	Sustainability of Decent Housing							
DH-3 (1)	Public Housing Maintenance and Repair	Source of Funds #1	Sustainable public housing / shelter in "good" condition.	2010	1	1	100%	
				2011	1	1	100%	
		Source of Funds #2		2012	1		0%	
		Source of Funds #3	2013	1		0%		
			2014	1		0%		
			MULTI-YEAR GOAL			2	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1		Performance Indicator #3		2010				#DIV/0!
	2011					#DIV/0!		
Source of Funds #2	2012					#DIV/0!		
	2013					#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Life Skill Training and Counseling Programs. Emergency Housing, Transitional Housing, Shelter Operation, and Food Bank	CDBG	Maintain the current level of services.	2010	1	1	100%	
				2011	1	1	100%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
			MULTI-YEAR GOAL				2	#DIV/0!
		CDBG	Provide services to at least eight additional persons per year in addition to maintaining the current level of services.	2010	8	8	100%	
				2011	8	4	50%	
		Source of Funds #2		2012	8		0%	
				2013	8		0%	
			Source of Funds #3	2014	8		0%	
			MULTI-YEAR GOAL				12	#DIV/0!
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
			2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3	2014			#DIV/0!			
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availability of Suitable Living Environment						
SL-2 (1)	Public Service: Domestic Violence Victims Assistance	CDBG	At least twenty two person served per year in addition to maintaining the current level of services.	2010	22	22	100%
				2011	22	0	0%
		Source of Funds #2		2012	22		0%
				2013	22		0%
		Source of Funds #3		2014	22		0%
		MULTI-YEAR GOAL				22	#DIV/0!
	Public Service: Respite Day Care	CDBG	Number of children served exceeding prior year.	2010	5		0%
				2011			#DIV/0!
		Source of Funds #2		2012	5		0%
				2013			#DIV/0!
Source of Funds #3		2014				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
			Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1)	Emergency Housing, Transitional Housing, Shelter Programs	CDBG	Service at least eight person per year in addition to supporting current level of services.	2010	8	8	100%	
				2011	8	4	50%	
				2012	8		0%	
				2013	8		0%	
				2014	8		0%	
				MULTI-YEAR GOAL			12	#DIV/0!
	Specific Annual Objective		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!	
			Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-1	Availability/Accessibility of Economic Opportunity									
EO-1 (1)	None	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!			
				2011			#DIV/0!			
		Source of Funds #2		2012			#DIV/0!			
				2013			#DIV/0!			
		Source of Funds #3		2014			#DIV/0!			
				MULTI-YEAR GOAL		0		#DIV/0!		
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!		
				2011				#DIV/0!		
				2012				#DIV/0!		
				2013				#DIV/0!		
		Source of Funds #3	MULTI-YEAR GOAL	2014					#DIV/0!	
						0		#DIV/0!		
				Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
						2011				#DIV/0!
2012						#DIV/0!				
Source of Funds #2		2013				#DIV/0!				
		2014				#DIV/0!				
		MULTI-YEAR GOAL			0		#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2	Affordability of Economic Opportunity							
EO-2 (1)	None	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		Source of Funds #3		2014				#DIV/0!
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
				2011				#DIV/0!
Source of Funds #2	2012					#DIV/0!		
	2013					#DIV/0!		
Source of Funds #3	2014					#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3	Sustainability of Economic Opportunity							
EO-3 (1)	None	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
		2014			#DIV/0!			
		MULTI-YEAR GOAL			0		#DIV/0!	
	Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
					2011			#DIV/0!
Source of Funds #2			2012				#DIV/0!	
			2013				#DIV/0!	
Source of Funds #3			2014				#DIV/0!	
	MULTI-YEAR GOAL			0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1	Neighborhood Revitalization							
NR-1 (1)	Installation /Repair / Replacement of Improvements and Public Infrastructure.	CDBG	Maintain adequate infrastructure to moderate and low income neighborhoods.	2010	1	1	100%	
				2011	1	1	100%	
		Municipal - Capital Project		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
			MULTI-YEAR GOAL				2	#DIV/0!
		CDBG	Target specific neighborhood problems for beautification project, or as part of code enforcement, community policing, and prevention.	2010	0		#DIV/0!	
				2011	1	1	100%	
		Municipal - General Fund		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
			MULTI-YEAR GOAL				1	#DIV/0!
	Community Services and Code Enforcement	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1	Other								
O-1 (1)	Community Programs: At-risk Youth Programs, Senior Center and Services, Services for Persons with Disabilities.	CDBG Municipal - General Fund	Maintain current level of quality facilities, programs, and public services.	2010	1	1	100%		
				2011	1	1	100%		
				2012	1		0%		
				2013	1		0%		
				2014	1		0%		
				MULTI-YEAR GOAL			2	#DIV/0!	
		CDBG Source of Funds #2 Source of Funds #3	Maintain adequate parks and provide recreation programs for youth as alternative to crime.	2010	0		#DIV/0!		
				2011	1	1	100%		
				2012			#DIV/0!		
				2013	1		0%		
				2014			#DIV/0!		
				MULTI-YEAR GOAL			1	#DIV/0!	
		Parks and Recreation		Performance Indicator #3 Source of Funds #1 Source of Funds #2 Source of Funds #3		2010			#DIV/0!
						2011			#DIV/0!
2012							#DIV/0!		
2013							#DIV/0!		
2014							#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!			

2011-2012	Fund Source:	▼	Proposed Amt.	12,100	Fund Source:	▼	Proposed Amt.	
			Actual Amount	12,100			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2,000	Accompl. Type:	▼	Proposed Units	
			Actual Units	2,017			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	CDBG	▼	Proposed Amt.	14,575	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	3,460	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:		Family Connection Center					
Description:		IDIS Project #:		UOG Code:		UOG Code	
Provide Crisis/Respite nursery, food bank, case management programs and transitional housing programs. Focus is to help low and moderate individuals increase education and employment opportunities by enhancing their resources. The funds received from Clearfield City will be used to help pay salaries for the individuals that work in the crisis/respite nursery.							
Location:		Priority Need Category					
Family Connection Center, 1360 East 1450 South, Clearfield, Utah 84015		Select one:		Non-homeless Special Needs ▼			
Explanation:							
Expected Completion Date:		The Family Connection Center provides programs for families. Parents can leave children at the center to go to an appointment or job interview. The center also helps women and children who are victims of domestic violence and provide transitional housing and food bank assistance.					
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve economic opportunities for low-income persons ▼				
		3	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
Project-level Accomplishments	01 People ▼	Proposed	1,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Serve 1,500 persons, if funded at full amount		Number of people served			Number of people served		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010-2011	CDBG ▼	Proposed Amt.	8,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	8,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,300		Accompl. Type: ▼	Proposed Units	
		Actual Units	800			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2011-2012	CDBG	▼	Proposed Amt.	9,160	Fund Source:	▼	Proposed Amt.	
			Actual Amount	9,164			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1,500	Accompl. Type:	▼	Proposed Units	
			Actual Units	392			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Davis Community Housing Authority		
Description: Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.	IDIS Project #: UOG Code: UOG Code	
Location: Clearfield, Utah 84015	Priority Need Category Select one: Non-homeless Special Needs	
Expected Completion Date: 6/30/2012	Explanation: Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing 2 Increase the number of homeless persons moving into permanent housing 3 End chronic homelessness	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
Project-level Accomplishments	10 Housing Units Proposed: 8 Underway: Complete: Accompl. Type: Proposed: Underway: Complete: Accompl. Type: Proposed: Underway: Complete: Accompl. Type:	
	Proposed Outcome Performance Measure Actual Outcome	
	Provide Emergency Home Repairs Number of people/households served Number of households served	
	14A Rehab; Single-Unit Residential 570.202 Matrix Codes	
	Matrix Codes Matrix Codes	
	Matrix Codes Matrix Codes	
	2010-2011	CDBG Proposed Amt. N/A Fund Source: Proposed Amt.
		Actual Amount
		Fund Source: Proposed Amt.
Actual Amount		
Accompl. Type: Proposed Units		
Actual Units		
Accompl. Type: Proposed Units		
Actual Units		

2011-2012	CDBG	▼	Proposed Amt.	10,200	Fund Source:	▼	Proposed Amt.	
			Actual Amount	5,486			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units	3			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:		Grant Administration					
Description:		IDIS Project #:		UOG Code:		UOG Code	
		CDBG Grant Administration for program year 2012-2013.					
Location:		Priority Need Category					
Clearfield City, 55 South State Street, Clearfield, Utah 84015		Select one:		Planning/Administration ▼			
		Explanation:					
Expected Completion Date:		Clearfield City will use funds towards administration costs to administer the CDBG program. The funds programmed are within the 20% cap that is allowed.					
6/30/2013							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, _____ ▼					
Outcome Categories		2, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
N/A		N/A		N/A			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2010-2011	CDBG ▼	Proposed Amt.	41,675		Fund Source: ▼	Proposed Amt.	
		Actual Amount	29,377			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2011-2012	CDBG	▼	Proposed Amt.	41,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	19,825			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	CDBG	▼	Proposed Amt.	25,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:		100 North Infrastructure					
Description:		IDIS Project #:		UOG Code:		UOG Code	
		Infrastructure project on 100 North between North Main Street and 300 East using \$137,365.00 CDBG funds which will also be matched with \$574,635.00 local funds from Clearfield City.					
Location:		Priority Need Category					
100 North from North Main Street to 300 East, Clearfield, Utah 84015		Select one:		Infrastructure ▼			
		Explanation:					
Expected Completion Date:		This project will consist of replacing water, sewer, storm sewer, curb, gutter, sidewalk as well as asphalt. Project to commence Spring of 2012 and will be completed by the end of Summer 2012.					
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Replace Infrastructure		Successful operation of replaced infrastructure			Replaced infrastructure on 100 North		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
2010-2011	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2011-2012	CDBG	▼	Proposed Amt.	137,365	Fund Source:	▼	Proposed Amt.	
			Actual Amount	219,035			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units	30			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
2012-2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
CLEARFIELD

Date: 12-Sep-2012
Time: 12:47
Page: 1

PGM Year: 2004
Project: 0007 - 1000 SOUTH INFRASTRUCTURE
IDIS Activity: 46 - 1000 SOUTH INFRASTRUCTURE
Status: Completed 9/26/2011 5:47:05 PM
Location: 1000 S CLEARFIELD, UT 84015

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMA
(General) (03)

Description:
 INFRASTRUCTURE REPAIRS CONSIST OF REPLACING WATER, SEWER, STORM SEWER, CURB, GUTTER, SIDEWALKS, AND ASPHALT.

Initial Funding Date: 05/11/2004
Financing
 Funded Amount: 1,612.77
 Drawn Thru Program Year: 1,612.77
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2004 SEE ACTIVITY #39.

PGM Year: 2008
Project: 0028 - Maple Street Infrastructure Project
IDIS Activity: 78 - MAPLE STREET INFRASTRUCTURE PROJECT

Status: Completed 8/24/2011 12:00:00 AM
Location: 500 Maple St Clearfield, UT 84015-4032

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA
(General) (03)

Description:
 the project consisted of upgrading 1,370 linear feet of existing 6" sanitary sewer pipe with a new 8" sanitary sewer pipe.
 Also, 660 linear feet of 15" storm sewer was installed.
 2,700 linear feet of existing curb, gutter and sidewalk was replaced and handicap transition ramps were installed at the intersections.
 In addition, the existing asphalt road surface was replaced with new asphalt.

Initial Funding Date: 04/15/2010
Financing
 Funded Amount: 370,131.92
 Drawn Thru Program Year: 370,131.92
 Drawn In Program Year: 84.00

Proposed Accomplishments

Public Facilities : 33
 Total Population in Service Area: 2,963
 Census Tract Percent Low / Mod: 57.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 the project consisted of upgrading 1,370 linear feet of existing 6" sanitary sewer pipe with a new 8" sanitary sewer pipe. Also, 660 linear feet of 15" storm sewer was installed. 2,700 linear feet of existing curb, gutter and sidewalk was replaced and handicap transition ramps were installed at the intersections. In addition, the existing asphalt road surface was replaced with new asphalt.

PGM Year: 2010
 Project: 0001 - CLEARFIELD YOUTH RESOURCE CENTER
 IDIS Activity: 79 - CLEARFIELD YOUTH RESOURCE CENTER

Status: Completed 8/23/2011 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/16/2010

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 1,253.86

Proposed Accomplishments
 People (General) : 1,300

Description:

THESE FUNDS WILL SUPPORT THE PRIORITY OF HELPING AT-RISK YOUTH. THE CENTER PROVIDES PROGRAMS AND SUPPORT SERVICES THAT ASSIST FAMILIES AND YOUTH IN CLEARFIELD TO BECOME MORE SUCCESSFUL IN A SAFE ENVIRONMENT. THE CENTER IS LOCATED IN A NEIGHBORHOOD WHERE MANY CHILDREN LIVE. THE CENTER TARGETS YOUTH BETWEEN 10 AND 14 YEARS OLD. THE CITY PROVIDES TWO SUPERVISORS THAT ARE HIGHLY QUALIFIED TO WORK WITH THE YOUTH. THE CURRENT SERVICES PROVIDED ARE YOUTH MENTORING, LITERACY PROGRAMS AND SERVICES, RESOURCE REFERRAL SERVICES TO FAMILIES THAT ARE IN CRISIS OR NEED DIRECTION AND DEVELOPMENT OF PARTNERSHIPS WITH COMMUNITY ORGANIZATIONS THAT HAVE COMMON GOALS OF IMPROVING THE WELL BEING OF CHILDREN IN THE COMMUNITY.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,563	0
Black/African American:	0	0	0	0	0	0	101	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	527	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,208	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,208
Non Low Moderate	0	0	0	0
Total	0	0	0	2,208

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefitting**

2010 Clearfield City provided \$10,000 to the Youth Resource Center. Services at the facility included providing a safe place for school-aged children to go after school. The Youth Resource Center has a variety of activities for the youth to participate in. A computer room is available for the youth to work on projects and utilize the internet. A ping pong table and pool table are also offered. Through the collaborative efforts in the community they provided tutoring each day after school, recreational activities, a fishing club, computer club, billiard club, literacy opportunities, safety and leadership programs and a safe and healthy place to go after school and in the summer.

PGM Year: 2010
Project: 0002 - DAVIS COMMUNITY LEARNING CENTER
IDIS Activity: 80 - DAVIS COMMUNITY LEARNING CENTER
Status: Completed 8/23/2011 12:00:00 AM
Location: 30 S 350 E Clearfield, UT 84015-1013
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/16/2010
Financing
Funded Amount: 7,253.28
Drawn Thru Program Year: 7,253.28
Drawn In Program Year: 1,304.10

Proposed Accomplishments
People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	173	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	363
Non Low Moderate	0	0	0	0
Total	0	0	0	363
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Clearfield City provided \$7,253.28 to the Davis Community Learning Center. Services at the facility included computer classes, GED/High School completion, ESL classes and case management. During this time frame, 24 students completed the computer course, 67 students received level gains in ESL and 17 students received their high school diplomas. Additional services provided include clothing assistance, employment training and translation for after school programs.	

PGM Year: 2010

Project: 0003 - FAMILY CONNECTION CENTER

IDIS Activity: 81 - FAMILY CONNECTION CENTER

Status: Completed 8/23/2011 12:00:00 AM

Location: 1360 E 1450 S Clearfield, UT 84015-1611

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/16/2010

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 2,028.72

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	303	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	73	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 396 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

Extremely Low	Owner	Renter	Total	Person
Low Mod	0	0	0	345
Moderate	0	0	0	15
Non Low Moderate	0	0	0	23
Total	0	0	0	43
Percent Low/Mod				396
				89.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	The Family Connection Center provided child care through the crisis/respice nursery. Parents use the nursery for crisis care experience less stress and trauma knowing their children are well cared for and in a safe place. By providing this service the children are prevented from being left in an unsafe or less desirable situation. The respice care provides a safe place where parents can bring children for some respice time significantly reduces parent stress levels. During the program year the Center served 396 people. Of those people 244 children and 152 adults were served. This number is the annual unduplicated total.	

PGM Year: 2010

Project: 0004 - SAFE HARBOR

IDIS Activity: 82 - SAFE HARBOR

Status: Completed 8/23/2011 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 08/16/2010

Financing

Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	1,077.42

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic
0	0	0	155
0	0	0	5
0	0	0	1
0	0	0	0

White: 155

Black/African American: 5

Asian: 1

American Indian/Alaskan Native: 0

PR03 - CLEARFIELD

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White: 0 0 0
 Black/African American: 0 0 0
 Asian: 0 0 0
 American Indian/Alaskan Native: 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0
 American Indian/Alaskan Native & White: 0 0 0
 Asian White: 0 0 0

Black/African American & White: 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0
 Other multi-racial: 0 0 0
 Asian/Pacific Islander: 0 0 0
 Hispanic: 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0001 - CLEARFIELD YOUTH RESOURCE CENTER
 IDIS Activity: 84 - CLEARFIELD YOUTH RESOURCE CENTER

Status: Completed 8/17/2012 12:00:00 AM
 Location: 310 S 500 E Clearfield, UT 84015-4018
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 12,100.00
 Drawn Thru Program Year: 12,100.00
 Drawn In Program Year: 12,100.00

Description:

PROVIDE FUNDING FOR YOUTH PROGRAMS THAT FOCUS ON LEARNING, BUILDING SELF-ESTEEM, TUTORING, LITERACY PROGRAMS AND CRISIS REFERRAL. THIS CENTER OFFERS THESE PROGRAMS AND SUPPORT SERVICES TO ASSIST FAMILIES AND YOUTH IN CLEARFIELD TO BECOME MORE SUCCESSFUL IN A SAFE ENVIRONMENT. THE CENTER IS IN A NEIGHBORHOOD WHERE MANY CHILDREN LIVE AND IT TARGETS YOUTH AGES 10 TO 14 YEARS OLD.

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,617	0
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	339	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,017	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,017
Non Low Moderate	0	0	0	0
Total	0	0	0	2,017
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Clearfield City provided \$12,100 to the Youth Resource Center. Services at the facility included providing a safe place for school-aged children to go after school. The Youth Resource Center has a variety of activities for the youth to participate in. A computer room is available for the youth to work on projects and utilize the internet. A ping pong table and pool table are also offered. Through the collaborative efforts in the community they provided tutoring each day after school, recreational activities, a fishing club, computer club, billiard club, literacy opportunities, safety and leadership programs and a safe and healthy place to go after school and in the summer.	
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PGM Year: 2011
Project: 0002 - FAMILY CONNECTION CENTER
IDIS Activity: 85 - FAMILY CONNECTION CENTER
Status: Completed 8/17/2012 12:00:00 AM
Location: 1360 E 1450 S Clearfield, UT 84015-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 08/22/2011
Financing
 Funded Amount: 9,164.00
 Drawn Thru Program Year: 8,791.34
 Drawn In Program Year: 8,791.34
Proposed Accomplishments
 People (General) : 1,500

Description:
 The Family Connection Center will use these funds towards a crisisrespite nursery for children ages 0 to 11.
 The center plays a significant role in child abuse prevention by providing free day and night care. Nursery care is provided to families during high times of stress and provides children with a safe haven while parents work to create a stable, healthy home environment.
 Crisis nursery services are available for up to 72 hours and respite nursery care provides 2 to 3 hour timeout breaks for parents to attend job interviews, doctor appointments or parenting classes at the center.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	0
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	392	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	267
Low Mod	0	0	0	43
Moderate	0	0	0	39
Non Low/Moderate	0	0	0	43
Total	0	0	0	392
Percent Low/Mod				89.0%

Annual Accomplishments

Years	Accomplishment Narrative	Amount	# Benefitting
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2011	Clearfield City provided \$9,164 to the Family Connection Center so they could continue to provide crisis/respite care for children 11 years and younger. With the exception of Thanksgiving, Christmas, and New Year's Day, the nursery is available twenty-four hours a day, seven days a week. The nursery is one of the many services offered at the center.	\$9,164	
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Services Provided

1. Salaries paid to individuals at the Family Connection Center \$9,164 that work in the crisis/respite nursery.

Total \$9,164

PGM Year: 2011

Project: 0003 - DAVIS COMMUNITY HOUSING AUTHORITY

IDIS Activity: 86 - DAVIS COMMUNITY HOUSING AUTHORITY

Status: Completed 8/17/2012 12:00:00 AM

Location: 1350 W 300 N Clearfield, UT 84015-8644

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 5,486.00

Drawn Thru Program Year: 2,528.00

Drawn In Program Year: 2,528.00

Description: The Davis Community Housing Authority will administer the Emergency Home Repair Program for Clearfield City.

Through this program they will provide repairs or replace items in homes that threaten the health or safety of the occupants.

In addition, this program also provides installations to accommodate needs for persons with disabilities.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Clearfield City provided \$5,486 00 to the Davis Community Housing Authority to use toward the Emergency Home Repair Program for Clearfield City residents. The funds that were spent helped assist three female head of households.

1. Replaced back porch and steps on a mobile home. \$715
2. Replaced a water heater that was leaking & unrepairable. \$1,583
3. Multiple leaking faucets replaced, door to water heater compartment/window was sealed. Leaking toilet was replaced and the floor that was damaged, as a result of the leaking toilet, was also replaced. Installed a shower in place of the old bath, since she had difficulty getting in/out of the present tub. \$2,689
4. Administration fee. \$499

Total \$5,486

PGM Year: 2011

Project: 0004 - CDBG ADMINISTRATION

IDIS Activity: 87 - CDBG ADMINISTRATION

Status: Completed 8/17/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

CDBG Grant Administration for program year 2011-2012

Initial Funding Date: 08/23/2011

Funded Amount: 19,825.25

Drawn Thru Program Year: 14,259.15

Drawn In Program Year: 14,259.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0
	0	0	0	0	0	0

White:

Black/African American:

.....

Asian: 0 0 0
 American Indian/Alaskan Native: 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0
 American Indian/Alaskan Native & White: 0 0 0
 Asian White: 0 0 0
 Black/African American & White: 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0

Other multi-racial: 0 0 0
 Asian/Pacific Islander: 0 0 0
 Hispanic: 0 0 0
Total: 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - 100 NORTH INFRASTRUCTURE
IDIS Activity: 88 - 100 NORTH INFRASTRUCTURE

Status: Open
Location: 100 North Clearfield, UT 84015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/24/2011

Description:
 Infrastructure project on 100 North between North Main and 300 East.
 This project will consist of replacing water, sewer, storm sewer, curb, gutter, sidewalk as well as asphalt.
 Project to commence Spring of 2012 and will be completed by the fall of 2012.

Financing
 Funded Amount: 219,034.60
 Drawn Thru Program Year: 149,590.27
 Drawn In Program Year: 149,590.27

PR03 - CLEARFIELD

Proposed Accomplishments

People (General) : 3
 Total Population in Service Area: 1,693
 Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0006 - DOWN PAYMENT ASSISTANCE
IDIS Activity: 89 - DOWN PAYMENT ASSISTANCE

Status: Completed 8/17/2012 12:00:00 AM
Location: 55 S State St Clearfield, UT 84015-1027

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH

Initial Funding Date: 09/28/2011
Financing
 Funded Amount: 33,000.00
 Drawn Thru Program Year: 26,400.00
 Drawn In Program Year: 26,400.00

Description:
 The Down Payment Assistance Program will help assist first-time home buyers purchase a home in Clearfield City.
 If the home is sold within the first seven years, a portion of the grant must be repaid to the city.
 Any funds repaid to the city will be reallocated to this project.

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	1	0	0	10	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0

Total: 10 1 0 0 0 10 1 0 0 0

Female-headed Households: 1 0 0 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Additional funding for the Down Payment Assistance Program was not included in the 2011-2012 One Year Action Plan. However, any funds that are returned to the city, as a result of a previous homebuyer selling their home, are set up in an interest bearing account. During this past program year the city received \$7,500 in program income. In order to continue to assist future homebuyers, amendments were presented to, and approved by the city council in the fall of 2011. Once this was approved the city had \$33,850 in program income. From September 2011 to July 2012, \$33,000 was redistributed to assist ten additional households with their downpayment costs.	
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Total Funded Amount: \$729,985.56

Total Drawn Thru Program Year: \$645,044.47

Total Drawn In Program Year: \$232,548.18

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Committed Thru Report Year	Amount Drawn Available to Draw	Amount Drawn in Report Year
2011 1	CLEARFIELD YOUTH RESOURCE CENTER Clearfield Youth Resource Center will use these funds towards salaries for the employees that work at the Resource Center. This center provides programs and support services that assist families and youth in Clearfield to become more successful in a safe environment. The center targets youth between 10 and 14 years old.	CDBG	\$12,100.00	\$12,100.00	\$0.00	\$12,100.00
2	FAMILY CONNECTION CENTER Family Connection Center will be given funds to use towards the crisis/respite nursery for children ages 0 to 11. Nursery care is provided to families during high times of stress and provides children with a safe haven while parents work to create a stable, healthy home environment. Crisis nursery services are available for up to 72 hours and Respite nursery care provides 2 to 3 hour timeout breaks for parents to attend job interviews, doctor appointments or parenting classes at the center.	CDBG	\$9,164.00	\$9,164.00	\$372.66	\$8,791.34
3	DAVIS COMMUNITY HOUSING AUTHORITY Davis Community Housing Authority will use these funds towards Emergency Home Repairs. With this program they are able to repair or replace items in homes that threaten the health or safety of the occupants.	CDBG	\$10,200.00	\$5,486.00	\$2,958.00	\$2,528.00
4	CDBG ADMINISTRATION Clearfield City will use these funds towards administrative costs for employees that work with the CDBG Program. In addition, the administration of the Down Payment Assistance Program, through the Davis Community Housing Authority, will be approximately \$4,000 for a total of \$41,000.	CDBG	\$41,000.00	\$19,825.25	\$14,259.15	\$14,259.15
5	100 NORTH INFRASTRUCTURE Clearfield City will use these funds towards an infrastructure project on 100 North between North Main and 300 East, which is in a low/moderate income neighborhood.	CDBG	\$137,365.00	\$219,034.50	\$89,444.33	\$149,590.27

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 6	DOWN PAYMENT ASSISTANCE		\$33,850.00	\$33,000.00	\$26,400.00	\$6,600.00	\$26,400.00

The Down Payment Assistance program CDBG helps first time home buyers with their down payment/closing costs to purchase a home in Clearfield.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 CLEARFIELD, UT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
														OWNER	RENTER	RENTER
2011	7165	86	DAVIS COMMUNITY HOUSING AUTHORITY	COM	14A	LMH	5,486.00	100.0	5,486.00	5,486.00	3	3	100.0	3	0	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0.00	0	0	0.0	0	0	0
COMPLETED							5,486.00	100.0	5,486.00	5,486.00	3	3	100.0	3	0	0
2011 TOTALS: BUDGETED/UNDERWAY							5,486.00	100.0	5,486.00	5,486.00	3	3	100.0	3	0	0
COMPLETED							5,486.00	100.0	5,486.00	5,486.00	3	3	100.0	3	0	0
2007	0001	61	DAVIS COMMUNITY HOUSING AUTHORITY	COM	14A	LMH	7,500.00	100.0	7,500.00	7,500.00	5	5	100.0	5	0	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0.00	0	0	0.0	0	0	0
COMPLETED							7,500.00	100.0	7,500.00	7,500.00	5	5	100.0	5	0	0
2007 TOTALS: BUDGETED/UNDERWAY							7,500.00	100.0	7,500.00	7,500.00	5	5	100.0	5	0	0
COMPLETED							7,500.00	100.0	7,500.00	7,500.00	5	5	100.0	5	0	0
2006	0001	53	DAVIS COMMUNITY HOUSING AUTHORITY	COM	14A	LMH	10,000.00	100.0	10,000.00	10,000.00	5	5	100.0	5	0	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0.00	0	0	0.0	0	0	0
COMPLETED							10,000.00	100.0	10,000.00	10,000.00	5	5	100.0	5	0	0
2006 TOTALS: BUDGETED/UNDERWAY							10,000.00	100.0	10,000.00	10,000.00	5	5	100.0	5	0	0
COMPLETED							10,000.00	100.0	10,000.00	10,000.00	5	5	100.0	5	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 CLEARFIELD, UT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2005	0001	47	DAVIS COUNTY HOUSING AUTHORITY	COM	14A	LMH	10,000.00	100.0	10,000.00	5	5	100.0	5	0
2005 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
2005 TOTALS: BUDGETED/UNDERWAY COMPLETED													5	5
2005 TOTALS: BUDGETED/UNDERWAY COMPLETED													5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2004	0001	40	DAVIS COUNTY HOUSING AUTHORITY	COM	14A	LMH	10,000.00	100.0	10,000.00	6	6	100.0	0	6
2004 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
2004 TOTALS: BUDGETED/UNDERWAY COMPLETED													6	6
2004 TOTALS: BUDGETED/UNDERWAY COMPLETED													6	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2003	0001	33	DAVIS COUNTY HOUSING AUTHORITY	COM	14A	LMH	8,400.00	100.0	8,400.00	4	0	0.0	0	4
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED													4	0
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED													4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2003	0001	33	DAVIS COUNTY HOUSING AUTHORITY	COM	14A	LMH	8,400.00	100.0	8,400.00	4	0	0.0	0	4
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED													4	0
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED													4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0004	27	DAVIS COUNTY HOUSING AUTHORITY	COM	14A	LMH	10,000.00	100.0	10,000.00	4	0	0.0	0	4
2002 TOTALS: BUDGETED/UNDERWAY														
							0.00	0.0	0.00	0	0	0.0	0	0
							10,000.00	100.0	10,000.00	4	0	0.0	0	4
							10,000.00	100.0	10,000.00	4	0	0.0	0	4
2001	0001	19	DAVIS COUNTY HOUSING AUTHORITY	COM	14A	LMH	10,000.00	100.0	10,000.00	5	5	100.0	0	5
2001 TOTALS: BUDGETED/UNDERWAY														
							0.00	0.0	0.00	0	0	0.0	0	0
							10,000.00	100.0	10,000.00	5	5	100.0	0	5
							10,000.00	100.0	10,000.00	5	5	100.0	0	5



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 09-12-12
 TIME: 12:53
 PAGE: 1

CLEARFIELD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$26,400.00	1	\$26,400.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$2,528.00	1	\$2,528.00
	Total Housing	0	\$0.00	2	\$28,928.00	2	\$28,928.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$84.00	2	\$84.00
	Street Improvements (03K)	1	\$149,590.27	0	\$0.00	1	\$149,590.27
	Total Public Facilities and Improvements	1	\$149,590.27	2	\$84.00	3	\$149,674.27
Public Services	Public Services (General) (05)	0	\$0.00	4	\$16,686.68	4	\$16,686.68
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$1,077.42	1	\$1,077.42
	Child Care Services (05L)	0	\$0.00	1	\$8,791.34	1	\$8,791.34
	Total Public Services	0	\$0.00	6	\$26,555.44	6	\$26,555.44
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$27,390.47	2	\$27,390.47
	Total General Administration and Planning	0	\$0.00	2	\$27,390.47	2	\$27,390.47
Grand Total		1	\$149,590.27	12	\$82,957.91	13	\$232,548.18



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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 PAGE: 2

CLEARFIELD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	10	10
	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Total Housing		0	13	13
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	2,963	2,963
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		0	2,963	2,963
Public Services	Public Services (General) (05)	Persons	0	4,984	4,984
	Battered and Abused Spouses (05G)	Persons	0	262	262
	Child Care Services (05L)	Persons	0	392	392
	Total Public Services		0	5,638	5,638
Grand Total		0	8,614	8,614	



CLEARFIELD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	13	1
	Total Housing	0	0	13	1
Non Housing	White	4,086	0	0	0
	Black/African American	228	0	0	0
	Asian	26	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	9	0	0	0
	Black/African American & White	28	0	0	0
	Other multi-racial	1,257	0	0	0
	Total Non Housing	5,638	0	0	0
Grand Total	White	4,086	0	13	1
	Black/African American	228	0	0	0
	Asian	26	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	9	0	0	0
	Black/African American & White	28	0	0	0
	Other multi-racial	1,257	0	0	0
	Total Grand Total	5,638	0	13	1



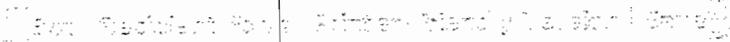
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 09-12-12
 TIME: 12:53
 PAGE: 4

CLEARFIELD

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	3	0	0
Low (>30% and <=50%)	10	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	13	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	13	0	0
Non Housing			
Extremely Low (<=30%)	0	0	267
Low (>30% and <=50%)	0	0	43
Mod (>50% and <=80%)	0	0	2,056
Total Low-Mod	0	0	2,366
Non Low-Mod (>80%)	0	0	43
Total Beneficiaries	0	0	2,409



CLEARFIELD CITY CORPORATION Report has been submitted.

August 17, 2012

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : DENVER, CO

See Public Reporting Burden Statement below

1. Recipient Name:

Clearfield City Corporation

Recipient Address: (street, city, state, zip)

55 South State Street
Clearfield , Utah 84015

2. Grant Number:

B11MC490008

3. Total Amount of Award: \$ 209,829

Amount of All Contracts Awarded: \$ 575,409

4. Contact Person:

Stacy Millgate

5. Phone: 801-525-2781

Fax: 801-525-2865

E-Mail: smillgate@clearfieldcity.org

6. Length of Grant: 12 Month(s)

7. Reporting Period: Quarter 4 of Fiscal Year 2011

8. Date Report Submitted:

08/17/2012

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing
Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing
Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing
Modernization

6 = HOME-State Administered

9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) N/A	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 575,409
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Clearfield City has not educated the contractors in the past since we hardly ever meet the threshold but we will inform contractors that they should be trying to recruit Section 3 businesses and residents in the future. Clearfield City does not have any Section 3 covered projects at this time.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

PUBLIC NOTICE

Notice is hereby given that the Clearfield City Council will meet on August 9, 2011 at 7:00 p.m., to discuss the proposed Amendments to the 2008-2009, 2009-2010, 2010-2011 and 2011-2012 Community Development Block Grant (CDBG) One Year Action Plans. The Clearfield City Council will hold a public hearing on September 27, 2011 to finalize the amendments.

The proposed amendments will be available for review beginning August 9, 2011 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m. Written comments will be accepted until September 9, 2011.

Dated this 19th day of July 2011.



CLEARFIELD CITY CORPORATION

Nancy R. Dean

Nancy R. Dean, City Recorder

Proof of Publication

State of Utah ss
County of Weber

PUBLIC NOTICE

Notice is hereby given that the Clearfield City Council will meet on August 9, 2011 at 7:00 p.m. to discuss the proposed Amendments to the 2008-2009, 2009-2010, 2010-2011 and 2011-2012 Community Development Block Grant (CDBG) One Year Action Plans. The Clearfield City Council will hold a public hearing on September 27, 2011 to finalize the amendments.

The proposed amendments will be available for review beginning August 9, 2011 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m. Written comments will be accepted until September 9, 2011.

Dated this 19th day of July 2011.

CLEARFIELD CITY CORPORATION

/s/Nancy R. Dean, City Recorder

Pub: July 24, 2011. Same was also published online at utahlegals.com, according to Section 45-1-101, Utah Code Annotated, beginning on the first date of publication and for at least 30 days thereafter. 460608

Susan Bennett being first duly sworn, deposes and says:

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

HEARING

Was published in said newspaper 1 time

First, on 7/24/2011 and last on

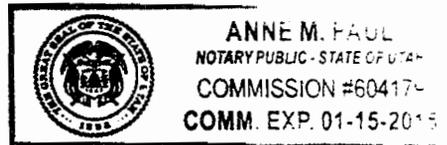
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified.

Susan Bennett

Subscribed and sworn to before me on 7/26/2011

Anne M. Paul

Notary Public



NOTICE TO THE PUBLIC

Notice is hereby given that the City of Clearfield's Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment. The report is an overview of projects completed with the funds received from the Community Development Block Grant (CDBG) awarded to Clearfield City by the Department of Housing and Urban Development (HUD) for fiscal year 2010-2011. Projects consisted of donations to four sub-recipients for public service activities as well as allocating funds towards the Maple Street Infrastructure project and administrative salaries.

Anyone interested in reviewing and/or commenting on the report may do so between September 10, 2011 and September 26, 2011 in the Community Development Department, 55 South State Street, 2nd Floor, Clearfield Utah, Monday through Friday, between 8:00 a.m. and 5:00 p.m.

Dated this 9th day of September, 2011.



CLEARFIELD CITY CORPORATION

Nancy R. Dean
Nancy R. Dean, City Recorder

Proof of Publication

State of Utah
County of Weber

ss

Susan Bennett being first duly sworn, deposes and says:

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

AVAILABILITY FOR REVIEW

Was published in said newspaper 1 time

First, on 9/10/2011 and last on

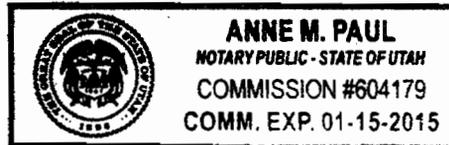
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified.

Susan Bennett

Subscribed and sworn to before me on 9/12/2011

Anne M. Paul

Notary Public



NOTICE TO THE PUBLIC

Notice is hereby given that the City of Clearfield's Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment. The report is an overview of projects completed with the funds received from the Community Development Block Grant (CDBG) awarded to Clearfield City by the Department of Housing and Urban Development (HUD) for fiscal year 2010-2011. Projects consisted of donations to four sub-recipients for public service activities as well as allocating funds towards the Maple Street Infrastructure project and administrative salaries.

Anyone interested in reviewing and/or commenting on the report may do so between September 10, 2011 and September 26, 2011 in the Community Development Department, 55 South State Street, 2nd Floor, Clearfield Utah, Monday through Friday, between 8:00 a.m. and 5:00 p.m.

Dated this 2nd day of September, 2011.

CLEARFIELD CITY CORPORATION
/s/Nancy R. Dean, City Recorder

Pub: September 10, 2011. Same was also published online at utahlegals.com, according to Section 45-1-101, Utah Code Annotated, beginning on the first date of publication and for at least 30 days thereafter. 465806

PUBLIC HEARING

Notice is hereby given that the Clearfield City Council will hold a public hearing on September 27, 2011 at 7:00 p.m., to discuss and approve the amendments to the 2008-2009, 2009-2010, 2010-2011 and 2011-2012 Community Development Block Grant (CDBG) One Year Action Plan.

The proposed amendments were available for review from August 9, 2011 to September 9, 2011 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Dated this 13th day of September 2011.



CLEARFIELD CITY CORPORATION

Nancy R. Dean

Nancy R. Dean, City Recorder

Proof of Publication

State of Utah
County of Weber

ss

Susan Bennett being first duly sworn, deposes and says:

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

HEARING

Was published in said newspaper 1 time

First, on 9/16/2011 and last on

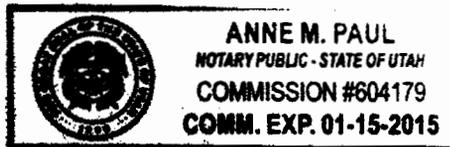
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified.

Susan Bennett

Subscribed and sworn to before me on 9/16/2011

Anne M. Paul

Notary Public



PUBLIC HEARING

Notice is hereby given that the Clearfield City Council will hold a public hearing on September 27, 2011 at 7:00 p.m., to discuss and approve the amendments to the 2008-2009, 2009-2010, 2010-2011 and 2011-2012 Community Development Block Grant (CDBG) One Year Action Plan.

The proposed amendments were available for review from August 9, 2011 to September 9, 2011 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Dated this 13th day of September 2011.

CLEARFIELD CITY CORPORATION

/s/Nancy R. Dean, City Recorder

Pub: September 16, 2011. Same was also published online at utahlegals.com, according to Section 45-1-101, Utah Code Annotated, beginning on the first date of publication and for at least 30 days thereafter. 466230

PUBLIC NOTICE

Notice is hereby given that Clearfield City Corporation will be accepting applications for funding requests from the 2012/2013 Community Development Block Grant (CDBG). Program year will be from July 1, 2012 to June 30, 2013.

Funding requests will be received by Clearfield City at the office of the CDBG Coordinator, Stacy Millgate, 55 South State Street, 2nd Floor, Clearfield, Utah 84015, until December 2, 2011.

Guidelines for preparing the funding requests may be obtained from Clearfield City in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah 84015, Monday through Friday, 8:00 a.m. to 5:00 p.m. beginning November 1, 2011. For further information concerning the funding requests please contact Stacy Millgate at (801) 525-2781.

Dated this 14th day of October, 2011.



CLEARFIELD CITY CORPORATION


Nancy R. Dean, City Recorder

Proof of Publication

State of Utah ss
County of Weber

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Notice is hereby given that Clearfield City Corporation will be accepting applications for funding requests from the 2012/2013 Community Development Block Grant (CDBG). Program year will be from July 1, 2012 to June 30, 2013.

Funding requests will be received by Clearfield City at the office of the CDBG Coordinator, Stacy Millgate, 55 South State Street, 2nd Floor, Clearfield, Utah 84015, until December 2, 2011.

Guidelines for preparing the funding requests may be obtained from Clearfield City in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah 84015, Monday through Friday, 8:00 a.m. to 5:00 p.m. beginning November 1, 2011.

For further information concerning the funding requests please contact Stacy Millgate at (801) 525-2781.

Dated this 14th day of October, 2011.

CLEARFIELD CITY CORPORATION

/s/Nancy R. Dean, City Recorder

Pub: October 16, 2011. Same was also published online at utahlegals.com, according to Section 45-1-101, Utah Code Annotated, beginning on the first date of publication and for at least 30 days thereafter. 469133

Susan Bennett being first duly sworn, deposes and says:

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

APPLICATIONS FOR FUNDING

Was published in said newspaper 1 time

First, on 10/16/2011 and last on

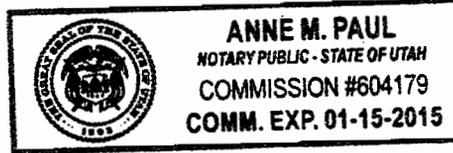
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified.

Susan Bennett

Subscribed and sworn to before me on 10/18/2011

Anne M. Paul

Notary Public



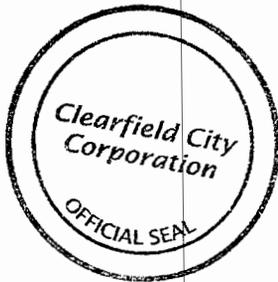
NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held before the Clearfield City Council, 55 South State Street, 3rd Floor, Clearfield, Utah, on Tuesday March 27, 2012 at 7:00 p.m. to receive public comments regarding proposed uses of the 2012 Community Development Block Grant (CDBG) funds.

The proposed Community Development Block Grant (CDBG) draft Action Plan for 2012 will be available for review beginning March 28, 2012 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m. Written comments will be accepted from March 28, 2012 to April 26, 2012.

All interested persons present will be given the opportunity to be heard.

Dated this 15th day of March 2012.



CLEARFIELD CITY CORPORATION

Nancy R. Dean

Nancy R. Dean, City Recorder

Proof of Publication

State of Utah
County of Weber

ss

Susan Bennett being first duly sworn, deposes and says:

NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held before the Clearfield City Council, 55 South State Street, 3rd Floor, Clearfield, Utah, on Tuesday, March 27, 2012 at 7:00 p.m. to receive public comments regarding proposed uses of the 2012 Community Development Block Grant (CDBG) funds.

The proposed Community Development Block Grant (CDBG) draft Action Plan for 2012 will be available for review beginning March 28, 2012 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m. Written comments will be accepted from March 28, 2012 to April 26, 2012.

All interested persons present will be given the opportunity to be heard.

Dated this 15th day of March 2012.

CLEARFIELD CITY CORPORATION

/s/ Nancy R. Dean, City Recorder

Pub.: March 18, 2012.

483611

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

HEARING

Was published in said newspaper time

First, on **3/18/2012** and last on

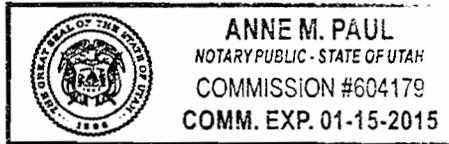
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified, and as per legal requirements electronically.

Susan Bennett

Subscribed and sworn to before me on **3/19/2012**

Anne M. Paul

Notary Public



NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held before the Clearfield City Council, 55 South State Street, 3rd Floor, Clearfield, Utah, on Tuesday May 8, 2012 at 7:00 p.m. to receive public comments regarding proposed uses of the 2012 Community Development Block Grant (CDBG) funds.

The proposed Community Development Block Grant (CDBG) Action Plan for 2012 was available for review beginning March 28, 2012 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m. Written comments will be accepted from March 28, 2012 to April 26, 2012.

All interested persons present will be given the opportunity to be heard.

Dated this 16th day of April 2012.



CLEARFIELD CITY CORPORATION

A handwritten signature in cursive script that reads "Kimberly S. Read". The signature is written in black ink and is positioned above a horizontal line.

Kimberly S. Read, Deputy City Recorder

Proof of Publication

State of Utah ss
County of Weber

Susan Bennett being first duly sworn, deposes and says:

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

HEARING

Was published in said newspaper 1 time

First, on 4/22/2012 and last on

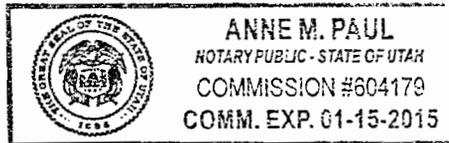
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified, and as per legal requirements electronically.

Susan Bennett

Subscribed and sworn to before me on 4/23/2012

Anne M. Paul

Notary Public



NOTICE OF PUBLIC HEARING
Notice is hereby given that a Public Hearing will be held before the Clearfield City Council, 55 South State Street, 3rd Floor, Clearfield, Utah, on Tuesday, May 8, 2012 at 7:00 p.m. to receive public comments regarding proposed uses of the 2012 Community Development Block Grant (CDBG) funds.
The proposed Community Development Block Grant (CDBG) Action Plan for 2012 was available for review beginning March 28, 2012 in the Community Development Department, 55 South State, 2nd Floor, Clearfield, Utah, Monday through Friday, 8:00 a.m. to 5:00 p.m. Written comments will be accepted from March 28, 2012 to April 26, 2012.
All interested persons present will be given the opportunity to be heard.
Dated this 16th day of April 2012.
CLEARFIELD CITY CORPORATION
/s/ Kimberly S. Read, Deputy City Recorder
Pub.: April 22, 2012 486766

NOTICE TO THE PUBLIC

Notice is hereby given that the City of Clearfield's Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment. The report is an overview of projects completed with the funds received from the Community Development Block Grant (CDBG) awarded to Clearfield City by the Department of Housing and Urban Development (HUD) for fiscal year 2011-2012. Projects consisted of donations to three sub-recipients for public service activities as well as allocating funds towards the 100 North Infrastructure project and administrative salaries.

Anyone interested in reviewing and/or commenting on the report may do so between August 24, 2012 and September 10, 2012 in the Community Development Department, 55 South State Street, 2nd Floor, Clearfield Utah, Monday through Friday, between 8:00 a.m. and 5:00 p.m.

Dated this 7th day of August 2012.



CLEARFIELD CITY CORPORATION

Kimberly S. Read

Kimberly S. Read, Deputy City Recorder

Proof of Publication

State of Utah
County of Weber

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Susan Bennett being first duly sworn, deposes and says:

NOTICE TO THE PUBLIC

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Dated this 7th day of August 2012.

CLEARFIELD CITY CORPORATION

/s/ Kimberly S. Read, Deputy City Recorder

Pub.: August 12, 2012.

497496

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

AVAILABILITY FOR REVIEW AND COMMENT

Was published in said newspaper 1 time

First, on 8/12/2012 and last on

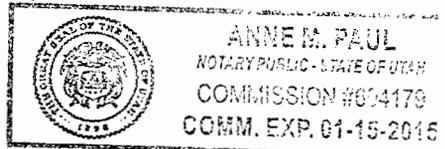
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified, and as per legal requirements electronically.

Susan Bennett

Subscribed and sworn to before me on 8/13/2012

Anne M. Paul

Notary Public



Clearfield City Spending

June with period 13 -100% of Fiscal year

Fund Level ▲	Budget Unit ▲	Budget Unit Title	Fiscal Year Budgeted Amount	June expense	Period 13 Expense Amount	YTD with Period 13	YTD Spending %	Remaining Budget	Fiscal Year
10	104111	MAYOR & COUNCIL	\$180,506.51	\$13,171.69	\$4,569.11	\$166,887.41	92%	\$13,619.10	12
	104121	JUSTICE COURT	\$396,839.45	\$27,364.61	\$16,517.38	\$356,912.45	90%	\$39,927.00	12
	104131	CITY MANAGER	\$309,909.54	\$38,851.06	\$13,447.37	\$290,924.44	94%	\$18,985.10	12
	104132	CITY RECORDER	\$154,923.77	\$10,485.38	\$5,449.28	\$147,715.02	95%	\$7,208.75	12
	104133	LEGAL	\$269,837.72	\$17,751.27	\$8,111.58	\$260,877.81	97%	\$8,959.91	12
	104141	HUMAN RESOURCES	\$282,914.33	\$16,091.89	\$10,867.98	\$223,256.32	79%	\$59,658.01	12
	104142	INFORMATION TECHNOLOGIES	\$658,435.82	\$56,843.79	\$16,112.41	\$619,379.48	94%	\$39,056.34	12
	104143	FINANCE	\$838,700.89	\$55,986.34	\$17,504.82	\$732,051.70	87%	\$106,649.19	12
	104151	INTERDEPARTMENTAL SERVICE	\$1,067,145.00	\$59,305.38	\$7,329.15	\$840,373.29	79%	\$226,771.71	12
	104161	BUILDINGS & PLANTS	\$401,508.64	\$31,302.50	\$8,259.26	\$403,121.32	100%	(\$1,612.68)	12
	104172	ELECTIONS	\$30,700.00	\$0.00	\$0.00	\$20,690.92	67%	\$10,009.08	12
	104211	POLICE ADMIN	\$660,304.13	\$73,518.50	\$27,387.72	\$652,808.31	99%	\$7,495.82	12
	104212	PATROL & INVESTIGATIONS	\$2,831,433.88	\$190,657.10	\$86,608.82	\$2,541,232.47	90%	\$290,201.41	12
	104213	EMERGENCY SERVICES	\$46,264.60	\$6,791.57	\$619.23	\$29,203.49	63%	\$17,061.11	12
	104214	CODE ENFORCEMENT	\$63,298.43	\$3,717.64	\$1,722.65	\$16,926.34	27%	\$46,372.09	12
	104215	DISPATCH	\$530,305.11	\$35,662.52	\$17,040.88	\$474,842.33	90%	\$55,462.78	12
	104216	COMMUNICATIONS, E-911	\$124,657.00	\$5,158.76	\$1,015.52	\$97,094.39	78%	\$27,562.61	12
	104218	LIQUOR LAW ENFORCEMENT	\$83,243.03	\$6,058.98	\$3,015.35	\$82,095.02	99%	\$1,148.01	12
	104411	PUBLIC WORKS ADMIN	\$77,342.30	\$7,895.66	\$4,721.66	\$74,106.32	96%	\$3,235.98	12
	104413	ROADWAYS	\$739,837.96	\$132,530.62	\$7,372.67	\$732,045.20	99%	\$7,792.76	12
	104511	COMMUNITY SVCS ADMIN	\$224,447.53	\$17,338.81	\$8,250.44	\$224,953.58	100%	(\$506.05)	12
	104512	COMMUNITY RELATIONS	\$99,557.32	(\$500.00)	(\$160.00)	\$98,897.32	99%	\$660.00	12
	104521	PARKS	\$701,645.02	\$71,023.37	\$51,988.27	\$715,576.05	102%	(\$13,931.03)	12
	104561	RECREATION	\$615,819.54	\$47,948.99	\$44,535.16	\$558,748.66	91%	\$57,070.88	12
	104565	AQUATICS CENTER	\$1,490,829.12	\$139,994.85	\$58,236.33	\$1,412,836.49	95%	\$77,992.63	12
	104591	CEMETERY	\$4,715.00	\$1,597.73	\$0.00	\$4,579.38	97%	\$135.62	12
	104611	CED ADMINISTRATION	\$146,998.68	\$62.72	\$0.00	\$80,107.04	54%	\$66,891.64	12
	104612	MARKETING/PR	\$69,586.78	\$11,599.00	\$2,538.25	\$67,517.62	97%	\$2,069.16	12
	104613	BUSINESS LICENSES	\$1,792.00	\$73.19	\$27.69	\$1,786.79	100%	\$5.21	12
	104614	CODE ENFORCEMENT	\$28,061.82	\$0.00	\$0.00	\$28,061.82	100%	\$0.00	12
	104632	CDBG	\$101,924.88	\$7,173.89	\$5,875.82	\$98,067.99	96%	\$3,856.89	12
	104641	PLANNING & ZONING	\$114,395.95	\$8,241.52	\$4,284.58	\$94,282.02	82%	\$20,113.93	12
	104642	INSPECTIONS	\$158,179.92	\$11,199.77	\$5,400.47	\$144,494.43	91%	\$13,685.49	12
	104711	SALES TAX BOND	\$1,006,887.50	\$1,725.00	\$0.00	\$995,981.29	99%	\$10,906.21	12
	104810	TRANSFERS TO OTHER FUNDS	\$588,669.00	\$0.00	\$368,781.37	\$571,661.29	97%	\$17,007.71	12
10			\$15,101,618.17	\$1,106,624.10	\$807,431.22	\$13,860,095.80	92%	\$1,241,522.37	
20	204611	CED ADMINISTRATION	\$1,224,177.00	\$66,282.02	\$7,702.40	\$373,793.50	31%	\$850,383.50	12

Clearfield City Spending

June with period 13 -100% of Fiscal year

Fund Level ▲	Budget Unit ▲	Budget Unit Title	Fiscal Year Budgeted Amount	June expense	Period 13 Expense Amount	YTD with Period 13	YTD Spending %	Remaining Budget	Fiscal Year
20	204616	RDA #6	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	100%	\$0.00	12
	204617	RDA #7	\$173,371.00	\$0.00	\$0.00	\$168,657.89	97%	\$4,713.11	12
	204618	RDA #8	\$162,703.00	\$0.00	\$0.00	\$162,703.00	100%	\$0.00	12
	204621	EDA#1	\$0.00	\$0.00	\$5,505.00	\$5,505.00		(\$5,505.00)	12
	204810	TRNFR TO OTHER FUNDS	\$815,862.00	\$0.00	\$0.00	\$815,862.00	100%	\$0.00	12
20			\$2,406,113.00	\$96,282.02	\$13,207.40	\$1,556,521.39	65%	\$849,591.61	
31	314711	GO SERIAL BOND	\$1,094,050.00	\$0.00	\$0.00	\$1,094,050.00	100%	\$0.00	12
31			\$1,094,050.00	\$0.00	\$0.00	\$1,094,050.00	100%	\$0.00	
40	40	CAPITAL IMPROVEMENTS PARK	\$15,000.00	\$0.00	\$0.00	\$0.00	0%	\$15,000.00	12
40			\$15,000.00	\$0.00	\$0.00	\$0.00	0%	\$15,000.00	
45	454138	CAP PROJ - EMERG SERVICES	\$20,000.00	\$0.00	\$0.00	\$0.00	0%	\$20,000.00	12
	454161	CAP PROJ - BUILDINGS	\$40,000.00	\$0.00	\$48.42	\$14,378.59	36%	\$25,621.41	12
	454410	CAP PROJ - STREETS	\$616,500.00	\$315,708.02	\$5,872.75	\$1,130,726.51	183%	(\$514,226.51)	12
	454521	CAP PROJ - PARKS	\$0.00	\$0.00	\$1,218.75	\$1,218.75		(\$1,218.75)	12
	454632	CAP PROJ - CDBG	\$219,034.00	\$72,985.08	\$0.00	\$219,034.60	100%	(\$0.60)	12
	454810	TRANSFER TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$9,278.68		(\$9,278.68)	12
45			\$895,534.00	\$388,693.10	\$7,139.92	\$1,374,637.13	153%	(\$479,103.13)	
50	505011	UTILITY ADMINISTRATION	\$171,325.32	\$13,627.79	\$5,193.04	\$156,497.43	91%	\$14,827.89	12
	505012	UTILITY METERS	\$126,449.53	\$9,117.38	\$2,672.99	\$104,746.53	83%	\$21,703.00	12
50			\$297,774.85	\$22,745.17	\$7,866.03	\$261,243.96	88%	\$36,530.89	
51	515101	WATER DEPARTMENT	\$3,764,879.73	\$192,766.99	\$37,420.68	\$3,665,284.56	97%	\$99,595.17	12
	515110	WATER CAPITAL PROJECTS	\$982,091.00	\$227,176.47	\$33,833.95	\$2,241,835.46	228%	(\$1,259,744.46)	12
51			\$4,746,970.73	\$419,943.46	\$71,254.63	\$5,907,120.02	124%	(\$1,160,149.29)	
52	525201	SEWER DEPARTMENT	\$2,419,199.58	\$89,994.42	\$95,917.44	\$2,285,752.59	94%	\$133,446.99	12
	525210	SEWER CAPITAL PROJECTS	\$596,292.00	\$148,803.02	\$92,435.36	\$1,444,731.15	242%	(\$848,439.15)	12
52			\$3,015,491.58	\$238,797.44	\$188,352.80	\$3,730,483.74	124%	(\$714,992.16)	
53	535301	STORM SEWER	\$942,611.70	\$65,461.44	\$55,381.77	\$905,180.95	96%	\$37,430.75	12
	535310	STORM SEWER CAPITAL PRJCT	\$635,623.00	\$78,502.13	\$148,012.28	\$1,284,891.48	202%	(\$649,268.48)	12
53			\$1,578,234.70	\$143,963.57	\$203,394.05	\$2,190,072.43	139%	(\$611,837.73)	
54	545501	SOLID WASTE	\$1,222,490.30	\$31,966.94	\$70,900.82	\$1,100,535.03	90%	\$121,955.27	12
54			\$1,222,490.30	\$31,966.94	\$70,900.82	\$1,100,535.03	90%	\$121,955.27	
61	614441	FLEET MANAGEMENT	\$870,200.64	\$95,928.16	(\$298,174.16)	\$841,834.67	97%	\$28,365.97	12
61			\$870,200.64	\$95,928.16	(\$298,174.16)	\$841,834.67	97%	\$28,365.97	
70	70	PERPETUAL CEMETERY FUND	\$9,475.00	\$0.00	\$0.00	\$0.00	0%	\$9,475.00	12
70			\$9,475.00	\$0.00	\$0.00	\$0.00	0%	\$9,475.00	
14	Summary		\$31,252,952.97	\$2,544,943.96	\$1,071,372.71	\$31,916,594.17	102%	(\$663,641.20)	

Clearfield City Revenues

June with period 13 - 100% of Fiscal Year

Fund Level ▲	Account Code ▲	Account Title	YTD Budgeted Revenue	June Revenue	Period 13 Receipt Amount	YTD with period 13	YTD Revenue %	Revenue variance	Fiscal Year
10	311001	CURRENT GENERAL PROPERTY	\$1,104,694.00	\$33,000.00	(\$21,897.91)	\$1,362,092.09	125.28%	\$257,398.09	12
	311002	VEHICLE VALUE BASED TAX	\$156,000.00	\$0.00	\$15,134.41	\$129,311.91	73.19%	(\$26,688.09)	12
	312001	DELINQUENT TAXES PRIOR YR	\$20,000.00	\$10,500.00	(\$8,997.07)	\$28,110.29	185.54%	\$8,110.29	12
	313001	GENERAL SALES & USE TAXES	\$3,091,538.00	\$225,000.00	\$38,663.88	\$3,404,943.71	108.89%	\$313,405.71	12
	313002	ENERGY USE TAX	\$1,974,135.00	\$163,000.00	(\$115,425.70)	\$2,166,472.13	115.59%	\$192,337.13	12
	314002	CATV FRANCHISE TAXES	\$115,000.00	\$28,000.00	\$2,726.09	\$112,517.69	95.47%	(\$2,482.31)	12
	314003	UTILITY FRANCHISE TAXES	\$307,386.00	\$34,370.54	\$0.00	\$334,160.77	108.71%	\$26,774.77	12
	314004	MUNI TELECOM LICENSE TAX	\$445,313.00	\$3,500.00	\$40,056.19	\$450,281.70	92.12%	\$4,968.70	12
	315001	TRANSIENT ROOM TAX	\$4,000.00	\$0.00	\$0.00	\$6,076.75	151.92%	\$2,076.75	12
	321001	BUSINESS LICENSES	\$125,000.00	\$1,510.00	\$0.00	\$118,468.00	94.77%	(\$6,532.00)	12
	321002	LANDLORD REGISTRATION	\$55,000.00	\$803.75	\$0.00	\$57,073.75	103.77%	\$2,073.75	12
	322002	SIGN PERMITS	\$2,500.00	\$344.00	\$0.00	\$2,332.00	93.28%	(\$168.00)	12
	322101	BUILDING PERMITS	\$47,100.00	\$5,575.30	\$0.00	\$91,760.98	194.82%	\$44,660.98	12
	322102	ELECTRICAL, PLUMBING & GAS	\$5,000.00	\$1,090.90	\$0.00	\$14,411.41	288.23%	\$9,411.41	12
	322103	EXCAVATION PERMITS	\$1,665.00	\$0.00	\$0.00	\$2,983.47	179.19%	\$1,318.47	12
	322104	DEMOLITION PERMITS	\$100.00	\$0.00	\$0.00	\$600.00	600.00%	\$500.00	12
	322105	INSPECTION FEES	\$0.00	\$869.50	\$0.00	\$869.50		\$869.50	12
	322401	CEMETERY & BURIAL PERMITS	\$11,000.00	\$3,750.00	\$0.00	\$20,200.00	183.64%	\$9,200.00	12
	331001	GENERAL FEDERAL GRANTS	\$4,500.00	\$0.00	\$0.00	\$76,709.51	1,704.66%	\$72,209.51	12
	331006	CDBG GRANT REVENUE	\$301,133.00	\$3,540.75	\$61,841.09	\$249,109.85	62.19%	(\$52,023.15)	12
	334001	STATE GRANTS	\$29,500.00	\$0.00	\$5,500.00	\$62,257.91	192.40%	\$32,757.91	12
	335001	CLASS "C" ROADS	\$760,000.00	\$130,000.00	\$21,123.81	\$781,572.71	100.06%	\$21,572.71	12
	335002	LIQUOR FUND ALLOTMENT	\$46,000.00	\$0.00	\$0.00	\$43,048.77	93.58%	(\$2,951.23)	12
	341001	ZONING & SUBDIVISION	\$15,000.00	\$708.47	\$612.00	\$10,761.54	67.66%	(\$4,238.46)	12
	341002	PLAN CHECKING FEE	\$10,000.00	\$347.10	\$0.00	\$12,624.10	126.24%	\$2,624.10	12
	342001	SPECIAL POLICE SERVICES	\$15,700.00	\$518.50	\$0.00	\$8,171.68	52.05%	(\$7,528.32)	12
	342002	DAVIS SD POLICE PROTECTIO	\$56,996.00	\$0.00	\$0.00	\$57,716.38	101.26%	\$720.38	12
	342003	DUI/SEATBELT (OVERTIME RE	\$18,000.00	\$2,171.69	\$1,333.12	\$27,532.82	145.55%	\$9,532.82	12
	342004	E-911 SERVICE FEES	\$198,000.00	\$16,000.00	\$340.58	\$202,346.08	102.02%	\$4,346.08	12
	342006	DISPATCH SERVICES	\$85,000.00	\$7,084.00	\$0.00	\$85,008.00	100.01%	\$8.00	12
	342007	METRO NARCOTICS OVT	\$0.00	\$0.00	\$0.00	\$3,045.74		\$3,045.74	12
	343001	STREETS & PUBLIC IMPROVE	\$0.00	\$0.00	\$0.00	\$17,750.00		\$17,750.00	12
	347001	AQUATIC CENTER	\$1,339,209.00	\$140,651.14	(\$339.91)	\$1,313,068.76	98.07%	(\$26,140.24)	12
	347003	RECREATION	\$348,070.00	\$30,482.95	\$0.00	\$307,793.66	88.43%	(\$40,276.34)	12

Clearfield City Revenues

June with period 13 - 100% of Fiscal Year

Fund Level ▲	Account Code ▲	Account Title	YTD Budgeted Revenue	June Revenue	Period 13 Receipt Amount	YTD with period 13	YTD Revenue %	Revenue variance	Fiscal Year
10	348001	CEMETERY PLOTS	\$8,400.00	\$2,450.00	\$0.00	\$10,850.00	129.17%	\$2,450.00	12
	349002	FIRE DISTRICT BILLING	\$915.00	\$0.00	\$0.00	\$712.44	77.86%	(\$202.56)	12
	351001	FINES	\$987,500.00	\$73,605.72	\$0.00	\$834,603.88	84.52%	(\$152,896.12)	12
	351003	CODE ENFORCEMENT FINES	\$2,000.00	\$0.00	\$0.00	\$525.00	26.25%	(\$1,475.00)	12
	353001	COURT FILING FEES	\$3,450.00	\$0.00	\$0.00	\$1,200.00	34.78%	(\$2,250.00)	12
	353002	COURT SECURITY FEES	\$24,300.00	\$2,751.41	\$0.00	\$26,005.77	107.02%	\$1,705.77	12
	353003	MISC COURT COST REIMB	\$5,100.00	\$655.00	\$0.00	\$4,162.94	81.63%	(\$937.06)	12
	361001	INTEREST EARNINGS	\$23,226.00	\$8,824.06	(\$5,349.91)	\$31,062.69	156.78%	\$7,836.69	12
	362001	COMMUNITY SERVICE RENTALS	\$65,000.00	\$7,357.50	\$0.00	\$90,013.59	138.48%	\$25,013.59	12
	362002	RENT REVENUES	\$43,072.00	\$0.00	\$0.00	\$8,009.45	18.60%	(\$35,062.55)	12
	364001	SALE OF FIXED ASSETS G/L	\$0.00	\$641.00	(\$222.50)	\$404,621.00		\$404,621.00	12
	369001	MISC REVENUES	\$21,849.00	\$2,270.26	\$145.44	\$19,849.12	90.18%	(\$1,999.88)	12
	369003	DONATION REVENUE	\$110,248.00	\$1,493.12	\$0.00	\$66,819.84	60.61%	(\$43,428.16)	12
	369004	RETURN CHECK FEES	\$2,285.00	\$160.00	\$0.00	\$1,910.00	83.59%	(\$375.00)	12
	369005	ONE TIME MISC REVENUE	\$13,414.00	\$0.00	\$0.00	\$370,393.16	2,761.24%	\$356,979.16	12
	369007	CLAIMS AND DAMAGES	\$0.00	\$0.00	\$0.00	\$34,803.77		\$34,803.77	12
	371007	FIRE PROTECTION FREEPORT	\$85,871.00	\$8,298.00	\$0.00	\$98,354.44	114.54%	\$12,483.44	12
	381002	TRNF RDA SALES TAX BOND	\$815,862.00	\$0.00	\$0.00	\$815,862.00	100.00%	\$0.00	12
	381003	TRNF EF SALES TAX BOND	\$76,164.00	\$0.00	\$0.00	\$76,164.00	100.00%	\$0.00	12
	381008	FUND BAL. APPROPRIATION	\$698,234.00	\$0.00	\$263,683.32	\$494,233.31	33.02%	(\$204,000.69)	12
	382001	TRNF FROM RDA	\$248,868.00	\$19,539.03	\$0.00	\$234,468.36	94.21%	(\$14,399.64)	12
	382002	EF(S) OVERHEAD ALLOC	\$903,911.29	\$75,325.95	\$0.00	\$903,911.40	100.00%	\$0.11	12
	382003	PAY IN LIEU DAVIS COUNTY	\$2,769.00	\$0.00	\$0.00	\$3,146.42	113.63%	\$377.42	12
10			\$14,834,977.29	\$1,046,189.64	\$298,926.93	\$16,092,866.24	106.46%	\$1,257,888.95	
20	311101	EDA # 1	\$398,638.00	\$0.00	\$0.00	\$398,638.00	100.00%	\$0.00	12
	311102	EDA # 2	\$416,903.00	\$0.00	\$0.00	\$521,425.00	125.07%	\$104,522.00	12
	311106	RDA #6	\$235,664.00	\$0.00	\$0.00	\$249,069.00	105.69%	\$13,405.00	12
	311107	RDA # 7	\$333,679.00	\$0.00	\$0.00	\$338,926.00	101.57%	\$5,247.00	12
	311108	RDA # 8	\$342,524.00	\$0.00	\$0.00	\$227,499.00	66.42%	(\$115,025.00)	12
	311109	RDA # 9	\$283,528.00	\$0.00	\$0.00	\$297,682.00	104.99%	\$14,154.00	12
	311110	RDA # 10	\$338,516.00	\$0.00	\$0.00	\$333,964.00	98.66%	(\$4,552.00)	12
	361001	INTEREST EARNINGS	\$7,000.00	\$2,053.44	\$94.47	\$15,307.07	217.32%	\$8,307.07	12
	361004	INTEREST ON LOANS	\$431.00	\$13.45	\$0.00	\$444.18	103.06%	\$13.18	12
	362002	RENT REVENUES	\$49,230.00	\$4,257.63	\$0.00	\$49,991.56	101.55%	\$761.56	12
	369001	MISC REVENUES	\$0.00	\$0.00	\$0.00	\$16,032.49		\$16,032.49	12
	381008	FUND BAL. APPROPRIATION	\$14,400.00	\$0.00	\$0.00	\$6,000.00	41.67%	(\$8,400.00)	12
	20			\$2,420,513.00	\$6,324.52	\$94.47	\$2,454,978.30	101.42%	\$34,465.30

Clearfield City Revenues

June with period 13 - 100% of Fiscal Year

Fund Level ▲	Account Code ▲	Account Title	YTD Budgeted Revenue	June Revenue	Period 13 Receipt Amount	YTD with period 13	YTD Revenue %	Revenue variance	Fiscal Year
31	311001	CURRENT GENERAL PROPERTY	\$866,019.00	\$0.00	\$9,881.64	\$1,089,841.51	124.70%	\$223,822.51	12
	381005	TRNF FROM EF	\$228,031.00	\$0.00	(\$9,881.64)	\$4,208.49	6.18%	(\$223,822.51)	12
31			\$1,094,050.00	\$0.00	\$0.00	\$1,094,050.00	100.00%	\$0.00	
40	323004	PARK IMPACT FEES	\$6,653.00	\$1,706.00	\$0.00	\$22,178.00	333.35%	\$15,525.00	12
	361001	INTEREST EARNINGS	\$720.00	\$117.43	\$9.41	\$1,227.90	169.23%	\$507.90	12
	381008	FUND BAL. APPROPRIATION	\$7,627.00	\$0.00	\$0.00	\$0.00	0.00%	(\$7,627.00)	12
40			\$15,000.00	\$1,823.43	\$9.41	\$23,405.90	155.98%	\$8,405.90	
45	361001	INTEREST EARNINGS	\$0.00	\$7.30	(\$82.67)	\$176.04		\$176.04	12
	381004	TRNF FROM GF	\$579,034.00	\$0.00	\$368,781.37	\$580,939.97	36.64%	\$1,905.97	12
	381008	FUND BAL. APPROPRIATION	\$316,500.00	\$0.00	\$127,181.75	\$279,730.01	48.20%	(\$36,769.99)	12
	382001	TRNF FROM RDA	\$0.00	\$0.00	\$5,505.00	\$5,505.00		\$5,505.00	12
45			\$895,534.00	\$7.30	\$501,385.45	\$866,351.02	40.75%	(\$29,182.98)	
50	361001	INTEREST EARNINGS	\$1,240.00	\$0.00	\$780.85	\$8,460.26	619.31%	\$7,220.26	12
	369006	LATE FEES/PENALTY	\$128,400.00	\$10,479.57	\$0.00	\$128,927.22	100.41%	\$527.22	12
	371001	WATER CHARGES	\$0.00	\$90.00	(\$90.00)	\$0.00		\$0.00	12
	371005	WATER SERVICE FEES	\$20,000.00	\$2,625.00	\$0.00	\$29,550.00	147.75%	\$9,550.00	12
	375001	UTILITY ASSISTANCE	(\$600.00)	(\$40.71)	\$0.00	(\$495.86)	82.64%	\$104.14	12
	375002	MILITARY DISCOUNTS	(\$1,500.00)	(\$107.96)	\$0.00	(\$1,025.37)	68.36%	\$474.63	12
	381005	TRNF FROM EF	\$150,235.00	\$0.00	\$15,568.42	\$94,983.68	52.86%	(\$55,251.32)	12
50			\$297,775.00	\$13,045.90	\$16,259.27	\$260,399.93	81.99%	(\$37,375.07)	
51	323001	WATER IMPACT FEES	\$28,330.00	\$7,644.00	\$0.00	\$126,128.00	445.21%	\$97,798.00	12
	331003	HIGHWAYS & STREETS	\$138,091.00	\$216,618.64	\$278,806.39	\$1,378,467.62	796.33%	\$1,240,376.62	12
	361001	INTEREST EARNINGS	\$38,000.00	\$630.36	\$2,483.04	\$42,016.65	104.04%	\$4,016.65	12
	369005	ONE TIME MISC REVENUE	\$0.00	\$0.00	\$0.00	\$1,621.08		\$1,621.08	12
	369007	CLAIMS AND DAMAGES	\$0.00	\$0.00	\$0.00	\$5,178.90		\$5,178.90	12
	371001	WATER CHARGES	\$3,289,830.00	\$382,311.80	\$90.00	\$3,287,487.27	99.93%	(\$2,342.73)	12
	371003	WATER METER FEE/CONNECTIO	\$6,625.00	\$466.00	\$0.00	\$9,975.00	150.57%	\$3,350.00	12
	371006	FIRE HYDRANT RENTAL USE	\$850.00	\$0.00	\$0.00	\$408.00	48.00%	(\$442.00)	12
	381008	FUND BAL. APPROPRIATION	\$1,245,244.00	\$0.00	\$12,333.33	\$1,122,632.13	89.16%	(\$122,611.87)	12
51			\$4,746,970.00	\$607,670.80	\$293,712.76	\$5,973,914.65	119.66%	\$1,226,944.65	
52	323002	SEWER IMPACT FEES	\$15,358.00	\$4,144.00	\$0.00	\$61,123.00	397.99%	\$45,765.00	12
	331001	GENERAL FEDERAL GRANTS	\$0.00	\$0.00	\$0.00	\$290,000.00		\$290,000.00	12
	331003	HIGHWAYS & STREETS	\$23,792.00	\$116,774.04	\$10,569.40	\$555,740.00	2,291.40%	\$531,948.00	12
	349003	ADMIN FEE	\$650.00	\$0.00	\$0.00	\$0.00	0.00%	(\$650.00)	12
	361001	INTEREST EARNINGS	\$12,500.00	\$176.24	\$1,440.02	\$15,430.69	111.93%	\$2,930.69	12
	369001	MISC REVENUES	\$0.00	\$40.00	\$0.00	\$580.00		\$580.00	12
	372001	SEWER CHARGES	\$2,371,930.00	\$193,291.34	\$0.00	\$2,267,037.31	95.58%	(\$104,892.69)	12
	381008	FUND BAL. APPROPRIATION	\$591,262.00	\$0.00	\$62,759.03	\$633,683.32	96.56%	\$42,421.32	12
52			\$3,015,492.00	\$314,425.62	\$74,768.45	\$3,823,594.32	124.32%	\$808,102.32	
53	323003	STORM SEWER IMPACT	\$10,616.00	\$2,864.00	\$0.00	\$79,212.60	746.16%	\$68,596.60	12

Clearfield City Revenues

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Fund Level ▲	Account Code ▲	Account Title	YTD Budgeted Revenue	June Revenue	Period 13 Receipt Amount	YTD with period 13	YTD Revenue %	Revenue variance	Fiscal Year
53		FEES							
	331003	HIGHWAYS & STREETS	\$18,123.00	\$76,230.47	\$147,752.28	\$1,157,482.41	5,571.54%	\$1,139,359.41	12
	361001	INTEREST EARNINGS	\$7,600.00	\$206.44	\$1,240.62	\$11,308.72	132.48%	\$3,708.72	12
	369001	MISC REVENUES	\$700.00	\$0.00	\$0.00	\$700.00	100.00%	\$0.00	12
	373001	STORM SEWER CHARGES	\$906,830.00	\$70,546.66	\$0.00	\$830,129.72	91.54%	(\$76,700.28)	12
	381008	FUND BAL. APPROPRIATION	\$634,365.00	\$0.00	\$1,112.91	\$135,645.07	21.21%	(\$498,719.93)	12
53			\$1,578,234.00	\$149,847.57	\$150,105.81	\$2,214,478.52	130.80%	\$636,244.52	
54	361001	INTEREST EARNINGS	\$4,642.00	\$0.00	\$679.28	\$6,754.34	130.87%	\$2,112.34	12
	374001	GARBAGE CHARGES	\$1,217,000.00	\$103,333.86	\$0.00	\$1,223,850.09	100.56%	\$6,850.09	12
	381008	FUND BAL. APPROPRIATION	\$848.00	\$0.00	\$0.00	\$5,692.33	671.27%	\$4,844.33	12
54			\$1,222,490.00	\$103,333.86	\$679.28	\$1,236,296.76	101.07%	\$13,806.76	
61	344001	FLEET CHARGES FROM GF	\$122,946.00	\$10,245.51	\$0.00	\$122,946.12	100.00%	\$0.12	12
	344002	FLEET CHARGES FROM WATER	\$35,425.00	\$2,952.08	\$0.00	\$35,424.96	100.00%	(\$0.04)	12
	344003	FLEET CHARGES FROM SEWER	\$23,898.00	\$1,991.48	\$0.00	\$23,897.76	100.00%	(\$0.24)	12
	344004	FLEET CHARGES STORM SEWER	\$6,748.00	\$562.30	\$0.00	\$6,747.60	99.99%	(\$0.40)	12
	344005	FLEET CHARGES UTILITY ADM	\$3,415.00	\$284.62	\$0.00	\$3,415.44	100.01%	\$0.44	12
	345001	CONSUM. CHRGS FROM GF	\$242,650.00	\$13,154.06	\$11,023.95	\$225,326.18	88.32%	(\$17,323.82)	12
	345002	CONSUM. CHRGS FROM WATER	\$39,900.00	\$3,434.97	\$1,154.46	\$40,788.25	99.33%	\$888.25	12
	345003	CONSUM. CHRGS FROM SEWER	\$20,100.00	\$0.00	\$450.50	\$17,574.25	85.19%	(\$2,525.75)	12
	345004	CONSUM. CHRGS STORM SEWER	\$17,100.00	\$160.77	\$1,010.32	\$23,039.24	128.82%	\$5,939.24	12
	345005	CONSUM. CHRGS UTIL ADMIN	\$7,050.00	\$0.00	\$360.45	\$7,384.38	99.63%	\$334.38	12
	345006	CONSUM. CHRGS OUTSIDE SER	\$4,500.00	\$247.50	\$0.00	\$6,985.98	155.24%	\$2,485.98	12
	346001	VEHICLE REPLACEMENT GF	\$175,000.00	\$14,583.33	\$0.00	\$174,999.96	100.00%	(\$0.04)	12
	346002	VEHICLE REPLACEMENT WATER	\$60,880.00	\$5,073.32	\$0.00	\$60,879.84	100.00%	(\$0.16)	12
	346003	VEHICLE REPLACEMENT SEWER	\$44,325.00	\$3,693.75	\$0.00	\$44,325.00	100.00%	\$0.00	12
	346004	VEHICLE REPLACEMENT STORM	\$14,000.00	\$1,166.66	\$0.00	\$13,999.92	100.00%	(\$0.08)	12
	346005	VEHICLE REPLACEMENT UTIL	\$3,645.00	\$303.75	\$0.00	\$3,645.00	100.00%	\$0.00	12
	364001	SALE OF FIXED ASSETS G/L	\$10,000.00	\$0.00	(\$1,301.47)	\$34,667.53	359.69%	\$24,667.53	12
	365001	FUEL CHARGES	\$36,100.00	\$4,803.25	\$28,553.23	\$69,833.88	114.35%	\$33,733.88	12
	369007	CLAIMS AND DAMAGES	\$0.00	\$1,973.35	\$0.00	\$3,161.11		\$3,161.11	12
	381008	FUND BAL. APPROPRIATION	\$2,519.00	\$0.00	\$0.00	\$0.00	0.00%	(\$2,519.00)	12
61			\$870,201.00	\$64,630.70	\$41,251.44	\$919,042.40	100.87%	\$48,841.40	

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Fund Level ▲	Account Code ▲	Account Title	YTD Budgeted Revenue	June Revenue	Period 13 Receipt Amount	YTD with period 13	YTD Revenue %	Revenue variance	Fiscal Year
70	348002	PERPETUAL CARE	\$8,700.00	\$3,000.00	\$0.00	\$11,100.00	127.59%	\$2,400.00	12
	361001	INTEREST EARNINGS	\$775.00	\$113.05	\$1.70	\$1,203.17	155.03%	\$428.17	12
70			\$9,475.00	\$3,113.05	\$1.70	\$12,303.17	129.83%	\$2,828.17	
13	Summary		\$31,000,711.29	\$2,310,412.39	\$1,377,194.97	\$34,971,681.21	108.37%	\$3,970,969.92	