

CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
March 27, 2012 – REGULAR SESSION

City Council Chambers
55 South State Street
Third Floor
Clearfield, Utah

Mission Statement: To provide leadership in advancing core community values; sustain safety, security and health; and provide progressive, caring and effective services. We take pride in building a community where individuals, families and businesses can develop and thrive.

5:00 P.M. PUBLIC WORKSHOP ON VISION 2020

55 South State Street
Second Floor
Multi-purpose Room
Clearfield, Utah

6:30 P.M. WORK SESSION

Presentation and Discussion on City's Emergency Preparedness
Discussion on the Davis Foundation Gala
Discussion on a Sponsorship for the Hill Air Force Base
(HAFB) Reception Honoring General Litchfield
Parks and Recreation Commission Interviews
Discussion on Parks and Recreation Commission Candidates
Overview of Tablet Use to Access Agenda

(Any items not addressed prior to the Policy Session will be addressed in a Work Session immediately following the Policy Session)

7:00 P.M. REGULAR SESSION

CALL TO ORDER:

Mayor Wood

OPENING CEREMONY:

Youth City Councilmember Brianna Allred

APPROVAL OF THE MINUTES:

February 28, 2012 – Work Session

February 28, 2012 – Regular Session

SCHEDULED ITEMS:

1. CONSIDER ADOPTION OF THE HEARING OFFICER'S RECOMMENDATION TO UPHOLD THE CITY BUSINESS LICENSING OFFICIAL'S DENIAL OF LICENSES

****ADJOURN AS THE CITY COUNCIL AND RECONVENE AS THE CDRA****

1. CONSIDER APPROVAL OF THE CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY (CDRA) MINUTES FROM THE FEBRUARY 14, 2012 REGULAR SESSION

SCHEDULED ITEMS:

2. CONSIDER APPROVAL OF THE ATK REIMBURSEMENT AND DEVELOPMENT AGREEMENT

BACKGROUND: The CDRA recently approved a budget for the ATK Economic Development Project Area. This agreement formalizes the schedule for improvements in the project area, ATK's investment in its facilities and the CDRA's tax increment incentives associated with the project.

RECOMMENDATION: Approve the ATK Reimbursement and Development Agreement and authorize the Chair's signature to any necessary documents.

*****ADJOURN AS THE CDRA AND RECONVENE AS THE CITY COUNCIL*****

PUBLIC HEARING:

2. PUBLIC HEARING ON THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ONE-YEAR ACTION PLAN FOR PROGRAM YEAR JULY 1, 2012 TO JUNE 30, 2013

BACKGROUND: Council received a copy of the proposed 2012-2013 Community Development Block Grant (CDBG) One-Year Action Plan. Citizens are given the opportunity to review the One-Year Action Plan in the Community Development Department from March 28, 2012 until April 26, 2012. The final copy will be presented to the Council on May 8, 2012.

RECOMMENDATION: Receive public comment and make recommendations to the One-Year Action Plan.

SCHEDULED ITEMS:

3. CITIZEN COMMENTS

4. CONSIDER APPROVAL OF THE AWARD OF BID TO KAPP CONSTRUCTION AND DEVELOPMENT FOR THE 100 NORTH COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) IMPROVEMENT PROJECT

BACKGROUND: Bids were received from seven construction companies to perform work for the 100 North Street CDBG Improvement Project. The work will consist of upgrading the culinary water and sanitary sewer lines, installing a new storm drainage system and replacing the curb, gutter and sidewalk, and installing new asphalt pavement on 100 North Street from North Main to 300 East. The lowest responsible bid was received from Kapp Construction with a bid of \$525,409.

RECOMMENDATION: Approve the award of bid to Kapp Construction and Development to perform the construction work associated with 100 North CDBG Improvement Project for the bid amount of \$575,409.00, and approve funding of the project for the bid amount of \$575,409 with contingency and engineering costs of \$128,592 for a total project cost of \$704,001; and authorize the Mayor's signature to any necessary documents.

5. CONSIDER APPROVAL OF THE AWARD OF PROPOSAL FOR INDIGENT CRIMINAL DEFENSE SERVICES (PUBLIC DEFENDER) FOR THE CLEARFIELD JUSTICE COURT TO THE LAW OFFICE OF RYAN J. BUSHELL

BACKGROUND: Proposals for public defender services were due March 1, 2012. Based upon the criteria stated in the Request for Proposal (RFP), the proposal submitted by the Law Office of Ryan J. Bushell was determined to be most advantageous to the City. The initial term of the contract will be effective through June 2013, with an option to renew.

RECOMMENDATION: Approve the award of proposal for indigent criminal defense services for the Clearfield Justice Court to the Law Office of Ryan J. Bushell and authorize the Mayor's signature to any necessary documents.

6. CONSIDER APPROVAL OF THE AWARD OF PROPOSAL FOR RESIDENTIAL SOLID WASTE COLLECTION

BACKGROUND: Clearfield City's current agreement for residential solid waste collection services will expire on June 30, 2012. A Request for Proposal (RFP) was issued for new services beginning July 1, 2012 for a two year period. Four vendors responded with qualified bids. Waste Management of Utah, Inc. had the best qualified proposal based on the criteria set forth in the RFP.

RECOMMENDATION: Approve the award of proposal for residential solid waste collection services to Waste management of Utah, Inc. and authorize the Mayor's signature to any necessary documents.

7. CONSIDER APPROVAL OF THE CONSOLIDATED FUEL NETWORK AND SITE MANAGEMENT AGREEMENT WITH THE STATE OF UTAH DEPARTMENT OF ADMINISTRATIVE SERVICES, DIVISION OF FLEET AND SURPLUS SERVICES FUEL NETWORK

BACKGROUND: Clearfield City currently maintains a refueling station at the Public Works yard. By the City entering into this agreement, the State of Utah would manage and maintain the City's refueling facilities. Clearfield City would become a member in the State's fueling network which would allow City owned vehicles to refuel at any member station with the State.

RECOMMENDATION: Approve the Consolidated Fuel Network and Site Management Agreement with the State of Utah and authorize the Mayor's signature to any necessary documents.

COMMUNICATION ITEMS:

Mayor's Report
City Councils' Reports
City Manager's Report
Staffs' Reports

*****COUNCIL MEETING ADJOURN*****

Dated this 22nd day of March, 2012.

/s/Nancy R. Dean, City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.

CLEARFIELD CITY COUNCIL MEETING MINUTES
6:00 P.M. WORK SESSION
February 28, 2012

PRESIDING:	Don Wood	Mayor
PRESENT:	Kent Bush	Councilmember
	Mike LeBaron	Councilmember
	Mark Shepherd	Councilmember
	Bruce Young	Councilmember
EXCUSED:	Kathryn Murray	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Scott Hodge	Public Works Director
	Eric Howes	Community Services Director
	Bob Wylie	Administrative Services Director
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: There were no visitors.

Mayor Wood called the meeting to order at 6:01 p.m.

DISCUSSION ON THE PURCHASE AGREEMENT WITH THE NORTH DAVIS FIRE DISTRICT (NDFD)

Adam Lenhard, City Manager, stated the agreement with the amended language regarding the Right of First Refusal had been received from the North Davis Fire District (NDFD). He read the amended language in the agreement to the Council which indicated the City could purchase the property at the then market value as determined by agreement of the parties or an appraisal. He pointed out the current market value determined by an appraisal was \$500,000 and the Council had agreed to sell the property for \$400,000, much less than the appraised value. He explained the potential problem associated with the language specific to the City purchasing the property in the future at the appraised value and the City's desire for the building to remain part of the municipal campus.

Mayor Wood stated he had discussed the issue with members of the Council currently serving on the NDFD Board. He continued the NDFD had interpreted the negotiations specific to this issue as the City's reluctance to sell the property. He suggested the City consider completing the sale at this time with the understanding that the future price could be negotiated.

Councilmember Shepherd commented that had been the City's intent. He commented the City had agreed to the selling price and believed the City would have the same opportunity in the future.

Councilmember LeBaron reported Gary Peterson, NDFD Chair, believed the City was not ready to sell the property based on the most recent added language specific to the Right of First Refusal clause. He commented the City should continue with the sale of the property.

Mayor Wood agreed but insisted the inclusion of the Right of First Refusal be included in the agreement. Brian Brower, City Attorney, expressed concern with the added language by the NDFD to the agreement specific to the potential future price being determined by an appraisal. He suggested the inclusion of a clause reflecting how the price would be determined if the parties couldn't agree. He continued it would be in the best interest of the City to have both parties select an appraiser and average the two to determine the selling price.

Councilmember Young was satisfied with Mr. Brower's suggestion and believed the future price should be proportionate to the current purchase price being settled upon by the entities. He pointed out Clearfield residents were already paying proportionately into the NDFD and shouldn't have to pay twice.

Councilmember Shepherd stated he agreed with the proposed language.

Councilmember Bush agreed with Mr. Brower's suggestion that two appraisals should be taken into consideration when determining the future price.

Councilmember LeBaron also expressed agreement.

Mr. Lenhard requested direction from the Council on whether it wanted to move forward in considering approval of the agreement during the scheduled policy session or suggest the possibility of a meeting with the NDFD to discuss the verbiage specific to the Right of First Refusal. Councilmember Shepherd didn't believe a meeting would be necessary. Mr. Brower also clarified language specific to a 90-year use of the property as a fire station. He commented the NDFD expressed confusion over the use of the language which was standard for such agreements and had been upheld in the courts as the Rule Against Perpetuities. Councilmember LeBaron pointed out the advantages of everyone agreeing to the particulars during a joint meeting and commented he didn't foresee the problem associated with the clause specifically the 90-year statute. Councilmembers LeBaron and Shepherd both reported the NDFD attorney didn't agree with the verbiage being included in the agreement. A discussion took place regarding negotiations and how the City should proceed.

Mr. Lenhard emphasized the amendments to the agreement had been modified and were different enough from what Council had authorized. Mr. Brower commented the Council could still move forward with approving the agreement with the proposed change that the City had the Right of First Refusal at fair market value as determined by agreement or two appraisals.

The Council was in agreement to proceed in authorizing the agreement during the policy session scheduled for later.

Mr. Brower added the City should additionally have something included on the property deed recorded at the Davis County Recorder's Office reflecting the City's Right of First Refusal to ensure it would take place in future years. He indicated that specific issue had not been previously discussed with the NDFD's attorney. The Council expressed agreement with Mr. Brower's suggestion.

DISCUSSION ON THE COMMUNITY ARTS BUILDING

Eric Howes, Community Services Director, reminded the Council when the budget was reopened the Council approved funding for four items at the Community Arts Building:

- Electrical panel
- Painting
- Carpet
- Signage

He expressed his opinion there would be sufficient funds to complete the electrical upgrade at this time and was proposing that project be postponed until the entire building electrical upgrade could be funded. He believed funds could be better used toward new seating in the little theatre. He stated staff had completed some research specific to seating and reported on the findings. He indicated there would not be sufficient funds to install raked seating and suggested the City complete the seating upgrade without it being "raked." He mentioned he was hesitant to complete the signage component until the official name of the facility had been determined. He emphasized the painting and carpet upgrades could be completed with the appropriated funds. A discussion took place specific to naming the facility and Mr. Howes stated the facility had been previously identified as the Clearfield Community Arts Center when the assessment was completed.

Councilmember Young inquired if there were other infrastructure improvements which needed to be completed using funds from the energy grant. Mr. Howes stated the windows and soffit would need to be upgraded; however, there wouldn't be sufficient funds to complete all of those improvements. He reported he had submitted a request that the remaining funds from the Energy Grant be used for window replacement but hadn't been notified whether that would be allowed.

Councilmember Young inquired how the identified projects had been prioritized when the budget was reopened. Mr. Howes responded it had been the City's intent to initially complete aesthetic improvements inside the building with funding from the budget and address the other needs as funding became available. Mayor Wood stated City staff from the parks department had been used to complete some of the improvements. Mr. Howes reported on the savings recognized by using City staff as opposed to paying a contractor.

Councilmember Bush inquired what kind of signage was intended for the facility. Mr. Howes located a visual illustration which was included in the study to show how signage would be used on the building. A discussion took place specific to the signage possibilities.

Councilmember Shepherd asked if the carpet would remain or be reused if the seating being proposed was later replaced and the City later decided to install raked seating. Mr. Howes responded he didn't believe that could be accommodated and explained what would be entailed with the installation of raked seating and didn't believe that would happen for a very long time. He believed an alternative option should be considered. Mayor Wood pointed out the theatre would be the focal point of the arts center and believed it would be central to the center's success.

Councilmember LeBaron asked if there were any safety issues to be concerned about if the City chose not to complete the electrical upgrade at this time. Mr. Howes responded the main reason not to complete the electrical upgrade was the need to remove walls in the future. He expressed his opinion that would be a better time for that project. He emphasized the current electrical needs were being met and safety was not being compromised by postponing the upgrade.

Councilmember Young suggested partnering with local schools for use of their theatrical amenities for the City's theatrical productions. He believed that would allow the City to benefit from appropriating the funds to better use because those facilities were already in place. Mayor Wood stated the cost to use Clearfield High's auditorium was significant and reported there were still issues specific to the sound system even after the most recent upgrade completed by the School District. He believed the City would be better served by not having to pay for a facility.

Mayor Wood explained the background associated with his suggestion to complete the seating upgrade in conjunction with the carpet upgrade. Councilmember Bush expressed agreement with Mr. Howes' recommendations. Councilmember LeBaron was also in agreement.

A discussion took place regarding the name of the facility. The Council agreed naming the facility the Clearfield Community Arts Center.

DISCUSSION ON THE CONCEPTUAL DESIGN FOR LANDSCAPING OF THE OVERPASS

Mayor Wood reminded the Council of previous discussions regarding the landscaping of the overpass. Mr. Howes distributed some handouts reflecting the original conceptual design for the landscaping. He reported he had entered into discussions with some local landscaping vendors and reported on the communication problems with the vendors; therefore, he had asked the City staff to design and present a landscaping concept.

He distributed a handout reflecting the three goals desired for the landscaping:

- Aesthetically pleasing
- Drought tolerant
- Low maintenance

He emphasized the design concept accomplished all three of the goals and expressed confidence both sides of the bridge on the eastern side could be completed with the appropriated funds. He proposed hiring some part-time staff to complete a significant portion of the labor. He reported the suggested irrigation system consist of a drip system as opposed to broadcast irrigation in addition to the maintenance requirements of the suggested plants.

Councilmember Bush inquired how the City would address weed control. Mr. Howes responded weed control would initially be significant until the plants were established and reported because of the kinds of plants selected, a broadleaf herbicide would help with weed control. He added none of the proposed plants were on the State's noxious weed list and emphasized the design was only conceptual in nature. He briefly reviewed the plants and their characteristics with the Council pointing out the needs of the plants and how those would be considered during the planting. The Council expressed positive feedback for the City's plan when compared with that of the design firm.

Mr. Howes pointed out the original plan submitted by the design firm included a spray irrigation system which would have increased the cost of the project significantly.

Councilmember Bush inquired if volunteers could be used in the initial planting. Brian Brower, City Attorney, commented human resources was in the process of completing a volunteer policy. Mr. Howes added volunteers might be utilized in the planting but pointed out there were some aspects of the project he would want experienced workers completing.

The meeting adjourned at 6:52 p.m.

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:00 P.M. REGULAR SESSION
February 28, 2012

PRESIDING:	Don Wood	Mayor
PRESENT:	Kent Bush	Councilmember
	Mike LeBaron	Councilmember
	Mark Shepherd	Councilmember
	Bruce Young	Councilmember
EXCUSED:	Kathryn Murray	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Scott Hodge	Public Works Director
	Eric Howes	Community Services Director
	Bob Wylie	Administrative Services Director
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: Ambrya Hinshaw, Miranda Cheney, Brayden Ryan, Austin LaFleur, Lorrie Molosz, Amber Smith, Shyann Rasmussen, Joy Brown, Stefan Kurzius, Laurie Allen, Scott Hall, Brandon Brooks, Jarom Hogg, Tanner Kutterer, Trent Hamblin, Aanjel Clayton, Angie Hernandez, Brady Smith, Richard Clark, Layla Byrum, Lexy Olivas, Riley Lewis, Jeff D., BethAnne Layton, Eliza Bearmes, Mark Peacock, Natalie Peacock, Hunter Tippets, Trevis Cabaness, Crystal Cabaness, Boy Scout Troop 582, Boy Scout Troop 672, Boy Scout Troop 385, Kristi Bush, Brennan Oweil, Ryan Vigansky, Taylor Smith

Mayor Wood informed the citizens present that if they would like to comment during Citizen Comments or the Public Hearing there were forms to fill out by the door.

Youth City Councilmember Chamy Halliday conducted the Opening Ceremony.

APPROVAL OF THE MINUTES FROM THE JANUARY 24, 2012 WORK SESSION,
FEBRUARY 14, 2012 WORK SESSION AND THE FEBRUARY 14, 2012 POLICY SESSION

Councilmember LeBaron moved to approve the minutes from the January 24, 2012 work session, February 14, 2012 work session and the February 14, 2012 policy session, as written, seconded by Councilmember Shepherd. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Shepherd and Young. Voting NO – None. Councilmember Murray was not present for the vote.

SCHEDULED ITEMS**CITIZEN COMMENTS**

Laurie Allen, Sunset City resident, stated she was a member of the Clearfield Arts Council for several years and expressed appreciation to the City Council for its support of the arts opportunities in Clearfield City, particularly the Storytelling Festival. She stated she had been impressed with the improvements taking place at the Community Center and expressed appreciation to City staff in building the stage and completing the painting just in time for this year's festival. She informed the Council a member of the audience had traveled from southern Idaho to attend this year's festival and mentioned it was not difficult to attract storytellers as the Festival had a positive reputation.

APPROVAL OF THE PURCHASE AGREEMENT FOR PROPERTY LOCATED AT 88 EAST CENTER STREET, MORE COMMONLY KNOWN AS THE CLEARFIELD FIRE STATION WITH THE NORTH DAVIS FIRE DISTRICT (NDFD)

Adam Lenhard, City Manager, explained the City had been in negotiations with the North Davis Fire District (NDFD) regarding the sale of the Clearfield Fire Station because it expressed interest in purchasing the building to facilitate some improvements. He reported the latest offer from the NDFD was a purchase price of \$400,000 with the inclusion of a Right of First Refusal which would prohibit the NDFD from converting its use to something other than a fire station. A public hearing on the disposition of the property took place during the February 14, 2012 City Council Meeting and no public comments were made.

Brian Brower, City Attorney, explained the remaining point of agreement was specific to the Right of First Refusal language, and based on the discussions during the work session immediately preceding the meeting, he recommended specific language to that effect be included in the motion. He continued language specific to the Right of First Refusal could reflect any purchase by the City in the future would be at fair market value and suggested the following verbiage: "...to approve the purchase agreement for property located at 88 East Center Street, more commonly known as the Clearfield Fire Station, with the North Davis Fire District (NDFD) with revisions regarding the Right of First Refusal as discussed in the Council's work session of February 28, 2012, specifically the purchase by the City would be for fair market value as agreed upon by the parties; or if the parties cannot agree on what constitutes fair market value then two appraisers be selected, one by each party, and an average of both appraisals would become the purchase price figure, and authorize the Mayor's signature to any necessary documents."

Councilmember Young moved to approve the purchase agreement for property located at 88 East Center Street, more commonly known as the Clearfield Fire Station, with the North Davis Fire District (NDFD) with revisions regarding the Right of First Refusal as discussed in the Council's work session of February 28, 2012, specifically the purchase by the City would be for fair market value as agreed upon by the parties; or if the parties cannot agree on what constitutes fair market value then two appraisers be selected, one by each party, and an average of both appraisals would become the purchase price figure, and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Shepherd and Young. Voting NO – None. Councilmember Murray was not present for the vote.

Mayor Wood suggested the items included in the consent agenda be removed; allowing them to be considered individually with the scheduled items.

APPROVAL OF THE AWARD OF BID FOR A FIREWORKS DISPLAY DURING THE FOURTH OF JULY TO LANTIS FIREWORKS

Staff solicited bids for the 2012 Fourth of July fireworks display. Three vendors submitted qualified bids and each bid was reviewed and ranked by staff based on the guidelines included in the Request for Proposal (RFP). Based on the review, staff recommended Lantis Fireworks and Lasers be awarded the bid for the provision of the services.

Councilmember Shepherd stated he wanted to make sure the bid was being awarded to the same company who produced last year's fireworks show.

Councilmember Shepherd moved to approve the award of bid to Lantis Fireworks for a fireworks display during the Fourth of July and authorize the Mayor's signature to any necessary documents, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Shepherd and Young. Voting NO – None. Councilmember Murray was not present for the vote.

APPROVAL OF RESOLUTION 2012R-04 AUTHORIZING THE DISPOSAL OF UNCLAIMED PROPERTY

Greg Krusi, Police Chief, stated the Clearfield City police department was periodically required to dispose of unclaimed property. In the past, the Council approved the disposition of unclaimed property to bona fide charities. He mentioned the property was bicycles which had been recovered in the previous six months in which the property owner could not be located. He mentioned the donation rotated among three different charities.

Councilmember Bush moved to approve Resolution 2012R-04 authorizing the disposal of unclaimed property and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Shepherd and Young. Voting NO – None. Councilmember Murray was not present for the vote.

COMMUNICATION ITEMS

Financial Reports – Bob Wylie, Administrative Services Director, presented the financial reports through the month of January to the City Council. He stated property tax revenues had been received and were within projected figures. He indicated the reflected sales tax revenues were from December and had come in higher than projected. He reported the telecom license tax had been steadily declining and reported staff would be researching the result. He stated the overall revenues were within projected parameters. He informed the Council that the County would be dispersing the RDA revenues in March and believed they would be within budgeted parameters. He reviewed the expenditures with the Council and reported all accounts were within projected budget levels at this time.

Mayor Wood – Reported he would be out of town next week and stated Councilmember Shepherd would be conducting the work session on March 6, 2012 as well as attending lunch with the Mayor on Wednesday, March 7, 2012.

Councilmember Bush

1. Inquired about the need to conduct interviews for vacancies on the Parks and Recreation Commission since there were more vacancies than received letters of interest. Mayor Wood expressed his opinion the Council would want to interview the candidates in order to place individuals whose vision, goals and objectives would align with the City's. Eric Howes, Community Services Director, pointed out he hadn't been able to hold a meeting for two months due to the lack of a quorum. He stated the bylaws require a majority of the current members on the Commission and it was becoming a busy time for the Parks and Recreation Commission members and it was necessary to hold meetings and distribute assignments. He emphasized the members had a significant responsibility to the City.
2. Informed the Council he attended the Davis County Transportation meeting on Wednesday, February 22, 2012 and reported presentations were shared by Wasatch Front Regional Council, Utah Department of Transportation (UDOT) and Utah Transit Authority (UTA). He stated the presentations reviewed each entity's proposed projects for Davis County which would take place within the next year. Mayor Wood expressed appreciation to Councilmember Bush for his representation at the meeting.

Councilmember LeBaron – nothing to report.

Councilmember Shepherd – nothing to report.

Councilmember Young – nothing to report.

Adam Lenhard, City Manager

1. Informed the Council Davis School District was currently meeting in the multi-purpose room for the purpose of discussing an elementary school boundary change affecting some students attending Holt Elementary by moving them to the new Wasatch Elementary in the fall of 2012.
2. Reported staff had begun the Fiscal Year 2013 budget process and meetings were currently taking place allowing department heads to submit their expenditure needs for next year.

STAFFS' REPORTS

Nancy Dean, City Recorder –Informed the Council of the upcoming meetings for the month of March:

- Work Session scheduled for March 6, 2012.
- No meeting would be scheduled for March 13, 2012 to allow the community the opportunity to participate in their political caucuses.
- Work Session was scheduled for March 20, 2012.
- Regular Policy Session would take place on March 27, 2012.

There being no further business to come before the Council **Councilmember LeBaron moved to adjourn at 7:25 p.m., seconded by Councilmember Shepherd. All voting AYE.**

CLEARFIELD CITY COMMUNITY DEVELOPMENT AND RENEWAL AGENCY
MEETING MINUTES
7:00 P.M. REGULAR SESSION
February 14, 2012

(This meeting was held during the regularly scheduled City Council Meeting.)

PRESIDING:	Kathryn Murray	Chair
PRESENT:	Kent Bush	Director
	Mike LeBaron	Director
	Mark Shepherd	Director
	Bruce Young	Director
	Don Wood	Director
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Mike Stenquist	Assistant Police Chief
	Scott Hodge	Public Works Director
	Eric Howes	Community Services Director
	Bob Wylie	Administrative Services Director
	Nancy Dean	City Recorder
	Kim Read	Deputy City Recorder

VISITORS: Kevin Porter – Clearfield Sales, Connor Comeau, Cody Adams, Ty Gould, Alerie Oliver, Ryann Thompson, Seth West, Chris Jackson, Chris Kenney

Chair Murray called the meeting to order at 7:05 p.m.

APPROVAL OF THE CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY (CDRA) MINUTES FROM THE JANUARY 24, 2012 REGULAR SESSION

Director LeBaron moved to approve the minutes from the January 24, 2012 Clearfield Community Development and Renewal Agency (CDRA) meeting, as written, seconded by Director Young. The motion carried upon the following vote: Voting AYE – Directors Bush, LeBaron, Murray, Shepherd, Young and Wood. Voting NO – None.

CONSIDERATION OF APPROVAL OF THE ATK REIMBURSEMENT AND DEVELOPMENT AGREEMENT -TABLED

The CDRA recently approved a budget for the ATK Economic Development Project Area. This agreement formalized the schedule for improvements in the project area, ATK's investment in its facilities and the CDRA's tax increment incentives associated with the project.

Adam Lenhard, City Manager, explained the City had been working with ATK to finalize the participation agreement which would outline all details associated with the Taxing Entity Committee's approval of tax increment investment between the City and ATK. He indicated there were additional items which had yet to be finalized and he suggested this agenda item be tabled until those items could be addressed and brought back to the Board for approval at a later date.

Director Wood moved to table consideration of the ATK Reimbursement and Development Agreement, seconded by Director Young. The motion carried upon the following vote: Voting AYE – Directors Bush, LeBaron, Murray, Shepherd, Young and Wood. Voting NO – None.

There being no further business to come before the Community Development and Renewal Agency, **Director Wood moved to adjourn as the CDRA and reconvene as the City Council at 7:07p.m., seconded by Director Young. All voting AYE.**



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Clearfield City expects to receive approximately \$217,184 in Community Development Block Grant (CDBG) funds for the July 1, 2012 to June 30, 2013 funding cycle. This is \$7,355.00 more in CDBG funds than Clearfield City received from the last funding cycle. No other federal, state or county funds are anticipated. Over the next year, CDBG funds will be utilized as follows:

- Clearfield Youth Resource Center will use \$14,575 towards salaries for the employees that work at the Resource Center. This center provides programs and support services that assist families and youth in Clearfield to become more successful in a safe environment. The center is located in a neighborhood where many children live. The center targets youth between 10 and 14 years old. After school many of the neighborhood youth go to a home that is unsupervised. The city provides two supervisors that are highly qualified to work with the youth. The current services provided are youth mentoring, literacy programs and services, resource referral services to families that are in crisis or need direction as well as developing partnerships with community organizations that have common goals of improving the well being of children in the community.
- Family Connection Center will be given \$9,000 to help pay for salaries for the employees that work at the Food Bank; as well as purchase food for low-moderate income families. Since the economic recession, thousands of families are in a financial crisis. While the demand for food escalates, the Food Bank faces shortages of donations. Food Bank participants no longer are provided with a "box" of food, however they have the freedom of choice which means they choose what food they want. By making this change the Food Bank is utilizing more volunteers, thus cutting back on staff and participants take less food than what was provided by boxing food. Family Connection Center is constantly looking for innovative ways to cut spending. This allows them to provide participants with more direct client services.

- Davis Community Learning Center will be given \$9,000 to use towards salaries for a part-time Volunteer Coordinator. The Center provides an array of services to low-income students and families of Clearfield including the following: Adult Learning Opportunities (ESL, Adult High School Completion, Citizenship and computer classes) access to Work Force Services, emergency food and clothing, mental health counseling, case management services, parent involvement classes, counseling and resources, Utah Parent Center, childcare for adult learners, links to all community agencies including Midtown Clinic and the Volunteer Medical Clinic. The center also provides services to the children at Wasatch Elementary School including the Before and After School Program.

Assistance provided through sub-recipients will serve any Clearfield resident, regardless of where they live in the city. Clearfield does not have areas of minority concentration. Our estimated population is 30,112 with 81.6% White, 3.1% African American, 2.6% Asian and less than 1% of American Indian & Alaska Native and Native Hawaiian & Other Pacific Islander.

- Clearfield City will use \$25,250 towards administrative costs for the employees that work with the CDBG program. This is well within the guidelines of the 20% cap allowed.
- Clearfield City will use the remaining \$159,359 towards an infrastructure project. The exact project location has yet to be determined, but the project will meet the national objective to qualify under HUD guidelines. Clearfield City has completed several infrastructure projects using CDBG funds and staff is aware of the guidelines involved with these types of projects.

Projects listed above correspond to the priority needs identified in the Clearfield City 5-Year Consolidated Plan.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

The last Census data indicates that the Clearfield City, Utah, population is 81.6% white. The remaining minority population is distributed over the entire city. Likewise, income levels are distributed relatively evenly. However, low and moderate income families tend to be in closer proximity to the industrial areas and the military base area. The rationale for the allocation of HUD funds and assigning priorities is based upon the areas where the greatest needs are arising. In the current economic downturn, there is shortfall of revenue and the CDBG funds are prioritized to fix failing infrastructure until the economy can improve. The failing infrastructure is located in neighborhoods that are low and moderate income.

Service programs have also been allocated funding with the highest priority to those programs that most benefit low and moderate income families in Clearfield. These programs are allocated as follows: Clearfield City Youth Resource Center, Family Connection Center, and Davis Community Learning Center.

Clearfield City does not receive EMSA or HOPWA funds. There are no other federal or state resources that the City is aware of being available to the City.

To better address obstacles, Clearfield City should prepare a neighborhood revitalization strategy and identify more specific target areas.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

Clearfield City is the lead agency and entitlement entity responsible for administering the programs under the Consolidated Plan. Other agencies administering a portion of the CDBG allotment through Clearfield City include: the Family Connection Center, Davis Community Learning Center and the Clearfield Youth Resource Center. The One Year Action Plan is developed after a series of meetings with the staff and Mayor. Notices of the funds availability are sent to area entities and agencies who can submit application to Clearfield City to receive a portion of the CDBG allotment. Applications were received from various entities and three (3) entities were reviewed by the staff and mayor and recommended to the council for funding. Clearfield City appropriates its full 15% cap to the public service entities noted in this Action Plan. The City also works well with its local public service providers in order to reach as many Clearfield residents as possible. Clearfield City recognizes that the CDBG funding is an essential part to more successful local public service organizations. However, there are only limited funds that can be annually awarded which limits the barriers that the City seeks to eliminate. The City will continue to refine its

application process during the next year to allow for a broad range of social services that benefit Clearfield City's moderate and low-income residents.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

Clearfield City has adopted a Citizen Participation Plan that is implemented in conjunction with the One Year Action Plan. The Citizen Participation Plan is designed to provide for public input into the allotment of CDBG funds granted to Clearfield City. The Participation Plan seeks to reach out to minorities and others by putting notice of the public hearing on diverse location in the community. Also, notice of the public hearing is published in the Ogden Standard-Examiner, which is the local newspaper. Anyone can freely attend the public hearing and give comment on the One Year Action Plan. The first public hearing on the One Year Action Plan was held on March 27, 2012.

The notice of the public hearing was published in the newspaper at least 14 days before the hearing. In addition to the publication, public notices are posted at the Clearfield Post Office, Davis North Library Branch, Freeport Center Post Office, Clearfield City Hall, and on the City's website. Prior to adoption of the One Year Action Plan, the City informed the public of the anticipated amount of federal funds expected from HUD, and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income. This information is always available from the Community Development Department.

Residents of public and assisted housing developments, predominantly moderate or low income neighborhoods, minorities, non-English speaking persons, and persons with disabilities are especially encouraged to participate in the One Year Action Plan. In an effort to broaden participation, public hearing notices on the One Year Action Plan were provided to households on the utility bill, were displayed on the City's marquee, and posted on the City's website. (Written comments were/were not received during the 30 day comment period.) Another hearing, to adopt the final plan, was held on May 8, 2012. (Insert comments received, if any.)

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

Clearfield City is a municipal government duly incorporated and existing under the laws of the State of Utah. As a municipal government, the City has a 6-member council that includes a mayor, and functions under the city manager form of government. The CDBG funds received from HUD are administered by the City's Community Development Department. Within this Department, the Grant Administrator submits funding requests to the CDBG Steering Committee which has authority to review projects and make recommendations as to what agencies will receive funds and at what amount. The CDBG Steering Committee includes the Mayor, City Manager, Development Services Manager and CDBG Coordinator.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

Clearfield City is divided into multiple departments. Each department oversees key aspects of municipal government. The CDBG program and grants are administered under the direction of the Clearfield City Community Development Department. This department employs a full-time Grant Administrator to monitor and oversee the grant administration of the City. The Grant Administrator works with agencies and entities using HUD funding to ensure that the proper contracts are utilized to outline the scope of work to be accomplished.

The City requires in its contracts that the City be allowed to conduct on-site inspections, review financial information, and examine records of the agency or entities receiving funding to assure matter of compliance.

Procedures that will be used to monitor our subrecipients include an on-site visit at least once during the program year. During this visit the subrecipient is asked to present documentation showing the number of people served, income verification (if necessary) as well as employee timesheets and financial documents that reflect the amount of CDBG funds requested through their program. All of these are reviewed to make sure they are obtaining the necessary information. These documents are compared with the documents submitted to our office to make sure they are in compliance and meeting a national objective. Also, conversation is made to see how their program is being benefitted and we also ask if they have any concerns/problems that need to be addressed. Most of the feedback includes concerns with the cutback of funding. This is something that affects us as well.

In addition to our on-site monitoring visits, the contracts between the City and the Subrecipients address the quarterly reporting requirements. All subrecipients must make request for reimbursement and submit a performance report on a quarterly basis. This helps monitor their progress throughout the program year.

In order to monitor our performance in meeting our goals, the City uses a CDBG Workout Plan to ensure we are drawing down our funds in a timely manner. This spreadsheet also helps us monitor our funds to make sure we do not exceed the 1.5 times grant amount, come May 1st of the program year.

Internal monitoring is also administered by the Department and the Internal Audit process used by Clearfield City.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

Lead-based paint hazards in Clearfield City have been almost non-existent. There are numerous homes that were built pre-1978, which may contain lead based paint. However, if they are not reported to the appropriate agency, then it makes it difficult to determine how many homes in Clearfield may still have lead based paint.

The Davis County Health Department no longer performs lead-based paint evaluations, but does provide the public with information on hazards presented by lead-based paint. Clearfield City will continue to assist in disseminating this information provided by the Davis County Health Department. No other evaluations or remediation of lead-based paint hazards will be performed by Clearfield City.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Clearfield City is allotting \$9,000 in public service funds to the Family Connection Center to specifically support the Food Bank. The Family Connection Center also provides an emergency shelter and transitional housing assistance. This entity helps people obtain life skill training leading to stability and self-sufficiency in the home. Family Connection Center receives contributions of around \$1 million dollars from various federal, state, local programs, and from private sector contributions. This entity benefits a large number of Clearfield City residents and is priority for such emphasis.

Currently the city has not allocated any funds for housing projects. In the past we have funded a Down Payment Assistance Program to help first time home buyers. Even though our office does not allocate funds to a particular housing project, we are still involved with housing issues. Occasionally our office is notified of potential violations of housing codes, the building inspector will conduct an on-site inspection.

If a violation has occurred, a notice is sent to the property owner to inform them of the problem. These notices help assist with providing a safe home for people to live.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

Clearfield City will continue to support the programs offered by the Davis Community Housing Authority over the course of the next year. The Davis Community Housing Authority operates public housing facilities, provides rental assistance, Section 8 Housing, Emergency Home Repairs, Down Payment Assistance, Family Self-Sufficiency, and other housing related programs. The Davis Community Housing Authority is not designated as "troubled" by HUD.

In November 2006 Clearfield City created a Down Payment Assistance Program for first time home buyers. This program requires repayment of grant funds if the home is sold within the first seven years. During the next program year the city anticipates receiving approximately \$5,000 in repaid funds (program income.) Any funds (program income) received will be allocated to assist future first time home buyers.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

Conclusions and Action Plan of Analysis of Impediments (AI) plan.

As Clearfield City approaches build out, how to best use remaining available land becomes even more important. Proper planning is needed to ensure that Clearfield continues to have enough affordable and workforce housing. Clearfield's careful planning will help the community thrive and make sure that it continues to be a desirable place to both work and live.

Clearfield has a very high percentage of renters and would like to add more homeowners to the city. Creating more opportunities for home ownership would help to create a more balanced community and bring home ownership rates up closer to state and county averages.

It is important that Clearfield continue their efforts in keeping a mix of housing types available throughout the city. Providing people with a range of housing choices has many positive aspects – both for the community in general and for individual

families. For the community, a variety of housing consumes relatively less land and provides housing types that can serve as the backbone for communities that are walk-able and support transit use. As individuals and families move from one stage of life to the next, a variety of housing types enables them to live in a place that suits their needs while allowing them to reside in the same community, keeping those ties and staying close to family members if they desire.

The current market conditions have created affordable home ownership opportunities that did not exist a few years ago. However, along with lower home prices came increased difficulty in qualifying for a loan and many families are struggling with unemployment right now as well.

Impediment #1: Lower than average rates of home ownership within Clearfield City.

Priority #1: Increase Home Ownership Opportunities for all income levels, especially for moderate income families.

Clearfield City recognizes a need for more homeownership opportunities for all incomes. They have funded a first-time homebuyer's down payment assistance program off and on but there is currently not enough funding to continue the program. Beginning in 2006 and ending in 2009, Clearfield was able to help 79 families become homeowners through this program. Clearfield City would like to see funding for this program extended in the upcoming year. Clearfield would also like to increase the percentage of homeowners in their city and will work towards this goal through a variety of means.

Impediment #2: Not enough homes for median and above median income families

Priority #2: Achieve a more balanced housing supply (encourage development of homes for median and above median income families)

Clearfield City recognizes a need for more homeownership opportunities for all incomes, especially moderate income families. In Clearfield, there is a large inventory of homes to choose from for someone looking to buy a home under \$200,000. There is also a large rental market with rentals available and affordable to those almost anywhere on the income scale. But for those at or above median income looking to buy a home in Clearfield, there is not much inventory. There is a need for higher end single family homes to balance the community and keep families in the city once they're ready to move on from their first "starter home." The city council and planning commission recognize this need and are working towards this through proper zoning and planning.

Impediment #3: Group Homes and Nursing Homes restricted to certain zones

Priority #3: Plan and prepare for Growing Senior Population

Seniors will be one of the most rapidly growing segments of the population over the next several years. It is projected that the number of people at retirement age will double by 2050 and make up 17.8% of the population. The median age of Davis County will go from 27 to 34 by 2050 as this senior segment of the population expands. The housing needs of seniors are met largely through homeownership. Only 150 elderly (62 or older) households rent in Clearfield and 779 elderly households are homeowners.

Although the Davis Community Housing Authority currently has no city demand for more senior units in Clearfield, the demand for rental units that are suitable for lower income senior renters will increase as the senior population grows.

The city zoning ordinances should allow senior housing wherever possible, especially near facilities that seniors are likely to need access to – such as medical centers, grocery stores, and public transportation. Clearfield should revisit the ordinance that restricts group homes within the city. Zoning ordinances should make allowance for all types of senior housing, as well as the density necessary to make it feasible.

Accessory dwelling units should be allowed county-wide. Accessory dwelling units provide another option for seniors who desire the benefits of living in a single family neighborhood without the burden of home maintenance.

Impediment #4: Not enough visitable and accessible single family homes

Priority #4: Promote visitable and accessible housing in all new developments.

One strategy that would help with the growing senior population is to make sure that all new developments are accessible or at least visitable for someone in a wheelchair or with a walker. Developers and homebuyers need to be encouraged to use principles of universal design when building new homes. Homebuyers need to be educated on the long term advantages of building a home accessible to all. Accessibility requirements for new apartment buildings need to be enforced.

Developers are not building accessible homes because of the false perception that it costs significantly more and that the home will not be as attractive and will not sell. In fact, the changes in design required to build an accessible home or apartment do not cost significantly more. The increased expense is in making those changes after the home is already constructed. Adapting a home to be accessible after it is built can be a very costly endeavor.

Clearfield City will encourage developers to significantly increase the number of accessible apartment units and homes over the next five years. Clearfield will continue to educate developers and the public by enforcing accessibility standards on all projects funded with CDBG money.

Impediment #5: Further outreach on Fair Housing Laws is needed

Priority #5: Continue to educate landlords and others on fair housing laws

Home-buyers, renters, landlords, architects, developers, and bankers all need to be aware of the Fair Housing Laws and comply with them. Although awareness is growing, more outreach is needed to provide information on predatory lending and discrimination. This information needs to be available in several languages to protect those populations most vulnerable to discrimination and predatory lending. Clearfield City operates a “Good Landlord” program which gives a discount on a required business license to landlords if they participate in “good landlord” training. The goal is to provide education on these Fair Housing topics. Continuing to support the “Good Landlord” program and look for other opportunities to educate the public on fair housing laws is a goal for Clearfield City.

The city also sends out a newsletter to all residents and will use this as an outreach tool in ongoing fair housing education efforts.

Need: Consistent Funding

In recent years the housing authorities and other non-profit agencies have been consistently losing the federal support dollars that they have heavily relied upon in the past. With the shortage of federal funds, it is becoming increasingly difficult or even impossible for these programs to keep providing the same level of service to the communities they serve. In addition to this, there is also the problem of other funding sources not being consistent from year to year. For these programs to be successful and help those they intend to serve, funding needs to be consistent. New sources of funding for housing services and programs need to be found to fill in the gap left by decreasing federal dollars.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

Clearfield City does not receive any HOME/ADDI funding.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

The only federal funding that Clearfield City receives for homelessness is the limited allotment of CDBG funds. Currently, chronic homelessness problems are not significant in Clearfield City because the homeless populations are in the large cities such as Salt Lake City. Notwithstanding, Clearfield City will allocate \$32,575 to public service programs geared to prevent and help individuals and families achieve

self-sufficiency. The programs supported include emergency and transitional housing, food bank assistance, emergency sheltering at local motels, permanent supportive housing, life and learning skill programs, health clinic and counseling programs. The City also uses the programs offered by the Davis Community Housing Authority for homeless prevention and uses that entity's discharge policy. One major obstacle of eliminating chronic homelessness is lack of federal funding. At this present time Clearfield City is only able to allocate approximately \$32,575 to public service agencies.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

Clearfield City does not receive any ESG funding.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

Clearfield City will use the remaining \$159,359 towards an infrastructure project. The exact project location has yet to be determined, but the project will meet the national objective to qualify under HUD guidelines. Clearfield City has completed several infrastructure projects using CDBG funds and staff is aware of the guidelines involved with these types of projects. The expected number of households benefitting from the infrastructure project is 15-30 and the construction timeframe is approximately 60 to 90 days.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

Clearfield City is funding programs to assist in the reduction of poverty level families. To best assist families, the City will use \$14,575 to fund programs offered by the Clearfield Youth Resource Center to assist at-risk youth, teach life skills, and build self-esteem. Youth will benefit through literacy programs and family referral for crisis assistance. This program helps teach youth the necessary skills so they can be contributing members of society.

Also, \$9,000.00 will be granted to the Family Connection Center for its programs that help reduce poverty by offering beneficial life skill programs for persons at-risk of poverty. Programs offered by this entity assist over a thousand people per year, many of whom are Clearfield residents.

Davis Community Learning Center will be given \$9,000 to use towards salaries for a part-time Volunteer Coordinator. The Center provides an array of services to low-income students and families of Clearfield including the following: Adult Learning Opportunities (ESL, Adult High School Completion, Citizenship and computer classes) access to Work Force Services, emergency food and clothing, mental health counseling, case management services, parent involvement classes, counseling and resources, Utah Parent Center, childcare for adult learners, links to all community agencies including Midtown Clinic and the Volunteer Medical Clinic. The center also provides services to the children at Wasatch Elementary School including the Before and After School Program.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Clearfield Youth Resource Center will receive \$14,575 for support the priority of helping at-risk youth. This Center provides programs and support services that assist families and youth in Clearfield to become more successful in a safe environment. The center is located in a neighborhood where many children live. The center targets youth between 10 and 14 years old. The City provides two supervisors that are highly qualified to work with the youth. The current services provided are youth mentoring, literacy programs and services, resource referral services to

families that are in crisis or need direction, and development of partnerships with community organizations that have common goals of improving the well being of children in the community. Some of the partners created for this project are the Family Connection Center, Davis School District, United Way, Davis County Health Department, Davis Mental Health, Boys and Girls Club, Division of Wildlife Services and the Parent Education Resource Center.

The city will use \$159,359 towards an infrastructure project. The exact project location has yet to be determined. The project cost will most likely be over this amount and the city will use city funds to pay the additional cost.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:
Clearfield City does not receive HOPWA funding.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Clearfield City does not receive HOPWA funding.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Public Housing ADA Upgrades	CDBG	Improve accesibility of public housing / shelter to persons with a disability.	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	1		0%	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Down Payment Assistance Program	CDBG	Provide down payment assistance to at least two eligible households per year.	2010	2	0	0%	
				2011	6		0%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
		Source of Funds #3		2014	5		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Public Housing Maintenance and Repair	Source of Funds #1	Sustainable public housing / shelter in "good" condition.	2010	1	1	100%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL					1	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
		2013					#DIV/0!	
	Source of Funds #3	2014					#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		Source of Funds #3		2014				#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Life Skill Training and Counseling Programs.	CDBG	Maintain the current level of services.	2010	1	1	100%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL					1	#DIV/0!
		CDBG	Provide services to at least eight additional persons per year in addition to maintaining the current level of services.	2010	8	8	100%	
				2011	8		0%	
		Source of Funds #2		2012	8		0%	
				2013	8		0%	
	Source of Funds #3	2014		8		0%		
	MULTI-YEAR GOAL					8	#DIV/0!	
	Emergency Housing, Transitional Housing, Shelter Operation, and Food Bank	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 AvailabAffordability of Suitable Living Environment							
SL-2 (1)	Public Service: Domestic Violence Victims Assitance	CDBG	At least twenty two person served per year in addition to maintaining the current level of services.	2010	22	22	100%
		Source of Funds #2		2011	22		0%
		Source of Funds #3		2012	22		0%
				2013	22		0%
				2014	22		0%
		MULTI-YEAR GOAL					22
	Public Service: Respite Day Care	CDBG	Number of children served exceeding prior year.	2010	5		0%
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012	5		0%
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL					0
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
	Source of Funds #3	2012				#DIV/0!	
		2013				#DIV/0!	
		2014				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Emergency Housing, Transitional Housing, Shelter Programs	CDBG	Service at least eight person per year in addition to supporting current level of services.	2010	8	8	100%	
				2011	8		0%	
		Source of Funds #2		2012	8		0%	
		Source of Funds #3		2013	8		0%	
				2014	8		0%	
		MULTI-YEAR GOAL					8	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	None	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	None	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
	Source of Funds #2	2013				#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3		2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
Source of Funds #3		2010				#DIV/0!		
		2011				#DIV/0!		
		2012				#DIV/0!		
MULTI-YEAR GOAL			0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	None	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	Installation /Repair / Replacement of Improvements and Public Infrastructure.	CDBG	Maintain adequate infrastructure to moderate and low income neighborhoods.	2010	1	1	100%		
				2011	1		0%		
		Municipal - Capital Project		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL					1	#DIV/0!	
	Community Services and Code Enforcement	CDBG	Target specific neighborhood problems for beautification project, or as part of code enforcement, community policing, and prevention.	2010	0		#DIV/0!		
				2011	1		0%		
		Municipal - General Fund		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #3	2010			#DIV/0!	
					2011			#DIV/0!	
Source of Funds #2	2012				#DIV/0!				
	2013				#DIV/0!				
Source of Funds #3		2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (1)	Community Programs: At-risk Youth Programs, Senior Center and Services, Services for Persons with Disabilities.	CDBG	Maintain current level of quality facilities, programs, and public services.	2010	1	1	100%	
				2011	1		0%	
		Municipal - General Fund		2012	1		0%	
				2013	1		0%	
				2014	1		0%	
		MULTI-YEAR GOAL					1	#DIV/0!
		CDBG	Maintain adequate parks and provide recreation programs for youth as alternative to crime.	2010	0		#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012			#DIV/0!	
				2013	1		0%	
		2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Parks and Recreation	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Section 108 Projects Worksheet Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA							National Objective Code	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	NOC:	▼
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC:	▼
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC:	▼
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC:	▼
YUMA	AZ	B-00-MC-04-0508			500,000	500,000				500,000		NOC:	▼
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC:	▼
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC:	▼
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC:	▼
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC:	▼
DALY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC:	▼
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC:	▼
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC:	▼
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC:	▼
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC:	▼
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC:	▼
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC:	▼
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC:	▼
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC:	▼
LOS ANGELES	CA	B-94-UC-06-0505-A			30,000,000	8,045,000				30,000,000		NOC:	▼
LOS ANGELES	CA	B-00-UC-06-0505-A			8,000,000	8,000,000				8,000,000		NOC:	▼
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC:	▼
MERCED	CA	B-02-MC-06-0044			4,000,000	4,000,000				4,000,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA							National Objective Code	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	NOC:	▼
MERCED	CA	B-96-MC-06-0044			2,600,000	2,285,000				2,600,000		NOC:	▼
MONTEREY PAR	CA	B-99-MC-06-0548			6,500,000	6,500,000				6,500,000		NOC:	▼
NATIONAL CITY	CA	B-00-MC-06-0560			6,900,000	6,900,000				6,900,000		NOC:	▼
NEWPORT BEA	CA	B-00-MC-06-0546			2,400,000	2,400,000				2,400,000		NOC:	▼
OAKLAND	CA	B-94-MC-06-0013-A			27,000,000	19,090,000				27,000,000		NOC:	▼
OCEANSIDE	CA	B-01-MC-06-0547			1,500,000	1,500,000				1,500,000		NOC:	▼
RIALTO	CA	B-01-MC-06-0571			3,060,000	3,060,000				3,060,000		NOC:	▼
SACRAMENTO	CA	B-00-UC-06-0005			550,000	550,000				550,000		NOC:	▼
SACRAMENTO	CA	B-01-UC-06-0005			250,000	250,000				250,000		NOC:	▼
SAN BERNARDY	CA	B-94-MC-06-0539-A			2,295,000	1,840,000				2,295,000		NOC:	▼
SAN DIEGO	CA	B-02-MC-06-0542-B			3,707,000	3,707,000				3,707,000		NOC:	▼
SAN DIEGO	CA	B-99-MC-06-0542-B			3,150,000	3,150,000				3,150,000		NOC:	▼
SAN DIEGO	CA	B-01-MC-06-0542			3,030,000	1,000,000				3,030,000		NOC:	▼
SAN DIEGO	CA	B-00-MC-06-0542			2,700,000	2,700,000				2,700,000		NOC:	▼
SAN DIEGO	CA	B-00-MC-06-0542-A			2,000,000	2,000,000				2,000,000		NOC:	▼
SANTA CLARIT	CA	B-01-MC-06-0576			350,000	350,000				350,000		NOC:	▼
SANTA CLARIT	CA	B-01-MC-06-0576-A			1,150,000	1,150,000				1,150,000		NOC:	▼
SANTA CRUZ	CA	B-01-MC-06-0024			1,000,000	200,000				1,000,000		NOC:	▼
STOCKTON	CA	B-98-MC-06-0026			10,000,000	10,000,000				10,000,000		NOC:	▼
VENTURA COU	CA	B-01-UC-06-0507			1,680,000	676,000				1,680,000		NOC:	▼
DENVER	CO	B-95-MC-08-0005			5,355,000	5,355,000				5,355,000		NOC:	▼
DENVER	CO	B-01-MC-08-0005			8,500,000	8,500,000				8,500,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
DENVER	CO	B-01-MC-08-0005-A			3,400,000	3,400,000				3,400,000		NOC:	▼
BRIDGEPORT	CT	B-95-MC-09-0001			5,000,000	2,550,000				5,000,000		NOC:	▼
BRIDGEPORT	CT	B-95-MC-09-0001-A			1,750,000	1,414,000				1,750,000		NOC:	▼
BRIDGEPORT	CT	B-96-MC-09-0001			7,295,000	4,195,000				7,295,000		NOC:	▼
MIDDLETOWN	CT	B-01-MC-09-0022			300,000	300,000				300,000		NOC:	▼
HOLLYWOOD	FL	B-97-MC-12-2009			8,285,000	5,585,000				8,285,000		NOC:	▼
KEY WEST	FL	B-03-DC-12-0001			16,000,000	16,000,000				16,000,000		NOC:	▼
MIAMI BEACH	FL	B-94-MC-12-0014			14,870,000	2,042,000				14,870,000		NOC:	▼
ST. PETERSBURG	FL	B-99-MC-12-0017			4,000,000	3,473,000				4,000,000		NOC:	▼
ALBANY	GA	B-02-MC-13-0001			5,500,000	5,500,000				5,500,000		NOC:	▼
DES MOINES	IA	B-99-MC-19-0003			2,000,000	2,000,000				2,000,000		NOC:	▼
BOISE	ID	B-01-MC-16-0001-A			2,100,000	2,100,000				2,100,000		NOC:	▼
AURORA	IL	B-98-MC-17-0002			6,500,000	390,000				6,500,000		NOC:	▼
DECATUR	IL	B-95-MC-17-0008-A			6,000,000	3,000,000				6,000,000		NOC:	▼
ROCKFORD	IL	B-02-MC-17-0020			900,000	900,000				900,000		NOC:	▼
HAMMOND	IN	B-00-MC-18-0006			6,500,000	3,029,000				6,500,000		NOC:	▼
SOUTH BEND	IN	B-00-MC-18-0011			3,405,000	3,405,000				3,405,000		NOC:	▼
WICHITA	KS	B-98-MC-20-0004			3,000,000	1,000				3,000,000		NOC:	▼
NEW ORLEANS	LA	B-01-MC-22-0006			5,000,000	5,000,000				5,000,000		NOC:	▼
NEW ORLEANS	LA	B-01-MC-22-0006-A			7,100,000	7,100,000				7,100,000		NOC:	▼
BOSTON	MA	B-94-MC-25-0002-A			22,000,000	18,440,000				22,000,000		NOC:	▼
BOSTON	MA	B-94-MC-25-0002-B			2,000,000	2,000,000				2,000,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
GLOUCESTER	MA	B-02-MC-25-0028			300,000	300,000				300,000		NOC:	▼
NEW BEDFORD	MA	B-99-MC-25-0018			1,760,000	1,760,000				1,760,000		NOC:	▼
NORTH ADAMS	MA	B-02-DC-25-0001			3,774,000	3,774,000				3,774,000		NOC:	▼
PITTSFIELD	MA	B-97-MC-25-0020			2,000,000	1,978,000				2,000,000		NOC:	▼
PITTSFIELD	MA	B-98-MC-25-0020			1,050,000	139,000				1,050,000		NOC:	▼
SPRINGFIELD	MA	B-02-MC-25-0023			4,706,000	4,706,000				4,706,000		NOC:	▼
SPRINGFIELD	MA	B-98-MC-25-0023			2,000,000	1,560,000				2,000,000		NOC:	▼
SPRINGFIELD	MA	B-01-MC-25-0023			5,000,000	5,000,000				5,000,000		NOC:	▼
TAUNTON	MA	B-02-MC-25-0034			600,000	600,000				600,000		NOC:	▼
BALTIMORE	MD	B-02-MC-24-0010			1,500,000	1,000				1,500,000		NOC:	▼
MONTGOMERY	MD	B-01-UC-24-0001			870,000	870,000				870,000		NOC:	▼
PRINCE GEORG	MD	B-99-UC-24-0002			10,000,000	4,600,000				10,000,000		NOC:	▼
BAY CITY	MI	B-98-MC-26-0003			3,500,000	2,500,000				3,500,000		NOC:	▼
BENTON HARB	MI	B-98-MC-26-0035			1,500,000	450,000				1,500,000		NOC:	▼
DETROIT	MI	B-98-MC-26-0006-A			9,700,000	9,700,000				9,700,000		NOC:	▼
FLINT	MI	B-01-MC-26-0018			6,000,000	820,000				6,000,000		NOC:	▼
FLINT	MI	B-00-MC-26-0204			1,804,000	1,804,000				1,804,000		NOC:	▼
SAGINAW	MI	B-02-MC-26-0028-A			1,600,000	1,600,000				1,600,000		NOC:	▼
MINNEAPOLIS	MN	B-98-MC-27-0003			3,900,000	3,900,000				3,900,000		NOC:	▼
SAINT PAUL	MN	B-02-MC-27-0007			8,000,000	8,000,000				8,000,000		NOC:	▼
KANSAS CITY	MO	B-02-MC-29-0003			2,500,000	2,500,000				2,500,000		NOC:	▼
KANSAS CITY	MO	B-94-MC-29-0003			14,200,000	13,145,000				14,200,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA							National Objective Code	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	NOC:	▼
KANSAS CITY	MO	B-98-MC-29-0003			10,000,000	10,000,000				10,000,000		NOC:	▼
LEFLORE COUN	MS	B-03-DC-28-0001			5,000,000	1,000				5,000,000		NOC:	▼
ASHEVILLE	NC	B-97-MC-37-0001			1,500,000	1,500,000				1,500,000		NOC:	▼
ASHEVILLE	NC	B-01-MC-37-0001			800,000	800,000				800,000		NOC:	▼
CHARLOTTE	NC	B-98-MC-37-0003-A			2,560,000	2,560,000				2,560,000		NOC:	▼
GREENSBORO	NC	B-00-MC-37-0007			7,461,000	4,233,000				7,461,000		NOC:	▼
SALISBURY	NC	B-00-MC-37-0015			650,000	596,000				650,000		NOC:	▼
WINSTON-SALE	NC	B-98-MC-37-0011			4,500,000	3,940,000				4,500,000		NOC:	▼
WINSTON-SALE	NC	B-99-MC-37-0011			2,000,000	2,000,000				2,000,000		NOC:	▼
OMAHA	NE	B-00-MC-31-0002			3,350,000	3,350,000				3,350,000		NOC:	▼
MANCHESTER	NH	B-99-MC-33-0001			5,000,000	4,452,000				5,000,000		NOC:	▼
HUDSON COUN	NJ	B-03-UC-34-0102			980,000	50,000				980,000		NOC:	▼
ALBUQUERQUE	NM	B-99-MC-35-0001			840,000	840,000				840,000		NOC:	▼
RENO	NV	B-99-MC-32-0002			1,500,000	665,000				1,500,000		NOC:	▼
ALBANY COUNT	NY	B-97-DH-36-0041			660,000	660,000				660,000		NOC:	▼
AMSTERDAM	NY	B-97-DH-36-0007			150,000	150,000				150,000		NOC:	▼
AMSTERDAM	NY	B-00-DC-36-0001-B			535,000	535,000				535,000		NOC:	▼
ARCADIA	NY	B-97-DH-36-0051			20,000	20,000				20,000		NOC:	▼
ARCADIA	NY	B-97-DH-36-0051-A			500,000	500,000				500,000		NOC:	▼
CANAJOHARIE	NY	B-97-DH-36-0025			800,000	800,000				800,000		NOC:	▼
CAYUGA COUN	NY	B-97-DH-36-0001-A			2,000,000	1,033,000				2,000,000		NOC:	▼
ESOPUS	NY	B-97-DH-36-0100			140,000	140,000				140,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
ESOPUS	NY	B-97-DH-36-0100-A			2,000,000	1,950,000				2,000,000		NOC:	▼
FULTON	NY	B-00-DC-36-0001-I			250,000	250,000				250,000		NOC:	▼
HERKIMER	NY	B-98-DH-36-0464			540,000	540,000				540,000		NOC:	▼
HOLLEY	NY	B-97-DH-36-0018			340,000	340,000				340,000		NOC:	▼
ITHACA	NY	B-97-DH-36-0017			700,000	700,000				700,000		NOC:	▼
KINGSTON	NY	B-95-DH-36-0107			3,700,000	3,700,000				3,700,000		NOC:	▼
KINGSTON	NY	B-97-DH-36-0101			436,000	436,000				436,000		NOC:	▼
LOCKPORT	NY	B-97-DH-36-0043			1,000,000	1,000,000				1,000,000		NOC:	▼
MACEDON	NY	B-00-DC-36-0001-F			434,000	434,000				434,000		NOC:	▼
MADISON COU	NY	B-97-DH-36-0038			725,000	725,000				725,000		NOC:	▼
MEDINA	NY	B-97-DH-36-0023			790,000	790,000				790,000		NOC:	▼
MIDDLETOWN	NY	B-02-MC-36-0118			210,000	210,000				210,000		NOC:	▼
MIDDLETOWN	NY	B-02-MC-36-0118-A			250,000	250,000				250,000		NOC:	▼
MIDDLETOWN	NY	B-01-MC-36-0118			330,000	330,000				330,000		NOC:	▼
MIDDLETOWN	NY	B-01-MC-36-0118-A			145,000	145,000				145,000		NOC:	▼
MOUNT Verno	NY	B-00-MC-36-0102			10,000,000	9,982,000				10,000,000		NOC:	▼
NEW YORK CIT	NY	B-95-MC-36-0104			15,000,000	10,970,000				15,000,000		NOC:	▼
NEWARK	NY	B-97-DH-36-0052-A			1,000,000	865,000				1,000,000		NOC:	▼
NEWARK	NY	B-97-DH-36-0052-B			760,000	760,000				760,000		NOC:	▼
NEWBURGH	NY	B-01-MC-36-0119			1,000,000	1,000,000				1,000,000		NOC:	▼
NORTH TONAW	NY	B-97-DH-36-0020			60,000	60,000				60,000		NOC:	▼
ONEIDA COUNT	NY	B-97-DH-36-0015			150,000	150,000				150,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
ONTARIO COUN	NY	B-97-DH-36-0019			90,000	90,000				90,000		NOC:	▼
OSWEGO COUN	NY	B-97-DH-36-0009-B			505,000	505,000				505,000		NOC:	▼
PALMYRA	NY	B-97-DH-36-0050-B			735,000	575,000				735,000		NOC:	▼
PLATTSBURGH	NY	B-97-DH-36-0002-A			1,000,000	1,000,000				1,000,000		NOC:	▼
ROCHESTER	NY	B-95-MC-36-0003			1,300,000	1,300,000				1,300,000		NOC:	▼
ROCHESTER	NY	B-95-MC-36-0003-A			600,000	600,000				600,000		NOC:	▼
ROCKLAND CO	NY	B-00-UC-36-0103			1,000,000	1,000,000				1,000,000		NOC:	▼
ROCKLAND CO	NY	B-01-UC-36-0103			1,400,000	1,400,000				1,400,000		NOC:	▼
SENECA COUN	NY	B-97-DH-36-0035-B			1,875,000	960,000				1,875,000		NOC:	▼
SYLVAN BEACH	NY	B-97-DH-36-0034			2,490,000	780,000				2,490,000		NOC:	▼
SYRACUSE	NY	B-92-MC-36-0108			14,395,000	14,395,000				14,395,000		NOC:	▼
SYRACUSE	NY	B-99-MC-36-0108-A			2,190,000	200,000				2,190,000		NOC:	▼
ULSTER COUNT	NY	B-96-DH-36-0124			2,500,000	2,500,000				2,500,000		NOC:	▼
WARREN COUN	NY	B-97-DH-36-0030			130,000	120,000				130,000		NOC:	▼
WAYNE COUNT	NY	B-97-DH-36-0016			720,000	694,000				720,000		NOC:	▼
WAYNE COUNT	NY	B-97-DH-36-0016-A			600,000	325,000				600,000		NOC:	▼
WESTPORT	NY	B-97-DH-36-0033			190,000	190,000				190,000		NOC:	▼
WHITEHALL	NY	B-97-DH-36-0032			630,000	630,000				630,000		NOC:	▼
YONKERS	NY	B-01-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC:	▼
YONKERS	NY	B-02-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC:	▼
YONKERS	NY	B-94-MC-36-0112			15,900,000	12,245,000				15,900,000		NOC:	▼
YONKERS	NY	B-00-MC-36-0112			1,000,000	1,000,000				1,000,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
AKRON	OH	B-99-MC-39-0001			2,000,000	2,000,000				2,000,000		NOC:	▼
CINCINNATI	OH	B-01-MC-39-0003			4,000,000	4,000,000				4,000,000		NOC:	▼
CLEVELAND	OH	B-00-MC-39-0004			600,000	600,000				600,000		NOC:	▼
CLEVELAND	OH	B-94-MC-39-0004-C			87,000,000	44,550,000				87,000,000		NOC:	▼
CLEVELAND	OH	B-97-MC-39-0004			12,000,000	12,000,000				12,000,000		NOC:	▼
CLEVELAND HEIGHTS	OH	B-03-MC-39-0005			899,000	899,000				899,000		NOC:	▼
CUYAHOGA COUNTY	OH	B-94-UC-39-0001			10,000,000	2,655,000				10,000,000		NOC:	▼
LORAIN	OH	B-99-MC-39-0016			4,500,000	4,500,000				4,500,000		NOC:	▼
PORTLAND	OR	B-02-MC-41-0003			11,457,000	629,000				11,457,000		NOC:	▼
PORTLAND	OR	B-97-MC-41-0003			8,000,000	4,881,000				8,000,000		NOC:	▼
SALEM	OR	B-03-MC-41-0004			7,900,000	7,200,000				7,900,000		NOC:	▼
BERKS COUNTY	PA	B-02-UC-42-0003			10,000,000	10,000,000				10,000,000		NOC:	▼
BUCKS COUNTY	PA	B-97-UC-42-0004			4,500,000	2,500,000				4,500,000		NOC:	▼
CHESTER	PA	B-01-MC-42-0005			3,000,000	3,000,000				3,000,000		NOC:	▼
HAZELTON	PA	B-02-MC-42-0009			500,000	500,000				500,000		NOC:	▼
MONTGOMERY	PA	B-02-UC-42-0005			3,000,000	3,000,000				3,000,000		NOC:	▼
NEW CASTLE	PA	B-01-DC-42-0001			2,600,000	2,600,000				2,600,000		NOC:	▼
PHILADELPHIA	PA	B-00-MC-42-0012			13,000,000	13,000,000				13,000,000		NOC:	▼
PHILADELPHIA	PA	B-97-MC-42-0012-D			40,000,000	40,000,000				40,000,000		NOC:	▼
PITTSBURGH	PA	B-02-MC-42-0103			4,500,000	4,500,000				4,500,000		NOC:	▼
PITTSBURGH	PA	B-02-MC-42-0103-A			6,500,000	6,500,000				6,500,000		NOC:	▼
YORK	PA	B-99-MC-42-0018			3,000,000	2,000,000				3,000,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
AGUADILLA	PR	B-01-MC-72-0011			12,995,000	12,995,000				12,995,000		NOC:	▼
BARCELONETA	PR	B-02-DC-72-0001			5,500,000	1,350,000				5,500,000		NOC:	▼
BAYAMON	PR	B-02-MC-72-0004			32,000,000	2,540,000				32,000,000		NOC:	▼
CANOVANAS	PR	B-99-MC-72-0018			4,770,000	4,770,000				4,770,000		NOC:	▼
CIDRA	PR	B-01-MC-72-0021			5,100,000	425,000				5,100,000		NOC:	▼
JAYUYA	PR	B-01-DC-72-0001-A			3,000,000	3,000,000				3,000,000		NOC:	▼
JUNCOS	PR	B-01-DC-72-0001			2,385,000	2,385,000				2,385,000		NOC:	▼
SAN JUAN	PR	B-02-MC-72-0007			72,515,000	72,515,000				72,515,000		NOC:	▼
TRUJILLO ALTO	PR	B-02-MC-72-0010			4,000,000	4,000,000				4,000,000		NOC:	▼
VEGA BAJA	PR	B-01-MC-72-0014			3,200,000	3,200,000				3,200,000		NOC:	▼
EAST PROVIDE	RI	B-02-MC-44-0005			3,000,000	3,000,000				3,000,000		NOC:	▼
CHARLESTON	SC	B-01-MC-45-0001			1,000,000	1,000,000				1,000,000		NOC:	▼
COLUMBIA	SC	B-99-MC-45-0002			2,500,000	2,000,000				2,500,000		NOC:	▼
SPARTANBURG	SC	B-99-MC-45-0004			4,000,000	4,000,000				4,000,000		NOC:	▼
SUMTER	SC	B-99-MC-45-0011			1,000,000	1,000,000				1,000,000		NOC:	▼
ABILENE	TX	B-94-MC-48-0001			7,000,000	2,393,000				7,000,000		NOC:	▼
AUSTIN	TX	B-01-MC-48-0500			6,030,000	5,240,000				6,030,000		NOC:	▼
AUSTIN	TX	B-94-MC-48-0500-A			9,035,000	7,930,000				9,035,000		NOC:	▼
CONROE	TX	B-01-MC-48-0038			1,850,000	556,000				1,850,000		NOC:	▼
DALLAS	TX	B-93-MC-48-0009			25,000,000	25,000,000				25,000,000		NOC:	▼
DALLAS	TX	B-94-MC-48-0009			25,000,000	24,480,000				25,000,000		NOC:	▼
HOUSTON	TX	B-94-MC-48-0018			175,000,000	28,085,000				175,000,000		NOC:	▼

Section 108 Projects Worksheet

Grantee Name **Clearfield City**

PROJECT DESCRIPTION					FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	
PROVO	UT	B-00-MC-49-0003			3,500,000	3,500,000				3,500,000		NOC:	▼
WEST VALLEY	UT	B-01-MC-49-0006			3,400,000	3,297,000				3,400,000		NOC:	▼
CHESAPEAKE	VA	B-95-MC-51-0010			6,830,000	3,820,000				6,830,000		NOC:	▼
FAIRFAX COUN	VA	B-95-UC-51-0001			1,000,000	567,000				1,000,000		NOC:	▼
LYNCHBURG	VA	B-00-MC-51-0014			3,200,000	2,222,000				3,200,000		NOC:	▼
RICHMOND	VA	B-92-MC-51-0019			15,000,000	9,350,000				15,000,000		NOC:	▼
BURLINGTON	VT	B-02-MC-50-0001			3,755,000	2,295,000				3,755,000		NOC:	▼
PORT TOWNSE	WA	B-01-DC-53-0001			1,000,000	1,000,000				1,000,000		NOC:	▼
SEATTLE	WA	B-02-MC-53-0005			15,500,000	9,316,000				15,500,000		NOC:	▼
TACOMA	WA	B-95-MC-53-0007			7,500,000	5,680,000				7,500,000		NOC:	▼
YAKIMA	WA	B-02-MC-53-0008			4,000,000	3,310,000				4,000,000		NOC:	▼
HUNTINGTON	WV	B-01-MC-54-0002			1,600,000	1,600,000				1,600,000		NOC:	▼
										0		NOC:	▼
										0		NOC:	▼
										0		NOC:	▼
										0		NOC:	▼
										0		NOC:	▼
										0		NOC:	▼

Project Name: Infrastructure Project															
Description:	IDIS Project #: UOG Code: UOG Code														
Clearfield City will use \$159,359 towards an infrastructure project. The exact project location has yet to be determined.															
Location:	Priority Need Category														
Clearfield, Utah 84015	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Clearfield City will use \$159,359 towards an infrastructure project. The exact project location has yet to be determined.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> <td></td> </tr> <tr> <td>2, ▼</td> <td></td> </tr> <tr> <td>3, ▼</td> <td></td> </tr> </table>	Select one:	Infrastructure ▼	Explanation:		Clearfield City will use \$159,359 towards an infrastructure project. The exact project location has yet to be determined.		Specific Objectives		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼		2, ▼		3, ▼	
Select one:	Infrastructure ▼														
Explanation:															
Clearfield City will use \$159,359 towards an infrastructure project. The exact project location has yet to be determined.															
Specific Objectives															
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼															
2, ▼															
3, ▼															
Expected Completion Date:															
6/30/2013															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments	04 Households ▼	Proposed	15-30	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Replace Infrastructure	Successful operation of replaced infrastructure														
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
2010-2011	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

2011-2012	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2012-2013	CDBG ▼	Proposed Amt.	159,359	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	15-30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2013-2014	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2014-2015	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Davis Community Learning Center				
Description:	IDIS Project #: UOG Code: UOG Code			
Funding will help pay salaries towards a part-time Volunteer Coordinator. This center provides numerous services to low-income students and families of Clearfield; including: ELS, Adult High School, access to Work Force Services, emergency food and clothing, etc.				
Location:	Priority Need Category			
30 South 350 East, Clearfield, Utah 84015	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
6/30/2013	Funding will help pay salaries towards a part-time Volunteer Coordinator. This center provides numerous services to low-income students and families of Clearfield; including: ELS, Adult High School, access to Work Force Services, emergency food and clothing, etc.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed 500	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Serve low-moderate income families	Number of People Served			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
2010-2011	CDBG ▼	Proposed Amt. 8,250	Fund Source: ▼	Proposed Amt.
		Actual Amount 7,253		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 300	Accompl. Type: ▼	Proposed Units
		Actual Units 363		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

2011-2012	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2012-2013	CDBG ▼	Proposed Amt.	9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2013-2014	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2014-2015	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Connection Center				
Description:	IDIS Project #: UOG Code: UOG Code			
Provide Crisis/Respite nursery, food bank, case management programs and transitional housing programs. Focus is to help low and moderate individuals increase education and employment opportunities by enhancing their resources. The funds received from Clearfield City will be used to help pay salaries for the individuals that work at the Food Bank; as well as purchase food for low-moderate income families.				
Location:	Priority Need Category			
Family Connection Center, 1360 East 1450 South, Clearfield, Utah 84015	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
6/30/2013	Provide funding to pay for salaries for employees that work at the Food Bank as well as purchase food for low-moderate income families.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed 11,700	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide food for low-moderate families	Number of people served			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
2010-0211	Fund Source: ▼	Proposed Amt. 0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

2011-2012	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2012-2013	CDBG ▼	Proposed Amt.	9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	11,700	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2013-2014	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2014-2015	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: 2010 Projects						
Description:	IDIS Project #: UOG Code: UOG Code					
2010 Projects: 1) The Maple Street Project will upgrade 1,370 linear feet of sanitary sewer pipe with a new eight inch (8") sanitary sewer line and install 660 linear feet of fifteen inch (15") storm sewer. 2,700 linear feet of existing curb, gutter, and sidewalk will be replaced with ADA compliant ramps at the intersections and repair asphalt removed by project; 2) Public Services for Clearfield Youth Resource Center, Davis Community Learning Center, Family Connection Center, and Safe Harbor; 3) CDBG Administration						
Location:	Priority Need Category					
Clearfield City, UT 84015	Select one: Infrastructure ▼					
Explanation:						
Expected Completion Date:	2010 Projects: 1) Maple Street Public Improvement Project; 2) Public Services for Clearfield Youth Resource Center, Davis Community Learning Center, Family Connection Center, and Safe Harbor; 3) CDBG Administration					
5/6/2010						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve the services for low/mod income persons ▼					
	3. Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 1			Complete	
	01 People ▼	Proposed 35		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 35			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Maple Street Project and Public Services Sustained	Complete Maple Street, Sustain Public Services					
03 Public Facilities and Improvements (General) 570.201(c) ▼		05 Public Services (General) 570.201(e) ▼				
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼				
03M Child Care Centers 570.201(c) ▼		Matrix Codes ▼				
2010-2011	CDBG ▼	Proposed Amt.	177,894.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	111,672.37		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: 100 North Infrastructure						
Description:	IDIS Project #: UOG Code: UOG Code					
Infrastructure project on 100 North between North Main Street and 300 East using \$137,365.00 CDBG funds which will also be matched with \$574,635.00 local funds from Clearfield City.						
Location: 100 North from North Main Street to 300 East, Clearfield, Utah 84015	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 6/30/2012	Explanation: This project will consist of replacing water, sewer, storm sewer, curb, gutter, sidewalk as well as asphalt. Project to commence Spring of 2012 and will be completed by the end of Summer 2012.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 30	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Replace Infrastructure	Successful operation of replaced infrastructure					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2010-2011	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2011-2012	CDBG	▼	Proposed Amt.	137,365	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Grant Administration							
Description:	IDIS Project #: UOG Code: UOG Code						
CDBG Grant Administration for program year 2012-2013.							
Location:	Priority Need Category						
Clearfield City, 55 South State Street, Clearfield, Utah 84015	Select one: <input type="text" value="Planning/Administration"/>						
Expected Completion Date:	Explanation:						
6/30/2013	Clearfield City will use funds towards administration costs to administer the CDBG program. The funds programmed are within the 20% cap that is allowed.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>						
	2, <input type="text"/>						
	3, <input type="text"/>						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	N/A		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
N/A	N/A						
21A General Program Administration 570.206 <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
2010-2011	CDBG <input type="text"/>	Proposed Amt.	41,675		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	29,377			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

2011-2012	CDBG	▼	Proposed Amt.	41,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	CDBG	▼	Proposed Amt.	25,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Davis Community Housing Authority															
Description:	IDIS Project #: UOG Code: UOG Code														
Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.															
Location:	Priority Need Category														
Clearfield, Utah 84015	<table border="1"> <tr> <td>Select one:</td> <td>Non-homeless Special Needs ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>End chronic homelessness ▼</td> </tr> </table>	Select one:	Non-homeless Special Needs ▼	Explanation:		Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.		Specific Objectives		1	Improve the quality of owner housing ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	End chronic homelessness ▼
Select one:	Non-homeless Special Needs ▼														
Explanation:															
Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	Increase the number of homeless persons moving into permanent housing ▼														
3	End chronic homelessness ▼														
Expected Completion Date:	Through the Emergency Home Repair program we are able to provide repairs or replace items in homes that threaten the health or safety of the occupants. In addition this program also provides installations to accommodate needs for persons with disabilities.														
6/30/2012															
Objective Category	Specific Objectives														
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>End chronic homelessness ▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	End chronic homelessness ▼								
1		Improve the quality of owner housing ▼													
2		Increase the number of homeless persons moving into permanent housing ▼													
3	End chronic homelessness ▼														
<input type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed 8		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
Provide Emergency Home Repairs		Number of people/households served													
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		▼											
Matrix Codes ▼		Matrix Codes ▼		▼											
Matrix Codes ▼		Matrix Codes ▼		▼											
2010-2011	CDBG ▼	Proposed Amt. N/A		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

2011-2012	CDBG	▼	Proposed Amt.	10,200	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Clearfield Youth Resource Center				
Description:	IDIS Project #: UOG Code: UOG Code			
Provide funding for programs at the youth resource center. This center provides a safe place for the local 10-14 year olds to visit and receive tutoring, classes on fishing, gardening, scrap booking, basketball, skills, etc.				
Location: 310 South 500 East, Clearfield, Utah 84015	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 6/30/2013	Explanation: Provide funding for youth programs that focus on learning, building self-esteem, tutoring, literacy programs and crisis referral.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	01 People ▼	Proposed 3,460	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Serve the youth	Number of people served			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
2010-2011	CDBG ▼	Proposed Amt. 10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount 10,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 2,000	Accompl. Type: ▼	Proposed Units
		Actual Units 2,208		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

2011-2012	Fund Source: ▼	Proposed Amt.	12,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2012-2013	CDBG ▼	Proposed Amt.	14,575	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,460	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2013-2014	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2014-2015	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Connection Center						
Description:	IDIS Project #: UOG Code: UOG Code					
Provide Crisis/Respite nursery, food bank, case management programs and transitional housing programs. Focus is to help low and moderate individuals increase education and employment opportunities by enhancing their resources. The funds received from Clearfield City will be used to help pay salaries for the individuals that work in the crisis/respite nursery.						
Location:	Priority Need Category					
Family Connection Center, 1360 East 1450 South, Clearfield, Utah 84015	Select one: Non-homeless Special Needs ▼					
Expected Completion Date:	Explanation:					
6/30/2012	The Family Connection Center provides programs for families. Parents can leave children at the center to go to an appointment or job interview. The center also helps women and children who are victims of domestic violence and provide transitional housing and food bank assistance.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	1,500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Serve 1,500 persons, if funded at full amount	Number of people served					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2010-2011	CDBG ▼	Proposed Amt.	8,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,300	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2011-2012	CDBG	▼	Proposed Amt.	9,160	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2012-2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2013-2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2014-2015	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Housing Needs Table		Grantee: Clearfield City																							
		Only complete blue sections. Do NOT type in sections other than blue.																							
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD				
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	60														100%	1075	0	4656	16		
			Any housing problems	66.7	40	0		0		0		0		0		0		0	####	L	N			0	
			Cost Burden > 30%	66.7	40	2	0	2		2		2		2		2		2		####	M	Y	C		
			Cost Burden >50%	33.3	20	0		0		0		0		0		0		0		####	L	N			
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	326																				
			With Any Housing Problems	78.8	257	3	0	3		3		3		3		3		3		####	H	Y	C		
			Cost Burden > 30%	75.8	247	2	0	2		2		2		2		2		2		####	H	Y	C		
		Large Related	NUMBER OF HOUSEHOLDS	100%	36																				
			With Any Housing Problems	44.4	16	0		0		0		0		0		0		0							
			Cost Burden > 30%	44.4	16	0		0		0		0		0		0		0							
		All other hshld	NUMBER OF HOUSEHOLDS	100%	130																				
			With Any Housing Problems	92.3	120	3	0	3		3		3		3		3		3		####	H	Y	C		
			Cost Burden > 30%	92.3	120	2	0	2		2		2		2		2		2		####	H	Y	C		
		Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	58																			
				With Any Housing Problems	58.6	34	0		0		0		0		0		0		0						
				Cost Burden > 30%	58.6	34	0		0		0		0		0		0		0						
	Cost Burden >50%			58.6	34	0		0		0		0		0		0		0							
	Small Related		NUMBER OF HOUSEHOLDS	100%	78																				
			With Any Housing Problems	87.2	68	2	0	2		2		2		2		2		2		####	H	Y	C		
			Cost Burden > 30%	82.1	64	1	0	1		1		1		1		1		1		####	M	Y	C		
Cost Burden >50%			69.2	54	0		0		0		0		0		0		0								
Large Related			NUMBER OF HOUSEHOLDS	100%	8																				
			With Any Housing Problems	100	8	0		0		0		0		0		0									
			Cost Burden > 30%	100	8	0		0		0		0		0		0									
			Cost Burden >50%	100	8	0		0		0		0		0		0									
All other hshld			NUMBER OF HOUSEHOLDS	100%	84																				
			With Any Housing Problems	95.2	80	2	0	2		2		2		2		2		2		####	H	Y	C		
			Cost Burden > 30%	95.2	80	1	0	1		1		1		1		1		1		####	H	Y	C		
			Cost Burden >50%	77.4	65	1	0	1		1		1		1		1		1		####	M	Y	C		
Elderly	NUMBER OF HOUSEHOLDS		100%	10																					
	With Any Housing Problems		0	0	0		0		0		0		0		0										
	Cost Burden > 30%		0	0	0		0		0		0		0		0										
	Cost Burden >50%		0	0	0		0		0		0		0		0										
	Small Related	NUMBER OF HOUSEHOLDS	100%	499																					
		With Any Housing Problems	60.9	304	3	0	3		3		3		3		3		3		####	H	Y	C			
		Cost Burden > 30%	55.9	279	3	0	3		3		3		3		3		3		####	H	Y	C			

Household	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	489																		
			With Any Housing Problems	51.1	250	3	0	3	3	3	3	3	0	####	H	Y	C						
			Cost Burden > 30%	49.1	240	3	0	3	3	3	3	3	0	####	H	Y	C						
		Cost Burden >50%	10.2	50	0		0	0	0	0	0	0	####		N								
		Large Related	NUMBER OF HOUSEHOLDS	100%	377																		
			With Any Housing Problems	55.2	208	2	0	2	2	2	2	2	0	####	H	Y	C						
	Cost Burden > 30%		47.7	180	1	0	1	1	1	1	1	0	####	M	Y	C							
	All other hshold	Cost Burden >50%	2.7	10	0		0	0	0	0	0	0	####	L	N								
		NUMBER OF HOUSEHOLDS	100%	114																			
		With Any Housing Problems	64.9	74	1	0	1	1	1	1	1	0	####	M	Y	C							
	Total	Total Any Housing Problem					22	0	22	0	22	0	22	0	22	0	0	0	Total Disabled		0		
		Total 215 Renter																	Tot. Elderly	168	Total Lead Hazard	4656	
		Total 215 Owner																	Tot. Sm. Related	2499	Total Renters	2543	
Total 215					0	0	0	0	0	0	0	0	0	0	0	0	Tot. Lg. Related	801	Total Owners	2124			

Clearfield City						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		765	1189	1551	3505	1010
Occupied Units: Owner		122	674	3562	4358	552
Vacant Units: For Rent	7%	24	160	52	236	76
Vacant Units: For Sale	4%	35	68	57	160	23
Total Units Occupied & Vacant		1470	2533	4954	8957	1661
Rents: Applicable FMRs (in \$s)		0	717	890		
Rent Affordable at 30% of 50% of MFI (in \$s)		582	717	986		
Public Housing Units						
Occupied Units		0	0	22	22	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		0	0	22	22	0
Rehabilitation Needs (in \$s)		0	0	25,000	25,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Clearfield City															
		Emergency	Transitional			Data Quality															
1.	Homeless Individuals	2	0	0	2	(E) estimates ▼															
2.	Homeless Families with Children	2	6	0	8																
	2a. Persons in Homeless with Children Families	4	16	0	20																
Total (lines 1 + 2a)		6	16	0	22																
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality															
						(E) estimates ▼															
1.	Chronically Homeless	0	0	0	0																
2.	Severely Mentally Ill	0	0	0	0																
3.	Chronic Substance Abuse	0	0	0	0																
4.	Veterans	0	0	0	0																
5.	Persons with HIV/AIDS	0	0	0	0																
6.	Victims of Domestic Violence	22	0	0	22																
7.	Youth (Under 18 years of age)	17	0	0	17																
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	2	0	2	1	1	1	0	1	0	1	0	1	0	5	1	20%	H	Y	C	
	Transitional Housing	4	0	4	1	1	1	1	1	0	1	0	1	0	5	2	40%	H	Y	C	
	Permanent Supportive Housing	2	0	2	1	0	1	0	1	0	1	0	1	0	5	0	0%	M	Y	C	
	Total	8	0	8	1	2	1	1	1	0	1	0	1	0	5	3	60%				
Chronically Homeless		0	0																L	N	C

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	2	0	2	1	1	1	0	1	0	1	0	1	0	5	1	20%	H	Y	C
	Transitional Housing	20	5	15	3	3	3	3	3	0	3	0	3	0	15	6	40%	H	Y	C
	Permanent Supportive Housing	20	0	20	4	0	4	0	4	0	4	0	4	0	20	0	0%	H	Y	C
	Total	42	5	37	8	4	8	8	0	0	8	0	8	0	32	12	38%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Clearfield City		3-5 Year Quantities															Priority Need: H	Plan to Fund? Y N	Fund Source: CDE	
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H	Plan to Fund? Y N	Fund Source: CDE	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	28	16	12	2	2	2	0	2	0	2	0	4	0	12	2	17%	H	Y	C
	53. Frail Elderly	8	4	4	0	0	2	0	0	0	2	0	0	0	4	0	0%	H	Y	C
	54. Persons w/ Severe Mental Illness	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
	55. Developmentally Disabled	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
	56. Physically Disabled	67	42	25	5	5	5	0	5	0	5	0	5	0	25	5	20%	H	Y	C
	57. Alcohol/Other Drug Addicted	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	###	M	Y	C
	58. Persons w/ HIV/AIDS & their families	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
	59. Public Housing Residents	90	22	68	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
	Total	229	120	109	7	7	9	0	8	0	9	0	9	0	50	7	14%			
	Supportive Services Needed	60. Elderly	2	1	0	0	0	1	0	0	0	0	0	0	0	1	0	0%	H	Y
61. Frail Elderly		2	1	0	0	0	1	0	0	0	0	0	0	0	1	0	0%	H	Y	C
62. Persons w/ Severe Mental Illness		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
63. Developmentally Disabled		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	C
64. Physically Disabled		1	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0%	H	Y	C
65. Alcohol/Other Drug Addicted		1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	0%	M	N	C
66. Persons w/ HIV/AIDS & their families		33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	N	C
67. Public Housing Residents		22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	N	C
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###				

Clearfield City

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	5	0	5	1	0	1		1		1		1		5	0	0%	H		Y	C
02 Disposition 570.201(b)	5	0	5	1	0	1		1		1		1		5	0	0%	H		Y	C
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	10	0	10	2	1	2		2		2		2		10	1	10%	H		Y	C
03A Senior Centers 570.201(c)	6	1	5	1	1	1		1		1		1		5	1	20%	H		N	C
03B Handicapped Centers 570.201(c)	0	0	0											0	0	###	L		N	C
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	###	L		N	C
03D Youth Centers 570.201(c)	2	1	1					1						1	0	0%	M		Y	C
03E Neighborhood Facilities 570.201(c)	3	0	3			1		1		1				3	0	0%	H		Y	C
03F Parks, Recreational Facilities 570.201(c)	20	15	5	1	0	1		1		1				5	0	0%	H		Y	C
03G Parking Facilities 570.201(c)	1	0	1							1				1	0	0%	L		Y	C
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	###	L		N	C
03I Flood Drain Improvements 570.201(c)	5	0	5	1	0	1		1		1				5	0	0%	H		Y	C
03J Water/Sewer Improvements 570.201(c)	10	0	10	2	1	2		2		2				10	1	10%	H		Y	C
03K Street Improvements 570.201(c)	10	0	10	2	1	2		2		2				10	1	10%	H		Y	C
03L Sidewalks 570.201(c)	10	0	10	2	1	2		2		2				10	1	10%	H		Y	C
03M Child Care Centers 570.201(c)	0	0	0											0	0	###	L		N	C
03N Tree Planting 570.201(c)	5	0	5	1	0	1		1		1				5	0	0%	M		Y	C
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	###	L		N	C
03P Health Facilities 570.201(c)	0	0	0											0	0	###	L		N	C
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	###	L		N	C
03R Asbestos Removal 570.201(c)	0	0	0											0	0	###	L		N	C
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	###	L		N	C
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	###	L		N	C
04 Clearance and Demolition 570.201(d)	5	0	5	1	0	1		1		1				5	0	0%	M		Y	C
04A Clean-up of Contaminated Sites 570.201(d)	1	0	1					1						1	0	0%	L		N	C
Public Services																				
05 Public Services (General) 570.201(e)	10	0	10	2	2	2		2		2				10	2	20%	H		Y	C
05A Senior Services 570.201(e)	5	0	5	1	1	1		1		1				5	1	20%	H		Y	C
05B Handicapped Services 570.201(e)	5	0	5	1	1	1		1		1				5	1	20%	H		Y	C
05C Legal Services 570.201(E)	0	0	0											0	0	###	L		N	C
05D Youth Services 570.201(e)	5	0	5	1	1	1		1		1				5	1	20%	H		Y	C
05E Transportation Services 570.201(e)	0	0	0											0	0	###	L		N	C
05F Substance Abuse Services 570.201(e)	5	0	5	1	0	1		1		1				5	0	0%	H		Y	C
05G Battered and Abused Spouses 570.201(e)	15	0	15	3	3	3		3		3				15	3	20%	H		Y	C
05H Employment Training 570.201(e)	0	0	0											0	0	###	L		N	C
05I Crime Awareness 570.201(e)	0	0	0											0	0	###	L		N	C
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	###	L		N	C
05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	###	L		N	C
05L Child Care Services 570.201(e)	0	0	0											0	0	###	L		N	C
05M Health Services 570.201(e)	0	0	0											0	0	###	L		N	C
05N Abused and Neglected Children 570.201(e)	5	0	5	1	1	1		1		1				5	1	20%	L		Y	C
05O Mental Health Services 570.201(e)	0	0	0											0	0	###	L		N	C
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0	###	L		N	C
05Q Subsidence Payments 570.204	0	0	0											0	0	###	L		N	C
05R Homeownership Assistance (not direct) 570.204	15	0	15	3	0	3		3		3				15	0	0%	H		Y	C
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0	###	L		N	C
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	###	L		N	C
06 Interim Assistance 570.201(f)	5	0	5	1	0	1		1		1				5	0	0%	M		Y	C
07 Urban Renewal Completion 570.201(h)	5	0	5	1	0	1		1		1				5	0	0%	M		Y	C
08 Relocation 570.201(i)	5	0	5	1	0	1		1		1				5	0	0%	H		Y	C
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	###	L		N	C
10 Removal of Architectural Barriers 570.201(k)	10	0	10	2	0	2		2		2				10	0	0%	H		Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	###	L		N	C
12 Construction of Housing 570.201(m)	0	0	0											0	0	###	L		N	C
13 Direct Homeownership Assistance 570.201(n)	25	0	25	5	0	5		5		5				25	0	0%	H		Y	C
14A Rehab; Single-Unit Residential 570.202	25	0	25	5	0	5		5		5				25	0	0%	H		Y	C
14B Rehab; Multi-Unit Residential 570.202	5	0	5	1	0	1		1		1				5	0	0%	M		Y	C

14C Public Housing Modernization 570.202	5	0	5	1	0	1		1		1		5	0	0%	M		Y	C
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	5	0	5	1	1	1		1		1		5	1	20%	M		Y	C
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	####	L		N	C
14F Energy Efficiency Improvements 570.202	5	0	5	1	1	1		1		1		5	1	20%	M		Y	C
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	####	L		N	C
14H Rehabilitation Administration 570.202	0	0	0									0	0	####	L		N	C
14I Lead-Based/Lead Hazard Test/Abate 570.202	5	0	5	1	0	1		1		1		5	0	0%	M		Y	C
15 Code Enforcement 570.202(c)	5	0	5	1	1	1		1		1		5	1	20%	M		Y	C
16A Residential Historic Preservation 570.202(d)	1	0	1					1				1	0	0%	M		Y	C
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	####	L		N	C
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	####	L		N	C
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	####	L		N	C
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	####	L		N	C
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	####	L		N	C
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	####	L		N	C
18B ED Technical Assistance 570.203(b)	0	0	0									0	0	####	L		N	C
18C Micro-Enterprise Assistance	0	0	0									0	0	####	L		N	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0									0	0	####	L		N	C
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	####	L		N	C
19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	####	L		N	C
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	####	L		N	C
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	####	L		N	C
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	####	L		N	C
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	####	L		N	C
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	####	L		N	C
20 Planning 570.205	5	0	5	1	1	1		1		1		5	1	20%	H		Y	C
21A General Program Administration 570.206	5	0	5	1	1	1		1		1		5	1	20%	H		Y	C
21B Indirect Costs 570.206	5	0	5	1	1	1		1		1		5	1	20%	H		Y	C
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0									0	0	####	L		N	C
21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####	L		N	C
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####	L		N	C
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####	L		N	C
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0									0	0	####	L		N	C
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	####	L		N	C
22 Unprogrammed Funds	0	0	0									0	0	####	L		N	C
HOPWA	31J Facility based housing - development	0	0	0								0	0	####	L		N	C
	31K Facility based housing - operations	0	0	0								0	0	####	L		N	C
	31G Short term rent mortgage utility payments	0	0	0								0	0	####	L		N	C
	31F Tenant based rental assistance	0	0	0								0	0	####	L		N	C
	31E Supportive service	0	0	0								0	0	####	L		N	C
	31I Housing information services	0	0	0								0	0	####	L		N	C
	31H Resource identification	0	0	0								0	0	####	L		N	C
	31B Administration - grantee	0	0	0								0	0	####	L		N	C
	31D Administration - project sponsor	0	0	0								0	0	####	L		N	C
	31A Administration - project sponsor	0	0	0								0	0	####	L		N	C
CDBG	Acquisition of existing rental units	0	0	0								0	0	####	L		N	C
	Production of new rental units	0	0	0								0	0	####	L		N	C
	Rehabilitation of existing rental units	0	0	0								0	0	####	L		N	C
	Rental assistance	0	0	0								0	0	####	L		N	C
	Acquisition of existing owner units	0	0	0								0	0	####	L		N	C
	Production of new owner units	0	0	0								0	0	####	L		N	C
	Rehabilitation of existing owner units	0	0	0								0	0	####	L		N	C
Homeownership assistance	0	0	0								0	0	####	L		N	C	
HOME	Acquisition of existing rental units	0	0	0								0	0	####	L		N	C
	Production of new rental units	0	0	0								0	0	####	L		N	C
	Rehabilitation of existing rental units	0	0	0								0	0	####	L		N	C
	Rental assistance	0	0	0								0	0	####	L		N	C
	Acquisition of existing owner units	0	0	0								0	0	####	L		N	C
	Production of new owner units	0	0	0								0	0	####	L		N	C
	Rehabilitation of existing owner units	0	0	0								0	0	####	L		N	C
Homeownership assistance	0	0	0								0	0	####	L		N	C	
Totals	284	17	267	52	20	53	0	56	0	54	0	52	0	267	20	####		

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	0	0	0	0				0		0
Short-term Rent, Mortgage and Utility payments	0	0	0	0		0		0		0
Facility-based Programs	0	0	0	0				0		0
Units in facilities supported with operating costs	0	0	0	0		0		0		0
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0		0		0		0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0		0		0		0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0		0		0		0
Adjustment for duplication of households (i.e., moving between types of housing)				0		0				
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0	0
Supportive Services				Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0							
Housing Placement Assistance				Outputs Individuals						
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

	0	PY5	PY5	#VALUE!	
--	---	-----	-----	---------	--

What happened to the Households that left

	PY1	PY2	PY3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			



TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

May 8, 2012

Signature/Authorized Official

Date

Don Wood

Name

Mayor

Title

55 South State Street

Address

Clearfield, Utah 84015

City/State/Zip

(801)525-2705

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

May 8, 2012

Signature/Authorized Official

Date

Don Wood

Name

Mayor

Title

55 South State Street

Address

Clearfield, Utah 84015

City/State/Zip

(801)525-2705

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

May 8, 2012

Signature/Authorized Official

Date

Don Wood

Name

Mayor

Title

55 South State Street

Address

Clearfield, Utah 84015

City/State/Zip

(801)525-2705

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Clearfield City Corporation	55 S. State Street	Clearfield	Davis	UT	84015

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

	May 8, 2012
Signature/Authorized Official	Date
Don Wood	
Name	
Mayor	
Title	
55 South State Street	
Address	
Clearfield, Utah 84015	
City/State/Zip	
(801)525-2705	
Telephone Number	

15 March 2012

Clearfield City
55 South State Street
Clearfield, Utah 84015

Attn: Mayor Don Wood and City Council
Proj: **100 North CDBG Improvement Project from Main Street to 300 East Street**
Subj: Bid Results, Bid Proposal Tabulation & Recommendation

Dear Mayor Wood and Council Members,

The "Bid Opening" for the above referenced project was conducted this afternoon. The lowest responsible bidder is Kapp Construction of Ogden, Utah.

Enclosed are the "Bid Results" and "Bid Proposal Tabulation". Kapp Construction's bid was reviewed and found to meet the bidding conditions required in the Contract Documents.

Since Kapp Construction's bid is the low bid for the advertised project, and their bid meets the conditions of the Contract Documents, I herewith recommend award of the above referenced project in the amount of \$575,409.00 to Kapp Construction Company.

Should you have any questions or desire additional information concerning the contractor or his bid, please feel free to contact our office at your earliest convenience.

Sincerely,
CEC, Civil Engineering Consultants, PLLC



R. Todd Freeman, P.E.
City Engineer

cc: Scott Hodge - Clearfield Public Works Director



BID RESULTS

**100 North CDBG Improvement Project
from Main Street to 300 East Street**

OWNER: CLEARFIELD CITY
ENGINEER: CEC, CIVIL ENGINEERING CONSULTANTS

BID DATE: March 15, 2012
TIME: 2:00 pm
BID LOCATION: Clearfield City Offices
55 South State Street; 3rd Floor
Clearfield, UT 84015

PLAN HOLDER NAME	ADDENDUM	BID BOND	BID AMOUNT
Kapp Construction & Development	#1	5%	\$575,409.00
Associated Brigham Contractors	#1	5%	\$729,173.00
Brinkerhoff Excavating	#1	5%	\$753,618.50
AAA Excavation Inc	#1	5%	\$758,907.00
Post Asphalt	#1	5%	\$798,192.00
BD Bush Excavation, Inc	#1	5%	\$999,936.65
Stapp Construction	#1	5%	\$1,000,394.75

BID PROPOSAL TABULATION

100 NORTH CDBG IMPROVEMENT PROJECT FROM MAIN STREET TO 300 EAST STREET.

BID DATE: THURSDAY, MARCH 15TH, 2012

OWNER: CLEARFIELD CITY

PUBLIC WORKS DIRECTOR: SCOTT HODGE

Bid Item	Description	Quantity	Unit	Kapp Construction 1595 West 3300 South Ogden, UT 84401		Associated Brigham Cont. P.O. Box 578 Brigham City, UT 84302		Brinkerhoff Excavating 3738 N. Higley Road Farr West, UT 84404	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
Schedule A: Roadway and Concrete Improvements									
A1.	Mobilization.	1	ls	\$30,000.00	\$30,000.00	\$47,200.00	\$47,200.00	\$2,500.00	\$2,500.00
A2.	Removal and disposal of sidewalk/flatwork.	17,200	sf	\$0.63	\$10,836.00	\$0.75	\$12,900.00	\$1.00	\$17,200.00
A3.	Removal and disposal of curb and gutter.	3,100	lf	\$3.20	\$9,920.00	\$3.70	\$11,470.00	\$2.00	\$6,200.00
A4.	Removal and disposal of concrete waterway.	230	sf	\$1.60	\$368.00	\$2.50	\$575.00	\$1.95	\$448.50
A5.	Saw cutting, removal and disposal of asphalt surface and subgrade.	4,570	sy	\$4.70	\$21,479.00	\$9.65	\$44,100.50	\$4.00	\$18,280.00
A6.	Install handicap ramp.	5	ea	\$600.00	\$3,000.00	\$722.00	\$3,610.00	\$900.00	\$4,500.00
A7.	Install curb and gutter.	3,100	lf	\$12.85	\$39,835.00	\$14.40	\$44,640.00	\$11.50	\$35,650.00
A8.	Install 4-inch thick concrete flatwork (includes sidewalk).	11,500	sf	\$3.45	\$39,675.00	\$2.70	\$31,050.00	\$3.50	\$40,250.00
A9.	Install 6-inch thick concrete flatwork (includes sidewalk).	5,700	sf	\$4.65	\$26,505.00	\$3.25	\$18,525.00	\$4.00	\$22,800.00
A10.	Modify secondary water vault, Sta. 15+28.	1	ls	\$3,154.00	\$3,154.00	\$935.00	\$935.00	\$3,500.00	\$3,500.00
A11.	Furnish & install roadbase for roadways.	1,900	ton	\$14.30	\$27,170.00	\$19.30	\$36,670.00	\$18.50	\$35,150.00
A12.	Furnish & install asphalt for roadways.	760	ton	\$72.90	\$55,404.00	\$71.00	\$53,960.00	\$72.00	\$54,720.00
A13.	Furnish & install PG asphalt for UDOT roadways.	25	ton	\$89.00	\$2,225.00	\$112.00	\$2,800.00	\$89.00	\$2,225.00
A14.	Removal & restore landscaping improvements.	1	ls	\$20,000.00	\$20,000.00	\$11,500.00	\$11,500.00	\$20,000.00	\$20,000.00

Bid Item	Description	Quantity	Unit	Kapp Construction 1595 West 3300 South Ogden, UT 84401		Associated Brigham Cont. P.O. Box 578 Brigham City, UT 84302		Brinkerhoff Excavating 3738 N. Higley Road Farr West, UT 84404	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
A15.	Remove and reinstall traffic signs.	1	ls	\$687.00	\$687.00	\$400.00	\$400.00	\$10,000.00	\$10,000.00
A16.	Remove existing tree and grind roots @ 229 East.	1	ls	\$1,081.00	\$1,081.00	\$5,040.00	\$5,040.00	\$2,500.00	\$2,500.00
Subtotal Schedule A:				\$291,339.00		\$325,375.50		\$275,923.50	
Schedule B: Sanitary Sewer Improvements									
B1.	Removal of sanitary sewer manholes.	3	ea	\$418.00	\$1,254.00	\$575.00	\$1,725.00	\$1,000.00	\$3,000.00
B2.	Install 4-foot diameter sanitary sewer manhole.	3	ea	\$2,131.00	\$6,393.00	\$2,420.00	\$7,260.00	\$2,900.00	\$8,700.00
B3.	Install 5-foot diameter sanitary sewer manhole.	1	ea	\$4,197.00	\$4,197.00	\$2,585.00	\$2,585.00	\$5,500.00	\$5,500.00
B4.	Remove and replace the 5-foot diameter sanitary sewer manhole at Main Street.	1	ea	\$11,667.00	\$11,667.00	\$5,785.00	\$5,785.00	\$6,000.00	\$6,000.00
B5.	Install 8-inch diameter pvc sanitary sewer pipe.	1,490	lf	\$29.15	\$43,433.50	\$22.00	\$32,780.00	\$31.00	\$46,190.00
B6.	Re-connect sewer service lateral.	33	ea	\$383.00	\$12,639.00	\$925.00	\$30,525.00	\$750.00	\$24,750.00
B7.	Install 4-inch pvc sanitary sewer lateral pipe.	240	lf	\$12.65	\$3,036.00	\$12.00	\$2,880.00	\$26.00	\$6,240.00
B8.	Install 6-inch pvc sanitary sewer lateral pipe.	60	lf	\$6.85	\$411.00	\$13.00	\$780.00	\$30.00	\$1,800.00
B9.	Furnish pipe bedding gravel.	725	ton	\$15.20	\$11,020.00	\$25.00	\$18,125.00	\$15.00	\$10,875.00
B10.	Furnish trench backfill.	3,800	ton	\$2.00	\$7,600.00	\$18.00	\$68,400.00	\$14.00	\$53,200.00
Subtotal Schedule B:				\$101,650.50		\$170,845.00		\$166,255.00	
Schedule C: Culinary Water Improvements									
C1.	Install 8-inch culinary waterline.	1,600	lf	\$17.50	\$28,000.00	\$21.00	\$33,600.00	\$34.00	\$54,400.00
C2.	Furnish 8-inch gate valve.	7	ea	\$1,352.00	\$9,464.00	\$1,335.00	\$9,345.00	\$1,650.00	\$11,550.00

Bid Item	Description	Quantity	Unit	Kapp Construction 1595 West 3300 South Ogden, UT 84401		Associated Brigham Cont. P.O. Box 578 Brigham City, UT 84302		Brinkerhoff Excavating 3738 N. Higley Road Farr West, UT 84404	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
C3.	Install fire hydrant.	3	ea	\$3,707.00	\$11,121.00	\$4,215.00	\$12,645.00	\$3,800.00	\$11,400.00
C4.	Remove and salvage fire hydrant.	2	ea	\$324.00	\$648.00	\$62.50	\$125.00	\$1,500.00	\$3,000.00
C5.	Construct waterline connection at Sta 0+54.	1	ls	\$2,400.00	\$2,400.00	\$2,450.00	\$2,450.00	\$3,500.00	\$3,500.00
C6.	4" waterline connection at Sta 15+39 between RT 37' and LT 34' on 300 East.	1	ls	\$6,869.00	\$6,869.00	\$4,340.00	\$4,340.00	\$4,000.00	\$4,000.00
C7.	6" waterline connection at Sta 15+53 between RT 37' and LT 34' on 300 East.	1	ls	\$6,869.00	\$6,869.00	\$4,545.00	\$4,545.00	\$4,200.00	\$4,200.00
C8.	4" waterline connection at Sta 15+53 RT 6'.	1	ls	\$1,500.00	\$1,500.00	\$1,950.00	\$1,950.00	\$3,500.00	\$3,500.00
C9.	Connect 3/4" water service lateral.	30	ea	\$461.00	\$13,830.00	\$260.00	\$7,800.00	\$750.00	\$22,500.00
C10.	Install 3/4" copper water service lateral piping.	750	lf	\$12.40	\$9,300.00	\$15.50	\$11,625.00	\$20.00	\$15,000.00
C11.	Furnish 3/4" water meter yoke.	30	ea	\$8.00	\$240.00	\$12.00	\$360.00	\$30.00	\$900.00
C12.	Furnish 3/4" angle meter dual check valve.	30	ea	\$54.00	\$1,620.00	\$65.00	\$1,950.00	\$100.00	\$3,000.00
C13.	Furnish 3/4" locking angle meter valve.	30	ea	\$56.00	\$1,680.00	\$67.00	\$2,010.00	\$100.00	\$3,000.00
C14.	Furnish 3/4" water meter expansion nut.	30	ea	\$14.00	\$420.00	\$18.00	\$540.00	\$30.00	\$900.00
C15.	Connect 1" water service lateral.	1	ea	\$474.00	\$474.00	\$275.00	\$275.00	\$750.00	\$750.00
C16.	Install 1" copper water service lateral piping.	15	lf	\$32.15	\$482.25	\$37.00	\$555.00	\$30.00	\$450.00
C17.	Furnish 1" water meter yoke.	1	ea	\$17.00	\$17.00	\$21.50	\$21.50	\$70.00	\$70.00
C18.	Furnish 1" angle meter dual check valve.	1	ea	\$87.00	\$87.00	\$105.00	\$105.00	\$140.00	\$140.00
C19.	Furnish 1" locking angle meter valve.	1	ea	\$74.00	\$74.00	\$90.00	\$90.00	\$140.00	\$140.00
C20.	Furnish 1" water meter expansion nut.	1	ea	\$25.00	\$25.00	\$32.00	\$32.00	\$40.00	\$40.00

Bid Item	Description	Quantity	Unit	Kapp Construction 1595 West 3300 South Ogden, UT 84401		Associated Brigham Cont. P.O. Box 578 Brigham City, UT 84302		Brinkerhoff Excavating 3738 N. Higley Road Farr West, UT 84404	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
C21.	Furnish meter box for 3/4" & 1" services.	31	ea	\$53.00	\$1,643.00	\$109.00	\$3,379.00	\$110.00	\$3,410.00
C22.	Connect 1 1/2" water service lateral.	1	ea	\$524.00	\$524.00	\$420.00	\$420.00	\$850.00	\$850.00
C23.	Install 1 1/2" copper water service lateral piping.	15	lf	\$44.75	\$671.25	\$55.00	\$825.00	\$35.00	\$525.00
C24.	Furnish 1 1/2" flanged water meter setter.	1	ea	\$815.00	\$815.00	\$800.00	\$800.00	\$1,000.00	\$1,000.00
C25.	Connect 2" water service lateral.	1	ea	\$583.00	\$583.00	\$490.00	\$490.00	\$875.00	\$875.00
C26.	Install 2" copper water service lateral piping.	30	lf	\$23.50	\$705.00	\$40.00	\$1,200.00	\$38.00	\$1,140.00
C27.	Furnish 2" flanged water meter setter.	1	ea	\$1,009.00	\$1,009.00	\$885.00	\$885.00	\$1,200.00	\$1,200.00
C28.	Furnish 4-foot meter vault for 1 1/2 and 2" services.	2	ea	\$728.00	\$1,456.00	\$1,150.00	\$2,300.00	\$2,000.00	\$4,000.00
C29.	Furnish pipe bedding gravel.	500	ton	\$15.20	\$7,600.00	\$21.50	\$10,750.00	\$15.00	\$7,500.00
C30.	Furnish trench backfill.	1,250	ton	\$2.00	\$2,500.00	\$18.00	\$22,500.00	\$14.00	\$17,500.00
C31.	Adjust valve boxes to grade.	2	ea	\$260.00	\$520.00	\$210.00	\$420.00	\$500.00	\$1,000.00
Subtotal Schedule C:				\$113,146.50		\$138,332.50		\$181,440.00	
Schedule D: Storm drainage Improvements									
D1.	Removal of catch basins.	2	ea	\$168.00	\$336.00	\$240.00	\$480.00	\$750.00	\$1,500.00
D2.	Remove storm drain pipe.	40	lf	\$8.40	\$336.00	\$20.00	\$800.00	\$20.00	\$800.00
D3.	Install single - hooded catch basin.	8	ea	\$1,150.00	\$9,200.00	\$1,530.00	\$12,240.00	\$2,500.00	\$20,000.00
D4.	Install 4 foot diameter storm drain manhole.	2	ea	\$1,610.00	\$3,220.00	\$1,960.00	\$3,920.00	\$2,200.00	\$4,400.00
D5.	Install 5 foot diameter storm drain manhole.	3	ea	\$2,080.00	\$6,240.00	\$2,140.00	\$6,420.00	\$2,700.00	\$8,100.00
D6.	Connect to existing storm drain with a 4'x6' box at Sta 0+36.34 RT 8.77'.	1	ls	\$4,363.00	\$4,363.00	\$3,620.00	\$3,620.00	\$4,500.00	\$4,500.00

Bid Item	Description	Quantity	Unit	Kapp Construction 1595 West 3300 South Ogden, UT 84401		Associated Brigham Cont. P.O. Box 578 Brigham City, UT 84302		Brinkerhoff Excavating 3738 N. Higley Road Farr West, UT 84404	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
D7.	Install 15-inch diameter storm drain pipe.	1,620	lf	\$21.55	\$34,911.00	\$27.00	\$43,740.00	\$45.00	\$72,900.00
D8.	Loop 10-inch waterline at Main Street.	1	ea	\$3,709.00	\$3,709.00	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00
D9.	Modify catch box at Sta 0 + 37 LT 22.00	1	ls	\$690.00	\$690.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
D10.	Furnish pipe bedding gravel.	340	ton	\$15.20	\$5,168.00	\$25.00	\$8,500.00	\$15.00	\$5,100.00
D11.	Furnish trench backfill.	550	ton	\$2.00	\$1,100.00	\$18.00	\$9,900.00	\$14.00	\$7,700.00
Subtotal Schedule D:					\$69,273.00		\$94,620.00		\$130,000.00
Subtotal Schedule A: Roadway and Concrete Improvements:					\$291,339.00		\$325,375.50		\$275,923.50
Subtotal Schedule B: Sanitary Sewer Improvements:					\$101,650.50		\$170,845.00		\$166,255.00
Subtotal Schedule C: Culinary Water Improvements:					\$113,146.50		\$138,332.50		\$181,440.00
Subtotal Schedule D: Storm Drainage Improvements:					\$69,273.00		\$94,620.00		\$130,000.00
TOTAL BID (Schedules A, B, C & D):					\$575,409.00		\$729,173.00		\$753,618.50
Surety Company				The Guarantee Company of North America Southfield, MI		Travelers Casualty & Surety Hartford, CT		The Cincinnati Ins. Co. Cincinnati, OH	
City, State				5%		5%		5%	
Bid Security - Bid Bond Amount				247650-5501		268474-5501		324707-5501	
Contractor's License Number									

BID PROPOSAL TABULATION

100 NORTH CDBG IMPROVEMENT PROJECT FROM MAIN STREET TO 300 EAST ST

BID DATE: THURSDAY, MARCH 15TH, 2012

OWNER: CLEARFIELD CITY

PUBLIC WORKS DIRECTOR: SCOTT HODGE

Bid Item	Description	Quantity	Unit	AAA Excavation Inc. 1650 North 170 West Willard, UT 84340		Post Construction 1762 West 1350 South Ogden, UT 84401		BD Bush Excavation, Inc. PO Box 225 Pleasant Grove, UT 84062	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
Schedule A: Roadway and Concrete Improvements									
A1.	Mobilization.	1	ls	\$56,326.00	\$56,326.00	\$46,500.00	\$46,500.00	\$48,000.00	\$48,000.00
A2.	Removal and disposal of sidewalk/flatwork.	17,200	sf	\$0.50	\$8,600.00	\$0.73	\$12,556.00	\$0.68	\$11,696.00
A3.	Removal and disposal of curb and gutter.	3,100	lf	\$2.50	\$7,750.00	\$3.00	\$9,300.00	\$5.51	\$17,081.00
A4.	Removal and disposal of concrete waterway.	230	sf	\$15.00	\$3,450.00	\$1.50	\$345.00	\$6.00	\$1,380.00
A5.	Saw cutting, removal and disposal of asphalt surface and subgrade.	4,570	sy	\$5.40	\$24,678.00	\$5.30	\$24,221.00	\$9.58	\$43,780.60
A6.	Install handicap ramp.	5	ea	\$900.00	\$4,500.00	\$725.00	\$3,625.00	\$2,700.00	\$13,500.00
A7.	Install curb and gutter.	3,100	lf	\$13.00	\$40,300.00	\$11.00	\$34,100.00	\$27.50	\$85,250.00
A8.	Install 4-inch thick concrete flatwork (includes sidewalk).	11,500	sf	\$5.00	\$57,500.00	\$2.70	\$31,050.00	\$4.75	\$54,625.00
A9.	Install 6-inch thick concrete flatwork (includes sidewalk).	5,700	sf	\$6.50	\$37,050.00	\$3.10	\$17,670.00	\$5.50	\$31,350.00
A10.	Modify secondary water vault, Sta. 15+28.	1	ls	\$2,000.00	\$2,000.00	\$1,600.00	\$1,600.00	\$6,000.00	\$6,000.00
A11.	Furnish & install roadbase for roadways.	1,900	ton	\$17.00	\$32,300.00	\$20.75	\$39,425.00	\$23.64	\$44,916.00
A12.	Furnish & install asphalt for roadways.	760	ton	\$80.00	\$60,800.00	\$62.00	\$47,120.00	\$93.50	\$71,060.00
A13.	Furnish & install PG asphalt for UDOT roadways.	25	ton	\$140.00	\$3,500.00	\$110.00	\$2,750.00	\$125.00	\$3,125.00
A14.	Removal & restore landscaping improvements.	1	ls	\$16,000.00	\$16,000.00	\$31,000.00	\$31,000.00	\$35,000.00	\$35,000.00

Bid Item	Description	Quantity	Unit	AAA Excavation Inc. 1650 North 170 West Willard, UT 84340		Post Construction 1762 West 1350 South Ogden, UT 84401		BD Bush Excavation, Inc. PO Box 225 Pleasant Grove, UT 84062	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
A15.	Remove and reinstall traffic signs.	1	ls	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$3,750.00	\$3,750.00
A16.	Remove existing tree and grind roots @ 229 East.	1	ls	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Subtotal Schedule A:				\$357,254.00		\$304,562.00		\$473,013.60	
Schedule B: Sanitary Sewer Improvements									
B1.	Removal of sanitary sewer manholes.	3	ea	\$1,800.00	\$5,400.00	\$1,050.00	\$3,150.00	\$500.00	\$1,500.00
B2.	Install 4-foot diameter sanitary sewer manhole.	3	ea	\$2,252.00	\$6,756.00	\$3,045.00	\$9,135.00	\$3,932.00	\$11,796.00
B3.	Install 5-foot diameter sanitary sewer manhole.	1	ea	\$1,800.00	\$1,800.00	\$5,500.00	\$5,500.00	\$4,132.00	\$4,132.00
B4.	Remove and replace the 5-foot diameter sanitary sewer manhole at Main Street.	1	ea	\$2,000.00	\$2,000.00	\$6,300.00	\$6,300.00	\$4,582.00	\$4,582.00
B5.	Install 8-inch diameter pvc sanitary sewer pipe.	1,490	lf	\$45.00	\$67,050.00	\$32.50	\$48,425.00	\$46.36	\$69,076.40
B6.	Re-connect sewer service lateral.	33	ea	\$350.00	\$11,550.00	\$780.00	\$25,740.00	\$766.00	\$25,278.00
B7.	Install 4-inch pvc sanitary sewer lateral pipe.	240	lf	\$17.00	\$4,080.00	\$28.00	\$6,720.00	\$28.77	\$6,904.80
B8.	Install 6-inch pvc sanitary sewer lateral pipe.	60	lf	\$18.00	\$1,080.00	\$32.00	\$1,920.00	\$31.27	\$1,876.20
B9.	Furnish pipe bedding gravel.	725	ton	\$15.50	\$11,237.50	\$15.00	\$10,875.00	\$23.53	\$17,059.25
B10.	Furnish trench backfill.	3,800	ton	\$13.00	\$49,400.00	\$14.00	\$53,200.00	\$19.48	\$74,024.00
Subtotal Schedule B:				\$160,353.50		\$170,965.00		\$216,228.65	
Schedule C: Culinary Water Improvements									
C1.	Install 8-inch culinary waterline.	1,600	lf	\$24.00	\$38,400.00	\$35.00	\$56,000.00	\$29.43	\$47,088.00
C2.	Furnish 8-inch gate valve.	7	ea	\$1,207.00	\$8,449.00	\$1,750.00	\$12,250.00	\$1,760.00	\$12,320.00

Bid Item	Description	Quantity	Unit	AAA Excavation Inc. 1650 North 170 West Willard, UT 84340		Post Construction 1762 West 1350 South Ogden, UT 84401		BD Bush Excavation, Inc. PO Box 225 Pleasant Grove, UT 84062	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
C3.	Install fire hydrant.	3	ea	\$3,805.00	\$11,415.00	\$3,950.00	\$11,850.00	\$4,690.00	\$14,070.00
C4.	Remove and salvage fire hydrant.	2	ea	\$500.00	\$1,000.00	\$1,550.00	\$3,100.00	\$550.00	\$1,100.00
C5.	Construct waterline connection at Sta 0+54.	1	ls	\$2,253.00	\$2,253.00	\$3,700.00	\$3,700.00	\$2,575.00	\$2,575.00
C6.	4" waterline connection at Sta 15+39 between RT 37' and LT 34' on 300 East.	1	ls	\$2,942.00	\$2,942.00	\$4,300.00	\$4,300.00	\$5,860.00	\$5,860.00
C7.	6" waterline connection at Sta 15+53 between RT 37' and LT 34' on 300 East.	1	ls	\$3,608.00	\$3,608.00	\$4,400.00	\$4,400.00	\$5,745.00	\$5,745.00
C8.	4" waterline connection at Sta 15+53 RT 6'.	1	ls	\$1,960.00	\$1,960.00	\$3,700.00	\$3,700.00	\$2,275.00	\$2,275.00
C9.	Connect 3/4" water service lateral.	30	ea	\$450.00	\$13,500.00	\$760.00	\$22,800.00	\$600.00	\$18,000.00
C10.	Install 3/4" copper water service lateral piping.	750	lf	\$18.15	\$13,612.50	\$21.00	\$15,750.00	\$16.80	\$12,600.00
C11.	Furnish 3/4" water meter yoke.	30	ea	\$110.00	\$3,300.00	\$31.00	\$930.00	\$350.00	\$10,500.00
C12.	Furnish 3/4" angle meter dual check valve.	30	ea	\$158.00	\$4,740.00	\$105.00	\$3,150.00	\$65.00	\$1,950.00
C13.	Furnish 3/4" locking angle meter valve.	30	ea	\$160.00	\$4,800.00	\$105.00	\$3,150.00	\$60.00	\$1,800.00
C14.	Furnish 3/4" water meter expansion nut.	30	ea	\$120.00	\$3,600.00	\$105.00	\$3,150.00	\$15.00	\$450.00
C15.	Connect 1" water service lateral.	1	ea	\$482.00	\$482.00	\$800.00	\$800.00	\$610.00	\$610.00
C16.	Install 1" copper water service lateral piping.	15	lf	\$21.00	\$315.00	\$32.00	\$480.00	\$20.00	\$300.00
C17.	Furnish 1" water meter yoke.	1	ea	\$120.00	\$120.00	\$75.00	\$75.00	\$30.00	\$30.00
C18.	Furnish 1" angle meter dual check valve.	1	ea	\$193.00	\$193.00	\$160.00	\$160.00	\$120.00	\$120.00
C19.	Furnish 1" locking angle meter valve.	1	ea	\$180.00	\$180.00	\$160.00	\$160.00	\$100.00	\$100.00
C20.	Furnish 1" water meter expansion nut.	1	ea	\$80.00	\$80.00	\$45.00	\$45.00	\$30.00	\$30.00

Bid Item	Description	Quantity	Unit	AAA Excavation Inc. 1650 North 170 West Willard, UT 84340		Post Construction 1762 West 1350 South Ogden, UT 84401		BD Bush Excavation, Inc. PO Box 225 Pleasant Grove, UT 84062	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
C21.	Furnish meter box for 3/4" & 1" services.	31	ea	\$130.00	\$4,030.00	\$115.00	\$3,565.00	\$55.00	\$1,705.00
C22.	Connect 1 1/2" water service lateral.	1	ea	\$538.00	\$538.00	\$900.00	\$900.00	\$730.00	\$730.00
C23.	Install 1 1/2" copper water service lateral piping.	15	lf	\$15.00	\$225.00	\$40.00	\$600.00	\$25.00	\$375.00
C24.	Furnish 1 1/2" flanged water meter setter.	1	ea	\$900.00	\$900.00	\$1,200.00	\$1,200.00	\$805.00	\$805.00
C25.	Connect 2" water service lateral.	1	ea	\$615.00	\$615.00	\$950.00	\$950.00	\$830.00	\$830.00
C26.	Install 2" copper water service lateral piping.	30	lf	\$31.00	\$930.00	\$40.00	\$1,200.00	\$27.00	\$810.00
C27.	Furnish 2" flanged water meter setter.	1	ea	\$1,520.00	\$1,520.00	\$1,250.00	\$1,250.00	\$971.00	\$971.00
C28.	Furnish 4-foot meter vault for 1 1/2 and 2" services.	2	ea	\$1,800.00	\$3,600.00	\$2,200.00	\$4,400.00	\$1,765.00	\$3,530.00
C29.	Furnish pipe bedding gravel.	500	ton	\$15.50	\$7,750.00	\$15.00	\$7,500.00	\$19.70	\$9,850.00
C30.	Furnish trench backfill.	1,250	ton	\$13.00	\$16,250.00	\$14.00	\$17,500.00	\$19.48	\$24,350.00
C31.	Adjust valve boxes to grade.	2	ea	\$300.00	\$600.00	\$525.00	\$1,050.00	\$275.00	\$550.00
Subtotal Schedule C:				\$151,907.50		\$190,065.00		\$182,029.00	
Schedule D: Storm drainage Improvements									
D1.	Removal of catch basins.	2	ea	\$500.00	\$1,000.00	\$800.00	\$1,600.00	\$450.00	\$900.00
D2.	Remove storm drain pipe.	40	lf	\$4.00	\$160.00	\$22.00	\$880.00	\$16.00	\$640.00
D3.	Install single - hooded catch basin.	8	ea	\$2,016.00	\$16,128.00	\$2,550.00	\$20,400.00	\$2,322.00	\$18,576.00
D4.	Install 4 foot diameter storm drain manhole.	2	ea	\$1,700.00	\$3,400.00	\$2,250.00	\$4,500.00	\$3,127.00	\$6,254.00
D5.	Install 5 foot diameter storm drain manhole.	3	ea	\$2,080.00	\$6,240.00	\$2,700.00	\$8,100.00	\$3,350.00	\$10,050.00
D6.	Connect to existing storm drain with a 4'x6' box at Sta 0+36.34 RT 8.77'.	1	ls	\$3,680.00	\$3,680.00	\$4,600.00	\$4,600.00	\$3,043.00	\$3,043.00

Bid Item	Description	Quantity	Unit	AAA Excavation Inc. 1650 North 170 West Willard, UT 84340		Post Construction 1762 West 1350 South Ogden, UT 84401		BD Bush Excavation, Inc. PO Box 225 Pleasant Grove, UT 84062	
				Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
D7.	Install 15-inch diameter storm drain pipe.	1,620	lf	\$25.80	\$41,796.00	\$46.00	\$74,520.00	\$38.11	\$61,738.20
D8.	Loop 10-inch waterline at Main Street.	1	ea	\$3,568.00	\$3,568.00	\$3,600.00	\$3,600.00	\$8,000.00	\$8,000.00
D9.	Modify catch box at Sta 0 + 37 LT 22.00	1	ls	\$1,000.00	\$1,000.00	\$1,600.00	\$1,600.00	\$750.00	\$750.00
D10.	Furnish pipe bedding gravel.	340	ton	\$15.50	\$5,270.00	\$15.00	\$5,100.00	\$23.53	\$8,000.20
D11.	Furnish trench backfill.	550	ton	\$13.00	\$7,150.00	\$14.00	\$7,700.00	\$19.48	\$10,714.00
Subtotal Schedule D:					\$89,392.00		\$132,600.00		\$128,665.40
Subtotal Schedule A: Roadway and Concrete Improvements:					\$357,254.00		\$304,562.00		\$473,013.60
Subtotal Schedule B: Sanitary Sewer Improvements:					\$160,353.50		\$170,965.00		\$216,228.65
Subtotal Schedule C: Culinary Water Improvements:					\$151,907.50		\$190,065.00		\$182,029.00
Subtotal Schedule D: Storm Drainage Improvements:					\$89,392.00		\$132,600.00		\$128,665.40
TOTAL BID (Schedules A, B, C & D):					\$758,907.00		\$798,192.00		\$999,936.65
Surety Company				Old Republic Surety		Old Republic Surety		Employers Mutual Casualty	
City, State				Brookfield, WI		Brookfield, WI		Des Moines, IA	
Bid Security - Bid Bond Amount				5%		5%		5%	
Contractor's License Number				317614-5551		321927-5501		5209005-5501	

BID PROPOSAL TABULATION

100 NORTH CDBG IMPROVEMENT PROJECT FROM MAIN STREET TO 300 EAST ST

BID DATE: THURSDAY, MARCH 15TH, 2012

OWNER: CLEARFIELD CITY

PUBLIC WORKS DIRECTOR: SCOTT HODGE

Bid Item	Description	Quantity	Unit	Stapp Construction 649 West 250 South Farmington, UT 84025	
				Unit Price	Total Amount
Schedule A: Roadway and Concrete Improvements					
A1.	Mobilization.	1	ls	\$100,000.00	\$100,000.00
A2.	Removal and disposal of sidewalk/flatwork.	17,200	sf	\$2.00	\$34,400.00
A3.	Removal and disposal of curb and gutter.	3,100	lf	\$5.00	\$15,500.00
A4.	Removal and disposal of concrete waterway.	230	sf	\$8.00	\$1,840.00
A5.	Saw cutting, removal and disposal of asphalt surface and subgrade.	4,570	sy	\$15.00	\$68,550.00
A6.	Install handicap ramp.	5	ea	\$1,250.00	\$6,250.00
A7.	Install curb and gutter.	3,100	lf	\$22.00	\$68,200.00
A8.	Install 4-inch thick concrete flatwork (includes sidewalk).	11,500	sf	\$4.00	\$46,000.00
A9.	Install 6-inch thick concrete flatwork (includes sidewalk).	5,700	sf	\$5.00	\$28,500.00
A10.	Modify secondary water vault, Sta. 15+28.	1	ls	\$5,000.00	\$5,000.00
A11.	Furnish & install roadbase for roadways.	1,900	ton	\$17.50	\$33,250.00
A12.	Furnish & install asphalt for roadways.	760	ton	\$70.70	\$53,732.00
A13.	Furnish & install PG asphalt for UDOT roadways.	25	ton	\$87.61	\$2,190.25
A14.	Removal & restore landscaping improvements.	1	ls	\$20,000.00	\$20,000.00

Bid Item	Description	Quantity	Unit	Stapp Construction 649 West 250 South Farmington, UT 84025	
				Unit Price	Total Amount
A15.	Remove and reinstall traffic signs.	1	ls	\$2,000.00	\$2,000.00
A16.	Remove existing tree and grind roots @ 229 East.	1	ls	\$2,000.00	\$2,000.00
Subtotal Schedule A:				\$487,412.25	
Schedule B: Sanitary Sewer Improvements					
B1.	Removal of sanitary sewer manholes.	3	ea	\$1,000.00	\$3,000.00
B2.	Install 4-foot diameter sanitary sewer manhole.	3	ea	\$4,000.00	\$12,000.00
B3.	Install 5-foot diameter sanitary sewer manhole.	1	ea	\$5,000.00	\$5,000.00
B4.	Remove and replace the 5-foot diameter sanitary sewer manhole at Main Street.	1	ea	\$6,000.00	\$6,000.00
B5.	Install 8-inch diameter pvc sanitary sewer pipe.	1,490	lf	\$25.00	\$37,250.00
B6.	Re-connect sewer service lateral.	33	ea	\$300.00	\$9,900.00
B7.	Install 4-inch pvc sanitary sewer lateral pipe.	240	lf	\$20.00	\$4,800.00
B8.	Install 6-inch pvc sanitary sewer lateral pipe.	60	lf	\$25.00	\$1,500.00
B9.	Furnish pipe bedding gravel.	725	ton	\$16.50	\$11,962.50
B10.	Furnish trench backfill.	3,800	ton	\$16.00	\$60,800.00
Subtotal Schedule B:				\$152,212.50	
Schedule C: Culinary Water Improvements					
C1.	Install 8-inch culinary waterline.	1,600	lf	\$25.00	\$40,000.00
C2.	Furnish 8-inch gate valve.	7	ea	\$1,500.00	\$10,500.00

Bid Item	Description	Quantity	Unit	Stapp Construction 649 West 250 South Farmington, UT 84025	
				Unit Price	Total Amount
C3.	Install fire hydrant.	3	ea	\$4,500.00	\$13,500.00
C4.	Remove and salvage fire hydrant.	2	ea	\$3,000.00	\$6,000.00
C5.	Construct waterline connection at Sta 0+54.	1	ls	\$5,000.00	\$5,000.00
C6.	4" waterline connection at Sta 15+39 between RT 37' and LT 34' on 300 East.	1	ls	\$3,500.00	\$3,500.00
C7.	6" waterline connection at Sta 15+53 between RT 37' and LT 34' on 300 East.	1	ls	\$3,500.00	\$3,500.00
C8.	4" waterline connection at Sta 15+53 RT 6'.	1	ls	\$2,000.00	\$2,000.00
C9.	Connect 3/4" water service lateral.	30	ea	\$1,200.00	\$36,000.00
C10.	Install 3/4" copper water service lateral piping.	750	lf	\$20.00	\$15,000.00
C11.	Furnish 3/4" water meter yoke.	30	ea	\$100.00	\$3,000.00
C12.	Furnish 3/4" angle meter dual check valve.	30	ea	\$150.00	\$4,500.00
C13.	Furnish 3/4" locking angle meter valve.	30	ea	\$150.00	\$4,500.00
C14.	Furnish 3/4" water meter expansion nut.	30	ea	\$50.00	\$1,500.00
C15.	Connect 1" water service lateral.	1	ea	\$500.00	\$500.00
C16.	Install 1" copper water service lateral piping.	15	lf	\$20.00	\$300.00
C17.	Furnish 1" water meter yoke.	1	ea	\$100.00	\$100.00
C18.	Furnish 1" angle meter dual check valve.	1	ea	\$100.00	\$100.00
C19.	Furnish 1" locking angle meter valve.	1	ea	\$400.00	\$400.00
C20.	Furnish 1" water meter expansion nut.	1	ea	\$100.00	\$100.00

Bid Item	Description	Quantity	Unit	Stapp Construction 649 West 250 South Farmington, UT 84025	
				Unit Price	Total Amount
C21.	Furnish meter box for 3/4" & 1" services.	31	ea	\$150.00	\$4,650.00
C22.	Connect 1 1/2" water service lateral.	1	ea	\$500.00	\$500.00
C23.	Install 1 1/2" copper water service lateral piping.	15	lf	\$50.00	\$750.00
C24.	Furnish 1 1/2" flanged water meter setter.	1	ea	\$1,200.00	\$1,200.00
C25.	Connect 2" water service lateral.	1	ea	\$500.00	\$500.00
C26.	Install 2" copper water service lateral piping.	30	lf	\$50.00	\$1,500.00
C27.	Furnish 2" flanged water meter setter.	1	ea	\$1,600.00	\$1,600.00
C28.	Furnish 4-foot meter vault for 1 1/2 and 2" services.	2	ea	\$2,000.00	\$4,000.00
C29.	Furnish pipe bedding gravel.	500	ton	\$21.00	\$10,500.00
C30.	Furnish trench backfill.	1,250	ton	\$20.00	\$25,000.00
C31.	Adjust valve boxes to grade.	2	ea	\$250.00	\$500.00
Subtotal Schedule C:				\$200,700.00	
Schedule D: Storm drainage Improvements					
D1.	Removal of catch basins.	2	ea	\$250.00	\$500.00
D2.	Remove storm drain pipe.	40	lf	\$10.00	\$400.00
D3.	Install single - hooded catch basin.	8	ea	\$1,700.00	\$13,600.00
D4.	Install 4 foot diameter storm drain manhole.	2	ea	\$4,500.00	\$9,000.00
D5.	Install 5 foot diameter storm drain manhole.	3	ea	\$5,000.00	\$15,000.00
D6.	Connect to existing storm drain with a 4'x6' box at Sta 0+36.34 RT 8.77'.	1	ls	\$6,000.00	\$6,000.00

Bid Item	Description	Quantity	Unit	Stapp Construction 649 West 250 South Farmington, UT 84025	
				Unit Price	Total Amount
D7.	Install 15-inch diameter storm drain pipe.	1,620	lf	\$60.00	\$97,200.00
D8.	Loop 10-inch waterline at Main Street.	1	ea	\$3,000.00	\$3,000.00
D9.	Modify catch box at Sta 0 + 37 LT 22.00	1	ls	\$1,000.00	\$1,000.00
D10.	Furnish pipe bedding gravel.	340	ton	\$18.00	\$6,120.00
D11.	Furnish trench backfill.	550	ton	\$15.00	\$8,250.00
Subtotal Schedule D:				\$160,070.00	
Subtotal Schedule A: Roadway and Concrete Improvements:				\$487,412.25	
Subtotal Schedule B: Sanitary Sewer Improvements:				\$152,212.50	
Subtotal Schedule C: Culinary Water Improvements:				\$200,700.00	
Subtotal Schedule D: Storm Drainage Improvements:				\$160,070.00	
TOTAL BID (Schedules A, B, C & D):				\$1,000,394.75	
Surety Company				The Guarantee Company	
City, State				of North America	
Bid Security - Bid Bond Amount				Southfield, MI	
Contractor's License Number				5%	
				358047-5501	

Memo



To: Mayor Wood and City Council Members
From: JJ Allen, Assistant City Manager
Date: March 22, 2012
Re: Indigent Criminal Defense Services Award of Proposal

I. RECOMMENDED ACTION

Approve the award of proposal for indigent criminal defense services for the Clearfield Justice Court to the Law Office of Ryan J. Bushell, and authorize the Mayor's signature to any necessary documents.

II. DESCRIPTION / BACKGROUND

With the current public defender's contract expired, it became necessary to solicit new proposals for the service. Proposals were due March 1, and three were submitted. However, one of the three did not submit the information required by the RFP, and was therefore deemed non-responsive. A fourth attorney protested with a claim that he had submitted his bid before the deadline, but that BidSync did not accept it. However, the purchasing agent determined that his protest was not supported by sufficient evidence, and it was therefore denied.

A committee comprised of Kodi Nelson (Court Clerk Supervisor), Brian Brower (City Attorney) and JJ Allen (Assistant City Manager), evaluated the proposals. Per the RFP, the proposals were evaluated based on methodology / approach (25%), experience / qualifications / references (35%), and pricing structure (40%). Based on these criteria, the proposal provided by the Law Office of Ryan J. Bushell was determined to be most advantageous to the City (see attached summary of the proposal evaluation).

Mr. Bushell has served as the Clearfield Justice Court's public defender in the past, and has performed very well in that capacity. We look forward to renewing that relationship.

III. IMPACT

a. Fiscal

Mr. Bushell's proposal includes an annual fee of \$13,800 (\$1,150 per month). This is slightly more than these services have cost in the past. The current

FY12 budget should be able to absorb this increase over the final few months of the fiscal year, and the cost is being built into the FY13 budget. Court operations—both expenditures and revenue (fines and forfeitures) are included in the General Fund.

b. Operations / Service Delivery

Based on our past experience with Mr. Bushell, we are confident that he will provide high-quality and efficient services to the Court and the indigent defendants needing court appointed counsel.

IV. ALTERNATIVES

Should the Governing Body not wish approve the award to Mr. Bushell, staff would recommend rejecting all proposals and soliciting anew. However, doing so would likely only be effective if we increased our budget amount for these services. Given our good experience with Mr. Bushell in the past, and considering his pricing to be within an acceptable range, staff does not recommend rejecting all proposals.

V. SCHEDULE / TIME CONSTRAINTS

The current public defender, Paul Olds, is expecting to serve the Clearfield Justice Court for only a few more weeks, until a new public defender is selected. Any delays may cause scheduling problems for the Court.

VI. LIST OF ATTACHMENTS

- Proposal evaluation summary

March 2012 Public Defender Proposal Evaluation					
Composite score (average of three evaluators)					
	<u>Ryan J. Bushell</u>		<u>Legal Solutions</u>		<u>Paul H. Olds</u>
	Score (1 - 5)	Weighted Score	Score (1 - 5)	Weighted Score	
Methodology / Approach	4.67	1.17	3.67	0.92	<i>Non-responsive</i>
Experience, qualifications and references	5.00	1.75	2.67	0.93	
Pricing Structure	3.67	1.47	4.67	1.87	
Total Weighted Score:		4.38		3.72	

Executive Summary
Residential Solid Waste Collection Services RFP

Background

Clearfield City's current agreement for Residential Solid Waste Collection Services will expire on June 30, 2012. The current provider for these services is Waste Management of Utah. Current collection services include weekly curbside pickup for approximately 5,760 households, provide dumpsters for semi-annual city cleanup, container services for all city facilities and special events.

Clearfield City issued a Request for Proposal (RFP) for these services in February 2012. The bid was released on Bidsync. Four qualified proposals were received by the closing date. All bids met the minimum requirements outlined in the RFP. An evaluation committee was composed of Clearfield City employees.

The proposals were evaluated in accordance with the following criteria:

1. Cost / Fee - 35%.
2. Capacity, equipment, facilities and experience of vendor – 25%.
3. Customer Service – 15%.
4. Operation Plan – 10%.
5. Safety Plan – 5%.
6. References – 5%.
7. Added Value – 5%

The term of the proposed agreement would be for two years an option to renew for up to three additional years.

The new cost proposals for these services will not require any additional fees or rates for the initial two year agreement.

The selection committee selected Waste Management of Utah, Inc. to be awarded the contract for Residential Solid Waste Collection Services for Clearfield City. Please see attached scoring summary by vendor.

Vendor	Current Registration	Firms Experience	Attachment C	Equipment Listing	History w/ bio's	Facility Location	References 5	Safety plan	Driver Program	\$100,000 Bond	Performance Plan	Operation Plan	Customer Plan	Qualified
Ace	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Allied	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Robinson	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Waste Mgmt	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
2 year cost														
Ace	\$4.07	\$4.15	\$4.50											
Allied	\$767,071.80	\$767,071.80	\$767,071.80											
Robinson	\$868,343.14	\$872,554.74	\$885,189.54											
Waste Mgmt	\$966,029.06	\$969,735.27	\$985,949.93											
	\$722,674.40	\$724,057.52	\$724,749.08											

Solid Waste Services

Offeror	Low Price Proposal	Offeror's Pricing	Cost / Fees	Capacity Facilities	Customer Service	Operation Plan	Safety Plan	References	Added Value	TOTAL
	2 years		35	25	15	10	5	5	5	100
Ace	722,674	767,071.80	32.85	18.33	12.00	8.00	3.67	0.00	2.67	77.52
Allied		868,343.14	27.95	20.00	11.00	5.33	4.67	0.00	4.67	73.61
Robinson		966,029.06	23.21	16.67	10.00	6.67	3.00	0.00	4.00	63.55
Waste Mgmt		722,674.40	35.00	23.33	13.00	9.33	4.67	0.00	4.33	89.67

Consolidated Fuel Network & Site Management Agreement



1. **PARTIES TO THE AGREEMENT:** The State of Utah, Department of Administrative Services, Division of Fleet Operations, referred to as State and the following OWNER:

OWNER Name: _____
OWNER Address: _____
Contact Person: _____ Phone _____

2. **PURPOSE OF AGREEMENT:** Provide management services of OWNER(s) Consolidated Network System. OWNER is an authorized User of the Network. See Attachment B.

3. **TERM OF AGREEMENT:** Agreement begins on _____ and continues until _____ unless terminated in accordance with Attachment A paragraph 9. This agreement may be renewed for two additional one (1) year periods if agreed to in writing by the state and OWNER.

4. **NETWORK LOCATION:** Network location is _____. (See Attachment C location list). OWNER certifies that the equipment and site at this address comply with current EPA/DOH regulations. OWNER had the Certificate of Compliance and other documentation to verify this. Further, OWNER has the documentation from a state authorized Tank Tightness Tester that the tanks at this location have been tested and show no inherent defects or leakage into the environment

5. **ATTACHMENTS INCLUDED AS PART OF THIS AGREEMENT:**
Attachment A – Network Agreement Provisions
Attachment B – Network Users Agreement
Attachment C – Network Site list
Attachment D – Signature Authorization Card

6. **DOCUMENTS NOT ATTACHED HERETO BUT INCORPORATED BY REFERENCE:**
a. All documentation referred to in this agreement that is not attached.
b. Governmental laws and regulations, and FLEETCOR requirements applicable to this agreement.

IN WITNESS WHEREOF, the parties sign and cause this agreement to be executed between the OWNER and the State on this date _____.

OWNER

STATE

Signature of OWNER

Division of Fleet Operations

Type Name and Title of Signer

Division of Purchasing

Division of Finance



Fuel Network Agreement Provisions

Attachment A



1. **LEGAL AUTHORITY: OWNER** assures and certifies that it possesses legal authority to enter into this agreement: that a resolution, motion or similar action has been passed by its governing body authorizing OWNER to perform in accordance with the requirements of this agreement. The provision of this agreement shall be governed by the laws of the State of Utah.
2. **PROPERTY OWNERSHIP:** (A) OWNER holds Title to the Fuel tanks, and Delivery and Dispensing Systems described in Attachment B. (B) OWNER owns and will maintain, and is legally responsible for, all real and personal property at the described location except for the specific fuel tanks and delivery and dispensing systems at the Network location. OWNER grants to State and Network customers a designated right of way, on its real property at the described location, at access Network Delivery and Dispensing Systems for the term of the agreement.
3. **STATE WILL PROVIDE OWNER:** (A) Access to, as an authorized user, the Consolidated Fuel System. (B) Management of fuel inventories for this Network location. (C) Monthly fuel management reporting of all of the OWNER'S transactions throughout the system. (D) Full and complete indemnity from liability relating to a fuel spill and associated contamination and remediation costs at the Network Location, as a result of actions by the STATE, upon current regulation compliance and execution of this agreement.
4. **NETWORK SITE OPERATION:** Operation and management of the site by the STATE includes, and is limited to, fuel procurement, fuel billing, normal maintenance, repair and mandated upgrades to fuel dispensing, delivery and storage equipment. Electronic systems to enable each site to be connected with the consolidated network and site data transmission charges by the STATE. Maintenance of the card and employee database is also specifically provided by the STATE.
5. **MANAGEMENT COSTS:** All management costs are included in the fee established in Item #6 of Attachment B. Costs to be billed to USER.
6. **STATE LIABILITY FOR UST ENVIRONMENTAL RELEASES:** The STATE hereby assumes the responsibility and the costs associated with the mitigation and remediation in the event of an environmental release, except in those cases caused by the negligence of the OWNER or its agents. In addition to the liability coverage provided by the STATE PST fund, STATE will carry coverage on the first \$25,000 of remediation costs not covered by the fund. This STATE coverage will end upon termination of the STATE's participation in this agreement. Leakage, mitigation costs or legal liability related to network system at this Network location shall be the responsibility of OWNER after termination of the STATE's participation in this agreement in accordance with paragraph 9. Termination: below. Any occurrence of environmental damage prior to, or subsequent to this agreement is specifically not covered by STATE.



Fuel Network Agreement Provisions

Attachment A



7. **FORCE MAJEURE:** If either party is delayed or prevented from performing this agreement by reason of acts of God, strikes, lockouts, labor disputes, inability to procure products, restrictive governmental laws or regulations, or other cause without fault or beyond the control of the obligated party (financial loss or inability excepted) performance of all the contract requirements shall be excused for the period of delay only. The period for the performing of contract requirements shall be extended for a period equivalent to the period of the delay.
8. **INDEMNIFICATION:** The parties to this agreement are governmental entities under the “Utah Governmental Immunity Act”, Title 63 Chapter 30 U.C.A. 1953 as amended. Consistent with the terms of this Act, it is mutually agreed by the parties that they are not liable to the other party to this agreement for wrongful or negligent acts which are committed by its agents, officials, employees or volunteers. The parties do not waive any defenses otherwise available under the Governmental Immunities Act.
9. **TERMINATION:** This agreement may be terminated in advance of the stated expiration date for non-compliance with the provisions of this agreement. The party that has violated said provisions has 30 days after written notification of the breach is received from the other party to substantially cure the breach, or termination will be effective 15 days after the notification letter was received. If this breach is not substantially cured within thirty (30) days, after receipt of the notification, the termination shall be effective 30 days after the notification letter was received. If either party defaults in the performance of the agreement or any of its covenants, terms, conditions or provision, the defaulting party shall pay all cost and expenses including a reasonable attorney’s fee, which may arise or accrue from enforcing this agreement or pursuing any remedy available. The owner may terminate this agreement in whole or from time to time in part for the owner’s convenience. If the termination is for the convenience of the Owner, the owner shall terminate by delivering to the state a notice of termination specifying the nature, the extent and effective date of the termination. If the owner terminates this agreement for the convenience, owner shall pay the State for all costs incurred and services rendered prior to the effective date of the termination.



Fuel Network User Agreement *Attachment B*



1. **PARTIES TO THE AGREEMENT:** Between the State of Utah, Department of Administrative Services, Division of Fleet Operations referred to as the STATE and the following USER:

USER Name: _____ Fed Tax ID: _____
User Billing Address: _____
Contact Person: _____ Phone: () _____

2. **PURPOSE OF AGREEMENT:** The purpose of this agreement is to provide electronic fuel dispensing and fleet card processing services to the USER at State Consolidated Network sites.
3. **PERIOD OF AGREEMENT:** Effective _____ and will continue until canceled by either party by giving the other party fifteen (15) days prior written notice. On termination of this agreement all payments will be processed for purchases made by USER through the date of termination.
4. **PAYMENT PROCEDURES:** USER will be billed monthly directly from FLEETCOR. The monthly billing and "Fuel Management Report" are the same document. USER agrees to pay the billing within twenty-one (21) days of billing closing date. Non-payment can cause the access cards to become "disabled" until payment is received.
5. **USER ACCESS CARDS:** Access cards for fuel purchases will be issued to USER for agency staff use.
6. **COSTS TO BE BILLED USER:** The cost of fuel at "State managed" locations will be at "rack" plus delivery and administrative fee". This fee is established through public rate hearings and is based on the costs of managing the Network. The costs and rates are Public Information and will be made public.
7. **OPERATING PROCEDURES:** USER will advise staff to use the NETWORK facilities in a responsible and safe manner and shall indemnify the STATE for damages caused by USER'S at a State Consolidated Network site.

IN WITNESS WHEREOF, the parties sign and cause this agreement to be executed between the USER and the STATE on this date _____.

USER

STATE

Authorized Representative

Division of Fleet Operations

Type Name and title of authorized

Name and Title of Representative



4120 State Office Building • Salt Lake City, Utah 84114-1153
Phone: (801) 538-3014 • Fax: (801) 359-0759 • <http://fleet.utah.gov>

Fuel Network Locations

Attachment C



Location Name (Card Reader Site)	Address



4120 State Office Building • Salt Lake City, Utah 84114-1153
Phone: (801) 538-3014 • Fax: (801) 359-0759 • <http://fleet.utah.gov>