

CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
April 24, 2012 – REGULAR SESSION

City Council Chambers
55 South State Street
Third Floor
Clearfield, Utah

Mission Statement: To provide leadership in advancing core community values; sustain safety, security and health; and provide progressive, caring and effective services. We take pride in building a community where individuals, families and businesses can develop and thrive.

7:00 P.M. REGULAR SESSION

CALL TO ORDER:

Mayor Wood

OPENING CEREMONY:

Youth City Councilmember Chamy Halliday

APPROVAL OF THE MINUTES:

April 10, 2012 – Policy Session

PRESENTATIONS:

1. **PRESENTATION TO THE CLEARFIELD HIGH SCHOOL CYBERPATRIOT TEAM**

BACKGROUND: AFJROTC students from Clearfield High School recently competed in the National High School Cyber Defense Championship competition in Washington DC. The competition is part of the Annual Cyber Futures Conference hosted by the National Air Force Association and is sponsored by Northrop-Grumman. There were several brackets of competition allowing teams to advance and Clearfield High's team of students and instructors placed third in the nation.

2. **PRESENTATION BY HILL AIR FORCE BASE (HAFB) REGARDING THE AIR SHOW**

BACKGROUND: Lt. Col Juris Janson, 75th Operations Support Squadron Commander and 2012 Air Show Event Coordinator, and Mr. Kevin Ireland, Ogden/Weber Chamber of Commerce and Top of Utah Military Affairs Committee Air Show Coordinator, have requested time to address the City Council about its involvement with the Open House/Air Show scheduled for May 26 & 27, 2012.

3. **PRESENTATION PROVIDING INFORMATION ABOUT THE NATIONAL GUARD'S COMMUNITY COVENANT PROGRAM**

BACKGROUND: Lieutenant Ear Simmons, Community Covenant Team Leader, will provide information to the Council regarding the Community Covenant Program which provides support to all military service members.

SCHEDULED ITEMS:

4. **CITIZEN COMMENTS**

5. CONSIDER APPROVAL OF A PROCLAMATION DECLARING THE MONTH OF MAY AS FOSTER CARE MONTH

BACKGROUND: Clearfield City has many residents providing a safe, secure and stable home to numerous children and youth as foster families. These families open their homes to children whose families are in crisis and play a vital role in helping children and families reconnect.

RECOMMENDATION: Approve the Mayor's signature to the Proclamation officially declaring the month of May as Foster Care Month in Clearfield City.

6. CONSIDER APPROVAL OF A PROCLAMATION DECLARING APRIL 27, 2012 AS ARBOR DAY

BACKGROUND: Clearfield City will celebrate Arbor Day on Friday, April 27, 2012. The City supports all efforts to plant and protect trees within its boundaries because trees are valuable to the City's environment. Clearfield has received the "Tree City USA" designation for the past 16 years. Community Services Director, Eric Howes, requests the date of April 27, 2012, be officially declared "Arbor Day" in the City of Clearfield.

RECOMMENDATION: Approve the Mayor's signature to the Proclamation officially declaring April 27, 2012 as "Arbor Day" in the City of Clearfield.

COMMUNICATION ITEMS:

Financial Reports
Mayor's Report
City Councils' Reports
City Manager's Report
Staffs' Reports

****COUNCIL MEETING ADJOURN****

Dated this 17th day of April, 2012.

/s/Kimberly S. Read, Deputy City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:00 P.M. REGULAR SESSION
April 10, 2012

PRESIDING:	Mark Shepherd	Mayor Pro Tem
EXCUSED:	Don Wood	Mayor
PRESENT:	Kent Bush Mike LeBaron Kathryn Murray Bruce Young	Councilmember Councilmember Councilmember Councilmember
STAFF PRESENT:	Brian Brower Greg Krusi Scott Hodge Bob Wylie Nancy Dean Kim Read	City Attorney Police Chief Public Works Director Administrative Services Director City Recorder Deputy City Recorder
EXCUSED:	Adam Lenhard JJ Allen Eric Howes	City Manager Assistant City Manager Community Services Director

VISITORS: Robert Sam, Justin Clarke, Kenny Rigby, Matthew Barth, Roger Keally, Joy Brown – American Legion, Robyn Tayer, Betty Parket – Freeport Center Associates, Paul Taylor, Jeffrey Knighton – Syracuse High Government Class

Mayor Pro Tem Shepherd informed the citizens present that if they would like to comment during Citizen Comments or the Public Hearing there were forms to fill out by the door.

City Councilmember LeBaron conducted the Opening Ceremony.

APPROVAL OF THE MINUTES FROM THE MARCH 6, 2012 WORK SESSION AND THE MARCH 27, 2012 REGULAR SESSION

Councilmember Murray moved to approve the minutes from the March 6, 2012 work session and the March 27, 2012 regular session, as written, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray, and Young. Voting NAY – None.

PUBLIC HEARING TO CONSIDER THE DISPOSAL OF A SIGNIFICANT PARCEL OF REAL PROPERTY LOCATED ON THE NORTHEAST CORNER OF THE FREEPORT CENTER PROPERTY IN EXCHANGE FOR A NEARBY LARGER PARCEL

Bob Wylie, Administrative Services Director, explained Clearfield City was considering the disposition of a 0.25 acre significant parcel of real property currently being used for a detention basin. The parcel was located on the northeast corner of the Freeport Center Associates property and would be exchanged for a nearby larger parcel of property.

Mayor Pro Tem Shepherd declared the public hearing open at 7:04 p.m.

Mayor Pro Tem Shepherd asked for public comments.

There were no public comments.

Councilmember LeBaron moved to close the public hearing at 7:05 p.m., seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NAY – None.

SCHEDULED ITEMS

CITIZEN COMMENTS

There were no citizen comments.

APPROVAL OF RESOLUTION 2012R-05 AUTHORIZING THE DISPOSITION OF PROPERTY LOCATED ON THE NORTHEAST CORNER OF THE FREEPORT CENTER ASSOCIATES IN EXCHANGE FOR A NEARBY LARGER PARCEL

Brian Brower, City Attorney, clarified the property was located in the northeast corner of Freeport Center, just west of the 700 South entrance. He further specified the property location in conjunction with the City's detention basin and explained the benefits of the property exchange for both Freeport Center and the City. He pointed out this transaction was necessary to facilitate the SR 193 extension project.

Councilmember Murray moved to approve Resolution 2012R-05 authorizing the disposition of a significant parcel of real property located on the northeast corner of the Freeport Center, in exchange for a nearby larger parcel as reflected on the map and authorize the Mayor's signature to any necessary documents, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray, Shepherd and Young. Voting NAY – None.

APPROVAL OF THE AWARD OF PROPOSAL TO PROVIDE A FACILITIES NEEDS ASSESSMENT FOR THE PUBLIC WORKS AND PARKS MAINTENANCE FACILITIES TO ASWN& JSA ARCHITECTURE

The City solicited Requests for Qualifications (RFQ) from qualified professional architectural/engineering firms to provide a comprehensive, value-based assessment of the Clearfield Public Works and Parks Maintenance facilities. The objectives of the needs assessment was to evaluate the current and future needs of the different city operations at the existing site and provide a phased master plan which would provide a strategic course of action for future site improvements. Proposals were received from five qualified firms.

Councilmember Murray clarified the proposal included both the Public Works and Parks Facilities. Scott Hodge, Public Works Director, responded in the affirmative.

Councilmember Young moved to approve the award of proposal to provide a Facility Needs Assessment of the Public Works and Parks Maintenance facilities to ASWN&JSA and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Bush. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NAY – None.

APPOINTMENTS TO THE PARKS AND RECREATION COMMISSION

The Clearfield Parks and Recreation Commission had openings for several Parks and Recreation members and the Council recently interviewed interested individuals to serve on the Commission.

Mayor Pro Tem Shepherd read the Mayor's recommended appointments to the Parks and Recreation Commission with their accompanying terms:

- Reappoint Eric Anderson with a term expiring December 2013
- Appoint Eddy Edens with a term expiring December 2013
- Appoint Robert Sam with a term expiring December 2013
- Appoint Roger Keally with a term expiring December 2014
- Appoint Dave Attleson with a term expiring December 2014
- Appoint Paul Taylor with a term expiring December 2014

Councilmember Bush moved to approve the Mayor's recommended appointments to the Parks and Recreation Commission as stated by Mayor Pro Tem Shepherd , and authorize his signature to any necessary documents, seconded by Councilmember LeBaron. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Murray and Young. Voting NAY – None.

COMMUNICATION ITEMS

Councilmember Shepherd –Reported he attended the City’s Easter Egg Hunt this past Saturday, April 7, 2012 and indicated it was a fun, quick event for the children of the City. He expressed appreciation to the American Legion, Clearfield Jr. ROTC and other volunteers and staff.

Councilmember Bush – nothing to report.

Councilmember LeBaron – nothing to report.

Councilmember Murray – nothing to report.

Councilmember Young – nothing to report.

STAFFS’ REPORTS

Brian Brower, City Attorney – Informed the Council the ATK Development Agreement had been fully executed as of yesterday, Monday, April 9, 2012. He indicated the City was still waiting to receive the base year tax values to be provided by Davis County. He stated ATK had expressed its excitement at its completion.

Nancy Dean, City Recorder

1. Reminded the Council of the Great Shakeout on Tuesday, April 17, 2012.
2. She mentioned there was no meeting scheduled for Tuesday, April 17, 2012.
3. Referred to the packet provided on the dais which contains all information regarding their attendance at the Utah League meetings later this week in St. George.
4. Informed the Council of the work session scheduled for Tuesday, April 24, 2012 at 6:00 p.m. prior to the policy session. She stated there was also a work session scheduled for Tuesday, May, 1, 2012. She stated it was planned to adopt the Tentative Budget during the policy session scheduled for Tuesday, May 8, 2012.

There being no further business to come before the Council **Councilmember Bush moved to adjourn at 7:17 p.m., seconded by Councilmember LeBaron. All voting AYE.**



COMMUNITY COVENANT

supporting those who serve

Community Covenant Program Introduction

The Community Covenant Program is an initiative created in 2008 by the United States Army, designed to reach out to all military service members regardless of service branch. The intent of the program is to encourage cities and towns across the country to formally commit their support to service members (current and former) and military families residing within their communities. The initiative in Utah began in early 2010 with a Community Covenant Citation read on the floors of the Utah House and Senate.

An integral part of this formal commitment is tailoring each city, town, and county Community Covenant to the local level according to the needs of local service members and the desires of local leadership. Each Community Covenant is unique and can be as simple or complex as the leaders who create it want it to be.

Essentially, cities and towns are encouraged to form a collaborative group consisting of civic leaders, educators, law enforcement officials, religious representatives, health care providers, Veterans Service Organization leaders, local businesses, and other organizations of their choosing. The purpose of this collaborative group is to evaluate and decide on what the community can collectively do to support service members and their families.

Ideally, we'd like to see each city set up a volunteer military liaison position to keep elected, school, and law enforcement officials and local clergy aware of the service members in their area who are deployed, thus ensuring that families of service members are being well cared for. Such a liaison would be able to coordinate with the local community and also be educated on the benefits and programs that are available from the National Guard and other services.

As a culminating event to every Community Covenant, cities, towns, and counties are encouraged to create a document (The Community Covenant) that formally declares their commitment to supporting service members and their families. The document is typically signed during a ceremony that can be as big or small as the community leaders want to make it, and will include signatures of key leaders or organizations within the community. We suggest that local media and community members be invited to take part in the ceremony. Also, we want to make sure that veterans of past wars and retired service members also be included in the ceremony, as well as in the planning of the actual Community Covenant, to remind them that their sacrifices are not forgotten.

We have many resources and will provide guidance for this program, but it is our hope that individual communities will become excited about the program and pool their collective resources and creativity to shape their Community Covenant to the unique needs of their community and give it a local touch. We believe the Community Covenant initiative can lead to increased awareness and support for military service members in each of Utah's cities, towns, and counties, as well as to increased patriotism and devotion to community and country.

We appreciate your willingness to read about the Community Covenant Program. Please feel free to email or call me if you have further questions.

With utmost respect,

1LT Simmons
801-380-1378
Joseph.earl.simmons1@us.army.mil

1LT Casey Staheli
435-229-2360
casey.staheli@us.army.mil

“Taking care of
family matters,
because families
matter”

UTAH NATIONAL GUARD
FAMILY PROGRAMS
WWW.ut.ngb.army.mil/family

COMMUNITY
COVENANT





Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Donald W. Wood, Mayor of the City of Clearfield, do hereby proclaim Friday, April 27, 2012 as

Arbor Day

In the City of Clearfield, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 10th day of April
Mayor _____

Proclamation
Clearfield City Mayor
Don Wood

Declaring May 2012, as
“Foster Care Month” in Clearfield City

WHEREAS, the family, serving as the primary source of love, identity, self-esteem and support, is the very foundation of our community, and

WHEREAS, in Clearfield City, there are many children and youth in foster care who are provided with a safe, secure and stable home along with the compassion and nurture of a foster family, and

WHEREAS, foster families, who open their homes and hearts to children whose families are in crisis, play a vital role helping children and families heal and reconnect. They also assist children in reaching successful adulthood, and

WHEREAS, dedicated foster families frequently adopt children in foster care, which often results in an increased need for more foster families, and

WHEREAS, the foster care “system” is only as good as those who choose to be a part of it,

Now, therefore, I, Don Wood, Mayor of Clearfield City, do hereby declare May 2012 as

“Foster Care Month”

Dated this Day of May, 2012.

Don Wood, MAYOR

Attested:

City Recorder

Clearfield City Revenues

March - 75% of Fiscal Year

Fund Level ▲	Fiscal Year	Account Code ▲	Account Title	YTD Budgeted Revenue	March Revenue	YTD Through March	YTD Revenue %
10	12	311001	CURRENT GENERAL PROPERTY	\$1,104,694.00	\$195,756.40	\$1,169,111.61	105.83%
	12	311002	VEHICLE VALUE BASED TAX	\$156,000.00	\$12,145.68	\$92,706.73	59.43%
	12	312001	DELINQUENT TAXES PRIOR YR	\$20,000.00	\$1,442.94	\$14,332.59	71.66%
	12	313001	GENERAL SALES & USE TAXES	\$3,091,538.00	\$0.00	\$2,311,934.25	74.78%
	12	313002	ENERGY USE TAX	\$1,974,135.00	\$131,024.12	\$1,625,264.68	82.33%
	12	314002	CATV FRANCHISE TAXES	\$115,000.00	\$0.00	\$52,641.96	45.78%
	12	314003	UTILITY FRANCHISE TAXES	\$307,386.00	\$24,986.25	\$248,118.25	80.72%
	12	314004	MUNI TELECOM LICENSE TAX	\$445,313.00	\$0.00	\$255,633.69	57.41%
	12	315001	TRANSIENT ROOM TAX	\$4,000.00	\$307.17	\$4,796.75	119.92%
	12	321001	BUSINESS LICENSES	\$125,000.00	\$3,119.50	\$114,870.75	91.90%
	12	321002	LANDLORD REGISTRATION	\$55,000.00	\$628.00	\$54,897.75	99.81%
	12	322002	SIGN PERMITS	\$2,500.00	\$0.00	\$1,921.00	76.84%
	12	322101	BUILDING PERMITS	\$47,100.00	\$5,539.65	\$68,637.73	145.73%
	12	322102	ELECTRICAL, PLUMBING & GAS	\$5,000.00	\$1,144.38	\$9,893.37	197.87%
	12	322103	EXCAVATION PERMITS	\$1,665.00	\$214.00	\$2,508.00	150.63%
	12	322104	DEMOLITION PERMITS	\$100.00	\$0.00	\$300.00	300.00%
	12	322401	CEMETERY & BURIAL PERMITS	\$11,000.00	\$1,800.00	\$13,300.00	120.91%
	12	331001	GENERAL FEDERAL GRANTS	\$4,500.00	\$1,812.50	\$76,709.51	1,704.66%
	12	331006	CDBG GRANT REVENUE	\$301,133.00	\$12,530.38	\$40,239.88	13.36%
	12	334001	STATE GRANTS	\$29,500.00	\$0.00	\$32,853.78	111.37%
	12	335001	CLASS "C" ROADS	\$760,000.00	\$0.00	\$491,171.84	64.63%
	12	335002	LIQUOR FUND ALLOTMENT	\$46,000.00	\$0.00	\$43,048.77	93.58%
	12	341001	ZONING & SUBDIVISION	\$15,000.00	\$1,144.00	\$8,597.51	57.32%
	12	341002	PLAN CHECKING FEE	\$10,000.00	\$955.00	\$9,309.00	93.09%
	12	342001	SPECIAL POLICE SERVICES	\$15,700.00	\$560.00	\$5,829.68	37.13%
	12	342002	DAVIS SD POLICE PROTECTIO	\$56,996.00	\$0.00	\$56,996.00	100.00%
	12	342003	DUI/SEATBELT (OVERTIME RE	\$18,000.00	\$0.00	\$20,826.59	115.70%
	12	342004	E-911 SERVICE FEES	\$198,000.00	\$0.00	\$114,472.58	57.81%
	12	342006	DISPATCH SERVICES	\$85,000.00	\$7,084.00	\$63,756.00	75.01%
	12	342007	METRO NARCOTICS OVT	\$0.00	\$0.00	\$3,045.74	
	12	343001	STREETS & PUBLIC IMPROVE	\$0.00	(\$2,000.00)	\$17,750.00	
	12	347001	AQUATIC CENTER	\$1,339,209.00	\$113,424.42	\$909,206.60	67.89%
	12	347003	RECREATION	\$348,070.00	\$54,183.50	\$219,230.63	62.98%
	12	348001	CEMETERY PLOTS	\$8,400.00	\$1,400.00	\$7,020.00	83.57%
	12	349002	FIRE DISTRICT BILLING	\$915.00	\$79.16	\$633.28	69.21%

Clearfield City Revenues

March - 75% of Fiscal Year

Fund Level ▲	Fiscal Year	Account Code ▲	Account Title	YTD Budgeted Revenue	March Revenue	YTD Through March	YTD Revenue %
10	12	351001	FINES	\$987,500.00	\$79,938.78	\$609,462.94	61.72%
	12	351003	CODE ENFORCEMENT FINES	\$2,000.00	\$50.00	\$525.00	26.25%
	12	353001	COURT FILING FEES	\$3,450.00	\$100.00	\$1,080.00	31.30%
	12	353002	COURT SECURITY FEES	\$24,300.00	\$2,682.13	\$17,671.34	72.72%
	12	353003	MISC COURT COST REIMB	\$5,100.00	\$135.00	\$3,382.94	66.33%
	12	361001	INTEREST EARNINGS	\$23,226.00	\$3,427.55	\$19,783.78	85.18%
	12	362001	COMMUNITY SERVICE RENTALS	\$65,000.00	\$10,357.00	\$65,306.14	100.47%
	12	362002	RENT REVENUES	\$43,072.00	\$791.67	\$7,217.78	16.76%
	12	364001	SALE OF FIXED ASSETS G/L	\$0.00	\$0.00	\$1,368.00	
	12	369001	MISC REVENUES	\$21,849.00	\$1,352.94	\$16,919.93	77.44%
	12	369003	DONATION REVENUE	\$110,248.00	\$1,170.38	\$63,830.81	57.90%
	12	369004	RETURN CHECK FEES	\$2,285.00	(\$20.00)	\$1,370.00	59.96%
	12	369005	ONE TIME MISC REVENUE	\$13,414.00	\$3,300.00	\$370,393.16	2,761.24%
	12	369007	CLAIMS AND DAMAGES	\$0.00	\$1,099.51	\$34,803.77	
	12	371007	FIRE PROTECTION FREEPORT	\$85,871.00	\$8,310.00	\$73,440.78	85.52%
	12	381002	TRNF RDA SALES TAX BOND	\$815,862.00	\$0.00	\$815,862.00	100.00%
	12	381003	TRNF EF SALES TAX BOND	\$76,164.00	\$0.00	\$76,164.00	100.00%
	12	381008	FUND BAL. APPROPRIATION	\$698,234.00	\$0.00	\$178,781.00	25.60%
	12	382001	TRNF FROM RDA	\$248,868.00	\$19,539.03	\$175,851.27	70.66%
	12	382002	EF(S) OVERHEAD ALLOC	\$903,911.29	\$75,325.95	\$677,933.55	75.00%
12	382003	PAY IN LIEU DAVIS COUNTY	\$2,769.00	\$0.00	\$3,146.42	113.63%	
12	389001	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$178,781.00)		
10				\$14,834,977.29	\$776,840.99	\$11,197,080.11	75.48%
20	12	311101	EDA # 1	\$398,638.00	\$398,638.00	\$398,638.00	100.00%
	12	311102	EDA # 2	\$416,903.00	\$521,425.00	\$521,425.00	125.07%
	12	311106	RDA #6	\$235,664.00	\$249,069.00	\$249,069.00	105.69%
	12	311107	RDA # 7	\$333,679.00	\$338,926.00	\$338,926.00	101.57%
	12	311108	RDA # 8	\$342,524.00	\$227,499.00	\$227,499.00	66.42%
	12	311109	RDA # 9	\$283,528.00	\$297,682.00	\$297,682.00	104.99%
	12	311110	RDA # 10	\$338,516.00	\$333,964.00	\$333,964.00	98.66%
	12	361001	INTEREST EARNINGS	\$7,000.00	\$1,025.14	\$8,585.73	122.65%
	12	361004	INTEREST ON LOANS	\$431.00	\$26.55	\$390.66	90.64%
	12	362002	RENT REVENUES	\$49,230.00	\$4,157.63	\$37,418.67	76.01%
	12	369001	MISC REVENUES	\$0.00	\$14,441.75	\$16,032.49	

Clearfield City Revenues

March - 75% of Fiscal Year

Fund Level ▲	Fiscal Year	Account Code ▲	Account Title	YTD Budgeted Revenue	March Revenue	YTD Through March	YTD Revenue %
20	12	381008	FUND BAL. APPROPRIATION	\$14,400.00	\$0.00	\$6,000.00	41.67%
	12	389001	BEGINNING FUND BALANCE	(\$14,400.00)	\$0.00	(\$6,000.00)	41.67%
20				\$2,406,113.00	\$2,386,854.07	\$2,429,630.55	100.98%
31	12	311001	CURRENT GENERAL PROPERTY	\$866,019.00	\$154,593.34	\$927,754.56	107.13%
	12	381005	TRNF FROM EF	\$228,031.00	(\$61,736.24)	\$166,295.44	72.93%
31				\$1,094,050.00	\$92,857.10	\$1,094,050.00	100.00%
40	12	323004	PARK IMPACT FEES	\$6,653.00	\$853.00	\$15,354.00	230.78%
	12	361001	INTEREST EARNINGS	\$720.00	\$127.10	\$833.92	115.82%
	12	381008	FUND BAL. APPROPRIATION	\$7,627.00	\$0.00	\$0.00	0.00%
40				\$15,000.00	\$980.10	\$16,187.92	107.92%
45	12	361001	INTEREST EARNINGS	\$0.00	\$7.74	\$273.62	
	12	381004	TRNF FROM GF	\$579,034.00	\$9,871.50	\$78,810.58	13.61%
	12	381008	FUND BAL. APPROPRIATION	\$316,500.00	\$14,432.66	\$152,335.52	48.13%
	12	389001	BEGINNING FUND BALANCE	\$0.00	(\$14,432.66)	(\$152,335.52)	
45				\$895,534.00	\$9,879.24	\$79,084.20	8.83%
50	12	361001	INTEREST EARNINGS	\$1,240.00	\$785.10	\$6,087.25	490.91%
	12	369006	LATE FEES/PENALTY	\$128,400.00	\$8,853.45	\$96,344.02	75.03%
	12	371005	WATER SERVICE FEES	\$20,000.00	\$3,150.00	\$22,175.00	110.88%
	12	375001	UTILITY ASSISTANCE	(\$600.00)	(\$36.03)	(\$369.47)	61.58%
	12	375002	MILITARY DISCOUNTS	(\$1,500.00)	(\$88.49)	(\$710.80)	47.39%
	12	381005	TRNF FROM EF	\$150,235.00	\$3,870.82	\$68,669.26	45.71%
50				\$297,775.00	\$16,534.85	\$192,195.26	64.54%
51	12	323001	WATER IMPACT FEES	\$28,330.00	\$7,644.00	\$91,730.00	323.79%
	12	331003	HIGHWAYS & STREETS	\$138,091.00	\$239,618.90	\$278,850.35	201.93%
	12	361001	INTEREST EARNINGS	\$38,000.00	\$3,441.94	\$30,481.45	80.21%
	12	369007	CLAIMS AND DAMAGES	\$0.00	\$0.00	\$5,178.90	
	12	371001	WATER CHARGES	\$3,289,830.00	\$216,630.88	\$2,428,653.84	73.82%
	12	371003	WATER METER FEE/CONNECTIO	\$6,625.00	\$466.00	\$4,825.00	72.83%
	12	371006	FIRE HYDRANT RENTAL USE	\$850.00	\$0.00	\$408.00	48.00%
	12	381008	FUND BAL. APPROPRIATION	\$1,245,244.00	\$54,119.01	\$890,699.62	71.53%
	12	389001	BEGINNING FUND BALANCE	\$0.00	(\$54,119.01)	(\$890,699.62)	
51				\$4,746,970.00	\$467,801.72	\$2,840,127.54	59.83%
52	12	323002	SEWER IMPACT FEES	\$15,358.00	\$4,144.00	\$44,547.00	290.06%
	12	331001	GENERAL FEDERAL GRANTS	\$0.00	\$0.00	\$290,000.00	
	12	331003	HIGHWAYS & STREETS	\$23,792.00	\$347,520.49	\$391,420.36	1,645.18%
	12	349003	ADMIN FEE	\$650.00	\$0.00	\$0.00	0.00%

Clearfield City Revenues

March - 75% of Fiscal Year

Fund Level ▲	Fiscal Year	Account Code ▲	Account Title	YTD Budgeted Revenue	March Revenue	YTD Through March	YTD Revenue %
52	12	361001	INTEREST EARNINGS	\$12,500.00	\$1,384.98	\$11,120.37	88.96%
	12	369001	MISC REVENUES	\$0.00	\$40.00	\$400.00	
	12	372001	SEWER CHARGES	\$2,371,930.00	\$200,355.23	\$1,687,816.47	71.16%
	12	381008	FUND BAL. APPROPRIATION	\$591,262.00	\$3,711.51	\$559,813.12	94.68%
	12	389001	BEGINNING FUND BALANCE	\$0.00	(\$3,711.51)	(\$559,813.12)	
52				\$3,015,492.00	\$553,444.70	\$2,425,304.20	80.43%
53	12	323003	STORM SEWER IMPACT FEES	\$10,616.00	\$2,864.00	\$67,756.60	638.25%
	12	331003	HIGHWAYS & STREETS	\$18,123.00	\$232,908.39	\$305,705.88	1,686.84%
	12	361001	INTEREST EARNINGS	\$7,600.00	\$1,296.61	\$9,825.30	129.28%
	12	369001	MISC REVENUES	\$700.00	\$0.00	\$700.00	100.00%
	12	373001	STORM SEWER CHARGES	\$906,830.00	\$70,467.64	\$618,464.73	68.20%
	12	381008	FUND BAL. APPROPRIATION	\$634,365.00	\$11,395.41	\$133,855.16	21.10%
	12	389001	BEGINNING FUND BALANCE	\$0.00	(\$11,395.41)	(\$133,855.16)	
53				\$1,578,234.00	\$307,536.64	\$1,002,452.51	63.52%
54	12	361001	INTEREST EARNINGS	\$4,642.00	\$658.20	\$4,934.15	106.29%
	12	374001	GARBAGE CHARGES	\$1,217,000.00	\$101,371.49	\$916,683.28	75.32%
	12	381008	FUND BAL. APPROPRIATION	\$848.00	\$0.00	\$848.00	100.00%
	12	389001	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$848.00)	
54				\$1,222,490.00	\$102,029.69	\$921,617.43	75.39%
61	12	344001	FLEET CHARGES FROM GF	\$122,946.00	\$10,245.51	\$92,209.59	75.00%
	12	344002	FLEET CHARGES FROM WATER	\$35,425.00	\$2,952.08	\$26,568.72	75.00%
	12	344003	FLEET CHARGES FROM SEWER	\$23,898.00	\$1,991.48	\$17,923.32	75.00%
	12	344004	FLEET CHARGES STORM SEWER	\$6,748.00	\$562.30	\$5,060.70	75.00%
	12	344005	FLEET CHARGES UTILITY ADM	\$3,415.00	\$284.62	\$2,561.58	75.01%
	12	345001	CONSUM. CHRGS FROM GF	\$242,650.00	\$13,331.12	\$167,860.71	69.18%
	12	345002	CONSUM. CHRGS FROM WATER	\$39,900.00	\$2,393.38	\$31,343.07	78.55%
	12	345003	CONSUM. CHRGS FROM SEWER	\$20,100.00	\$1,101.53	\$15,978.89	79.50%
	12	345004	CONSUM. CHRGS STORM SEWER	\$17,100.00	\$2,285.64	\$20,672.94	120.89%
	12	345005	CONSUM. CHRGS UTIL ADMIN	\$7,050.00	\$612.79	\$6,055.12	85.89%
	12	345006	CONSUM. CHRGS OUTSIDE SER	\$4,500.00	\$229.72	\$6,593.08	146.51%
	12	346001	VEHICLE REPLACEMENT GF	\$175,000.00	\$14,583.33	\$131,249.97	75.00%
12	346002	VEHICLE REPLACEMENT WATER	\$60,880.00	\$5,073.32	\$45,659.88	75.00%	

Clearfield City Revenues

March - 75% of Fiscal Year

Fund Level ▲	Fiscal Year	Account Code ▲	Account Title	YTD Budgeted Revenue	March Revenue	YTD Through March	YTD Revenue %
61	12	346003	VEHICLE REPLACEMENT SEWER	\$44,325.00	\$3,693.75	\$33,243.75	75.00%
	12	346004	VEHICLE REPLACEMENT STORM	\$14,000.00	\$1,166.66	\$10,499.94	75.00%
	12	346005	VEHICLE REPLACEMENT UTIL	\$3,645.00	\$303.75	\$2,733.75	75.00%
	12	364001	SALE OF FIXED ASSETS G/L	\$10,000.00	\$0.00	\$19,036.00	190.36%
	12	365001	FUEL CHARGES	\$36,100.00	\$3,797.53	\$27,963.04	77.46%
	12	369007	CLAIMS AND DAMAGES	\$0.00	\$0.00	\$1,187.76	
	12	381008	FUND BAL. APPROPRIATION	\$2,519.00	\$0.00	\$0.00	0.00%
61				\$870,201.00	\$64,608.51	\$664,401.81	76.35%
70	12	348002	PERPETUAL CARE	\$8,700.00	\$1,750.00	\$6,900.00	79.31%
	12	361001	INTEREST EARNINGS	\$775.00	\$116.41	\$857.08	110.59%
70				\$9,475.00	\$1,866.41	\$7,757.08	81.87%
13	Summary			\$30,986,311.29	\$4,781,234.02	\$22,869,888.61	73.81%

Clearfield City Spending

March 75% of Fiscal year

Fund Level ▲	Budget Unit ▲	Budget Unit Title	Fiscal Year Budgeted Amount	March Spending	YTD March	YTD Spending %	Remaining Budget	Fiscal Year
10	104111	MAYOR & COUNCIL	\$172,896.51	\$14,757.68	\$122,448.31	71%	\$50,448.20	12
	104121	JUSTICE COURT	\$402,839.45	\$36,592.48	\$255,965.22	64%	\$146,874.23	12
	104131	CITY MANAGER	\$309,909.54	\$26,515.24	\$183,618.58	59%	\$126,290.96	12
	104132	CITY RECORDER	\$154,923.77	\$15,855.06	\$109,905.94	71%	\$45,017.83	12
	104133	LEGAL	\$267,015.47	\$25,200.82	\$198,081.73	74%	\$68,933.74	12
	104141	HUMAN RESOURCES	\$282,914.33	\$21,099.32	\$159,380.25	56%	\$123,534.08	12
	104142	INFORMATION TECHNOLOGIES	\$652,435.82	\$45,286.67	\$448,546.90	69%	\$203,888.92	12
	104143	FINANCE	\$838,700.89	\$67,177.74	\$552,757.55	66%	\$285,943.34	12
	104151	INTERDEPARTMENTAL SERVICE	\$1,067,145.00	\$71,077.73	\$652,345.82	61%	\$414,799.18	12
	104161	BUILDINGS & PLANTS	\$401,508.64	\$25,955.56	\$294,186.92	73%	\$107,321.72	12
	104172	ELECTIONS	\$30,700.00	\$0.00	\$20,690.92	67%	\$10,009.08	12
	104211	POLICE ADMIN	\$660,304.13	\$63,130.80	\$464,449.90	70%	\$195,854.23	12
	104212	PATROL & INVESTIGATIONS	\$2,585,900.53	\$269,529.34	\$1,888,316.17	73%	\$697,584.36	12
	104213	EMERGENCY SERVICES	\$46,264.60	\$3,280.81	\$17,544.24	38%	\$28,720.36	12
	104214	CODE ENFORCEMENT	\$63,298.43	\$2,425.29	\$3,788.06	6%	\$59,510.37	12
	104215	DISPATCH	\$530,305.11	\$54,140.63	\$356,508.84	67%	\$173,796.27	12
	104216	COMMUNICATIONS, E-911	\$124,657.00	\$7,746.20	\$81,142.01	65%	\$43,514.99	12
	104218	LIQUOR LAW ENFORCEMENT	\$83,243.03	\$8,845.50	\$60,847.37	73%	\$22,395.66	12
	104411	PUBLIC WORKS ADMIN	\$77,342.30	\$6,654.04	\$49,249.95	64%	\$28,092.35	12
	104413	ROADWAYS	\$739,837.96	\$55,458.62	\$547,462.62	74%	\$192,375.34	12
	104511	COMMUNITY SVCS ADMIN	\$224,447.53	\$23,521.34	\$165,593.25	74%	\$58,854.28	12
	104512	COMMUNITY RELATIONS	\$102,493.50	(\$10,840.61)	\$99,340.57	97%	\$3,152.93	12
	104521	PARKS	\$701,645.02	\$50,799.42	\$478,534.79	68%	\$223,110.23	12
	104561	RECREATION	\$615,819.54	\$50,387.14	\$373,430.15	61%	\$242,389.39	12
	104565	AQUATICS CENTER	\$1,480,879.12	\$147,597.60	\$1,006,148.52	68%	\$474,730.60	12
	104591	CEMETERY	\$4,715.00	\$400.00	\$1,693.20	36%	\$3,021.80	12
	104611	CED ADMINISTRATION	\$146,998.68	\$17,692.54	\$69,364.65	47%	\$77,634.03	12
	104612	MARKETING/PR	\$66,199.56	\$23,876.33	\$34,630.25	52%	\$31,569.31	12
	104613	BUSINESS LICENSES	\$1,517.00	\$659.10	\$1,676.81	111%	(\$159.81)	12
	104614	CODE ENFORCEMENT	\$28,061.82	\$360.26	\$28,061.82	100%	\$0.00	12
	104632	CDBG	\$101,924.88	\$7,484.30	\$64,283.72	63%	\$37,641.16	12
	104641	PLANNING & ZONING	\$114,395.95	\$11,847.11	\$66,517.32	58%	\$47,878.63	12
	104642	INSPECTIONS	\$158,179.92	\$15,680.05	\$106,030.31	67%	\$52,149.61	12

Clearfield City Spending

March 75% of Fiscal year

Fund Level ▲	Budget Unit ▲	Budget Unit Title	Fiscal Year Budgeted Amount	March Spending	YTD March	YTD Spending %	Remaining Budget	Fiscal Year
10	104711	SALES TAX BOND	\$1,006,887.50	\$0.00	\$994,006.29	99%	\$12,881.21	12
	104810	TRANSFERS TO OTHER FUNDS	\$588,669.00	\$9,871.50	\$78,810.58	13%	\$509,858.42	12
10			\$14,834,976.53	\$1,170,065.61	\$10,035,359.53	68%	\$4,799,617.00	
20	204611	CED ADMINISTRATION	\$1,224,177.00	\$26,000.27	\$243,230.10	20%	\$980,946.90	12
	204616	RDA #6	\$30,000.00	\$0.00	\$0.00	0%	\$30,000.00	12
	204617	RDA #7	\$173,371.00	\$0.00	\$168,657.89	97%	\$4,713.11	12
	204618	RDA #8	\$162,703.00	\$0.00	\$11,351.50	7%	\$151,351.50	12
	204810	TRNFR TO OTHER FUNDS	\$815,862.00	\$0.00	\$815,862.00	100%	\$0.00	12
20			\$2,406,113.00	\$26,000.27	\$1,239,101.49	51%	\$1,167,011.51	
31	314711	GO SERIAL BOND	\$1,094,050.00	\$0.00	\$1,094,050.00	100%	\$0.00	12
31			\$1,094,050.00	\$0.00	\$1,094,050.00	100%	\$0.00	
40	40	CAPITAL IMPROVEMENTS PARK	\$15,000.00	\$0.00	\$0.00	0%	\$15,000.00	12
40			\$15,000.00	\$0.00	\$0.00	0%	\$15,000.00	
45	454138	CAP PROJ - EMERG SERVICES	\$20,000.00	\$0.00	\$0.00	0%	\$20,000.00	12
	454161	CAP PROJ - BUILDINGS	\$40,000.00	\$12,508.30	\$14,117.43	35%	\$25,882.57	12
	454410	CAP PROJ - STREETS	\$616,500.00	\$0.00	\$755,818.60	123%	(\$139,318.60)	12
	454632	CAP PROJ - CDBG	\$219,034.00	\$3,370.00	\$12,701.50	6%	\$206,332.50	12
45			\$895,534.00	\$15,878.30	\$782,637.53	87%	\$112,896.47	
50	505011	UTILITY ADMINISTRATION	\$171,325.32	\$14,016.13	\$109,288.27	64%	\$62,037.05	12
	505012	UTILITY METERS	\$126,449.53	\$6,965.58	\$82,528.99	65%	\$43,920.54	12
50			\$297,774.85	\$20,981.71	\$191,817.26	64%	\$105,957.59	
51	515101	WATER DEPARTMENT	\$3,764,879.73	\$137,034.66	\$3,113,546.61	83%	\$651,333.12	12
	515110	WATER CAPITAL PROJECTS	\$982,091.00	\$283,010.42	\$1,157,033.62	118%	(\$174,942.62)	12
51			\$4,746,970.73	\$420,045.08	\$4,270,580.23	90%	\$476,390.50	
52	525201	SEWER DEPARTMENT	\$2,419,199.58	\$167,437.43	\$1,713,733.91	71%	\$705,465.67	12
	525210	SEWER CAPITAL PROJECTS	\$596,292.00	\$35,542.75	\$1,153,999.40	194%	(\$557,707.40)	12
52			\$3,015,491.58	\$202,980.18	\$2,867,733.31	95%	\$147,758.27	
53	535301	STORM SEWER	\$942,611.70	\$66,739.71	\$664,891.10	71%	\$277,720.60	12
	535310	STORM SEWER CAPITAL PRJCT	\$635,623.00	\$252,924.52	\$429,664.79	68%	\$205,958.21	12
53			\$1,578,234.70	\$319,664.23	\$1,094,555.89	69%	\$483,678.81	
54	545501	SOLID WASTE	\$1,222,490.30	\$75,961.65	\$849,416.00	69%	\$373,074.30	12
54			\$1,222,490.30	\$75,961.65	\$849,416.00	69%	\$373,074.30	

Clearfield City Spending

March 75% of Fiscal year

Fund Level ▲	Budget Unit ▲	Budget Unit Title	Fiscal Year Budgeted Amount	March Spending	YTD March	YTD Spending %	Remaining Budget	Fiscal Year
61	614441	FLEET MANAGEMENT	\$870,200.64	\$76,144.61	\$828,460.18	95%	\$41,740.46	12
61			\$870,200.64	\$76,144.61	\$828,460.18	95%	\$41,740.46	
70	70	PERPETUAL CEMETERY FUND	\$9,475.00	\$0.00	\$0.00	0%	\$9,475.00	12
70			\$9,475.00	\$0.00	\$0.00	0%	\$9,475.00	
14	Summary		\$30,986,311.33	\$2,327,721.64	\$23,253,711.42	75%	\$7,732,599.91	